

**SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET**

**Wednesday May 24, 2017**

	Contact	SOF	FY 2018	FY 2019	Total
<b>HB 144 AMENDMENTS</b>					
DHHS - Revised Provider Rates Footnote	Sen. Giuda	N/A	\$0	\$0	\$0
DHHS - Nursing Home Rate Increase	Sen. Morse	G	\$0	\$2,972,000	\$2,972,000
		F	\$0	\$2,972,000	\$2,972,000
Business and Economic Affairs - Add an Administrative Assistant position, change the Business Administrator III to an Administrator II and increase appropriation for current expenses in FY 2018.	Sen. Morse	G	\$91,512	\$66,512	\$158,024
<b>HB 517 AMENDMENTS</b>					
DHHS - Congregate Housing Program - Fund in HB144 (Amendment 1738s)	Sen. D'Allesandro	G	\$750,000	\$750,000	\$1,500,000

**Senator Giuda**

**Amended footnote for accounting unit 05-95-95-9500-5000, class 101**

From the amounts appropriated herein, the Department shall utilize the following amounts to provide rate increases to providers:

- \$3,000,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a one-time rate increase of up to 5% over the rates in place on June 30, 2017, for services paid out of accounting unit 05-95-47-4700-3413, classes 505 and 506, ~~except for personal care services.~~ These funds shall not be used to provide a rate increase for providers of services paid out of class 529, Home Health Services.
- \$900,000 (100% general funds) in each year of the biennium to provide a one-time rate increase of up to 5% for elderly and adult non-Medicaid services paid out of accounting unit 05-95-48-4810-7872, classes 512, 540, 541, 544, and 570, as well as accounting unit 05-95-48-4810-9255, classes 544 and 566.
- \$2,200,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a one-time rate increase of up to 5% over the “board and care” and “board and care and education” rates in place on June 30, 2017 for DCYF residential providers, paid out of accounting unit 05-95-42-4210-2958.
- \$1,100,000 (100% general funds) in each year of the biennium to provide a one-time rate increase for public guardian services paid out of accounting unit 05-95-92-9220-4114, not to exceed a total rate of \$7.00 per diem.
- \$2,200,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a one-time increase to the early intervention (EI) bundled rate, not to exceed a total average rate of \$3,687 per child, per year.

The amounts specified above shall be used exclusively for the purpose of increasing rates paid to direct service providers and wages for early intervention services.

LBA								
05/24/17								
<b>HB 1 Amendment</b>								
<b>Senator Morse</b>								
Department:	Department of Business and Economic Affairs							
<b>Accounting Unit</b>	<b>Description</b>	<b>SOF</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>Biennium Total</b>			
03-22-22-2200-2007	Adds a new Administrative Assistant Position	G	63,512	63,512	127,024			
	Funding to change Business Administrator III to Administrator II		3,000	3,000	6,000			
	Increases current expense line		25,000	-	25,000			
<b>TOTAL</b>			<b>91,512</b>	<b>66,512</b>	<b>158,024</b>			

LBA						
05/24/17						
<b>HB 144 Amendment</b>						
<b>Senator Morse</b>						

Department: Department of Health and Human Services  
Accounting Unit: 05-95-47-4700-3413, CFI & Nursing Home Services

. Increase rates for nursing homes in FY19.

Expenditure Class	FY 2018			FY 2019		
	HB 144 (HB 1 Intro)	Change	Revised Budget	HB 144 (HB 1 Intro)	Change	Revised Budget
			-			-
504 Nursing Home Payments	192,452,700	-	192,452,700	192,452,700	5,720,000	198,172,700
509 Other Nursing Services	4,457,161	-	4,457,161	4,457,161	224,000	4,681,161
<b>TOTAL</b>	<b>196,909,861</b>	<b>-</b>	<b>196,909,861</b>	<b>196,909,861</b>	<b>5,944,000</b>	<b>202,853,861</b>
<b>Source of Funds</b>						
GENERAL FUND	10,579,975	-	10,579,975	8,227,975	2,972,000	11,199,975
000 - FEDERAL FUNDS	98,454,931	-	98,454,931	98,454,931	-	98,454,931
009 - AGENCY INCOME	87,874,955	-	87,874,955	90,226,955	2,972,000	93,198,955
<b>TOTAL</b>	<b>196,909,861</b>	<b>-</b>	<b>196,909,861</b>	<b>196,909,861</b>	<b>5,944,000</b>	<b>202,853,861</b>

**FOOTNOTE:** Revise footnote adopted on 5/19/17 to read as follows: "The appropriation for class 504 reflects a caseload assumption of 4100 in each year of the biennium and includes \$3,200,000 in fiscal year 2018 and \$8,920,000 in FY 2019 to provide rate increases for nursing home services."  
"The appropriation for class 509 includes \$224,000 in FY19 to provide a rate increase for other nursing services."