

Senate Finance Committee
Budget Recap Sheets and Amendments
05/16/17

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET						
Fish and Game Department						
	Contact	SOF	FY 2018	FY 2019	Total	
Request to add federal funds, which became available after the Governor's budget phase. Included in the House Finance recommended budget.	Glenn Normandeau, Executive Director / House Finance Recommended Budget	FED	\$1,785,000	\$0	\$1,785,000	
Request to increase multiple class lines to provide adequate appropriation authority if OHRV/snowmobile revenue collected is greater than anticipated. Included in the House Finance recommended budget.		OTH	\$250,000	\$250,000	\$500,000	
Add the following budget footnote to class 018 (overtime) and 030 (equipment) in the OHRV Education, Training, and Enforcement accounting unit: <i>"Funds shall only be expended for direct OHRV purposes. If the overtime charged or equipment purchased is for multiple purposes, the Fish and Game Department shall only charge the portion directly related to OHRV to this accounting unit. The Fish and Game Department shall report all overtime (with related benefits) and equipment class line expenditures, with a breakdown of cost allocation, semi-annually to the Fiscal Committee of the General Court."</i>	House Finance Recommended Budget	N/A	\$0	\$0	\$0	
Reduce general fund appropriation and increase fish and game funds.		GF	(\$750,000)	(\$750,000)	(\$1,500,000)	
		F&G	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$1,500,000</u>	
		Net	\$0	\$0	\$0	
Adjust lapse estimate (\$450,000 in each FY 2017, FY 2018, and FY 2019) and anticipated revenues (\$50,000 in each FY 2017, FY 2018, and FY 2019) in the Fish and Game Fund.		F&G Lapse	See comment			\$1,350,000
		F&G Rev	See comment			<u>\$150,000</u>
		Total	See comment			\$1,500,000
Amendment to HB 517 expanding definition of employee under workers' compensation (Search and Rescue).	Senator Bradley	GF	TBD	TBD	TBD	

Draft Amendment to HB 517

1 1 Workers' Compensation; Definitions. Amend RSA 281-A:2, VII(a)(5) to read as follows:

2 (5)(A) Any person who assists in a search for or an attempted rescue or rescue of
3 another pursuant to RSA 206:26, XII, after January 1, 1982, and who is voluntarily under the
4 direction of those authorized to give direction in searching for or attempting to rescue or rescuing
5 another. A person who assists in the search for or attempted rescue or rescue of another shall,
6 solely for the purposes of this chapter and not otherwise, be deemed to be an employee of the state
7 with respect to such activity. Any payments required to be made as a result of this paragraph shall
8 be a charge against the general fund.

9 (B) *Any person who is a regularly enrolled volunteer member or trainee*
10 *of a volunteer search and rescue group recognized by the fish and game department who*
11 *participates in a coordinated training exercise preapproved by the fish and game search*
12 *and rescue coordinator or participates in a search and rescue mission or attempted*
13 *search and rescue mission of another, pursuant to RSA 206:25, XII shall, solely for the*
14 *purposes of this chapter and not otherwise, be deemed to be an employee of the state with*
15 *respect to such activity. Any payments to be made as a result of this subparagraph shall*
16 *be a charge against the general fund.*

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET					
Insurance Department					
	Contact	SOF	FY 2018	FY 2019	Total
<u>Accept Governor's recommended budget.</u>	Ted Perkins, Director of Finance & Administration	n/a	0	0	0
<u>Fund Existing Vacant Positions and Data Management Contract.</u> See attached amendment for detail. Not included in House Finance recommended budget.	Senator D'Allesandro	0	\$295,000	\$306,000	\$601,000
<u>HB 517 Sections</u>					
<u>Usual & Customary Price of Filling a Prescription</u> Add the entirety of SB 238 which clarifies the "usual and customary price" for the purposes of filling prescriptions.	Senator Reagan	n/a	0	0	0

LBA						
05/15/17						
HB 144 Amendment						
Senator D'Allesandro						
Department:	Insurance					
Accounting Unit:	02-24-24-2400-2520					
Description:	(1) Budget 10 Vacant Positions at step 3 with 3 person health plan. (2) Add additional funds for 11 Reclassified positions. (3) Fund increased costs for Comprehensive Healthcare Information System Contract.					
	FY 2018			FY 2019		
Expenditure Class	Senate Introduced	Change	Revised Budget	Senate Introduced	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	4,546,585	148,000	4,694,585	4,625,685	156,000	4,781,685
060 BENEFITS	2,785,852	72,000	2,857,852	2,882,225	75,000	2,957,225
102 CONTRACTS FOR PROGRAM SERVIC	415,000	75,000	490,000	415,000	75,000	490,000
TOTAL	7,747,437	295,000	8,042,437	7,922,910	306,000	8,228,910
Source of Funds						
009 - AGENCY INCOME	7,747,437	295,000	8,042,437	7,922,910	306,000	8,228,910
TOTAL	7,747,437	295,000	8,042,437	7,922,910	306,000	8,228,910

Draft Amendment to HB 517

1 Amend the bill by inserting the following new sections:

2

3 1 Regulation of Pharmacies; Price of Filling Prescriptions. Amend RSA 318:47-h, I to read as
4 follows:

5 I. A pharmacy benefits manager or insurer shall require a contracted pharmacy to charge
6 an enrollee or insured person the pharmacy's usual and customary price of filling the prescription
7 or the contracted copayment, whichever is less. *For the purposes of this paragraph, "usual
8 and customary price" means the price an individual would pay for a prescription at a
9 retail pharmacy if that individual did not have a prescription drug benefit or insurance.
10 For the purposes of this paragraph, "contracted copayment" means a fixed amount an
11 individual is responsible to pay for covered prescriptions as set forth in the health benefit
12 plan.*

13 2 Managed Care Law; Price of Filling Prescriptions. Amend RSA 420-J:7-b, X(a) to read as
14 follows:

15 (a) A pharmacy benefits manager or insurer shall require a contracted pharmacy to
16 charge an enrollee or insured person the pharmacy's usual and customary price of filling the
17 prescription or the contracted copayment, whichever is less. *For the purposes of this
18 subparagraph, "usual and customary price" means the price an individual would pay for
19 a prescription at a retail pharmacy if that individual did not have a prescription drug
20 benefit or insurance. For the purposes of this subparagraph, "contracted copayment"
21 means a fixed amount an individual is responsible to pay for covered prescriptions as set
22 forth in the health benefit plan.*

23 3 Accident and Health Insurance; Price of Filling Prescriptions. Amend RSA 415:26, I to read
24 as follows:

25 I. A pharmacy benefits manager or insurer shall require a contracted pharmacy to charge
26 an enrollee or insured person the pharmacy's usual and customary price of filling the prescription
27 or the contracted copayment, whichever is less. *For the purposes of this paragraph, "usual
28 and customary price" means the price an individual would pay for a prescription at a
29 retail pharmacy if that individual did not have a prescription drug benefit or insurance.
30 For the purposes of this paragraph, "contracted copayment" means a fixed amount an
31 individual is responsible to pay for covered prescriptions as set forth in the health benefit
32 plan.*

Draft Amendment to HB 517

- Page 2 -

1 4 Effective Date. Sections 1-3 of this act shall take effect 60 days after its passage.

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET					
Judicial Branch					
	Contact	SOF	FY 2018	FY 2019	Total
Drug Court Grants Reduce budgeted amount to align funding with anticipated drug court grant need. Included in House Finance recommended budget.	Donna Raymond, Judicial Branch	G	(\$540,833)	\$0	(\$540,833)
Delay Superior Court Judge Delay new superior court judge start date to September 1, 2017. Included in House Finance recommended budget.	Donna Raymond, Judicial Branch	G	(\$70,680)	\$0	(\$70,680)
Weighted Caseload Study Remove weighted caseload study from FY 2018. Included in House Finance recommended budget.	Donna Raymond, Judicial Branch	G	(\$200,000)	\$0	(\$200,000)
Retiree Health Add 75% of the amount that should have been budgeted for retiree health. Included in House Finance recommended budget. The full 100% would be \$637,100 in FY 2018 and \$720,900 in FY 2019.	Donna Raymond, Judicial Branch	G	\$477,826	\$540,676	\$1,018,502
Health and Dental Errata Governor's budget did not include Health and Dental rate increases. Not included in House Finance recommended budget.	Donna Raymond, Judicial Branch	G	\$225,750	\$201,720	\$427,470
Marital Masters Defund three circuit court judge positions and funds three marital master positions. Included in House Finance recommended budget.	Donna Raymond, Judicial Branch	G	(\$391,721)	(\$391,721)	(\$783,442)
Budget Reduction Class lines to be determined.	Senator Morse	G	(\$1,000,000)	(\$1,000,000)	(\$2,000,000)
HB 517 Sections:					
Reimbursement to Sheriffs for Court Security Delete section 101 which requires the Judicial Branch to reimburse sheriffs for court security at rates included in the collective bargaining agreement in FY 2019 only. House Finance made no change. The Judicial Branch recommended that the section be amended to apply to the entire biennium instead of only to FY 2019.					
Marital Masters Suspend RSA 490-F:7, III. which requires vacant marital master positions be converted to circuit court judge positions. This action is needed if Senate Finance defunds the three circuit court judges and funds three marital masters. House Finance suspended RSA 490-F:7, III.					

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET

Judicial Branch

	Contact	SOF	FY 2018	FY 2019	Total
--	---------	-----	---------	---------	-------

Number of Judges

Section 14, Governor's HB2, limits the number of superior court judges to 21 and circuit court judges to 31. The Judicial Branch has request these numbers be increased to 22 and 35 to reflect the actual number of judges budgeted. If Senate Finance defunds the three circuit court judges and funds three marital masters, then RSA 490-F:7,III, should be suspended and the number of circuit court judges should be limited to 32. House Finance made no change.

Sen. Daniels, Dist 11
April 27, 2017
2017-1555s
03/04

Draft Amendment to HB 517

- 1 Amend the bill by deleting section 101.

Relative to sheriff reimbursements.

Sen. Daniels, Dist 11
April 27, 2017
2017-1556s
03/04

Draft Amendment to HB 517

1 Amend the bill by replacing section 14 with the following:

2

3 14 Judicial Appointments; Number Limited; Conversion Suspended.

4 I. For the biennium ending June 30, 2019, the number of judges serving on the superior
5 court shall not exceed 22 and the number of full-time judges serving on the circuit court shall not
6 exceed 32.

7 II. RSA 490-F:7, III, relative to conversion of the position of marital master to a full-time
8 judicial position, is hereby suspended for the biennium ending June 30, 2019.

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET					
Judicial Council					
	Contact	SOF	FY 2018	FY 2019	Total
<u>NH Legal Assistance</u> Remove additional funds budgeted for NH Legal Assistance for new staff at the Claremont and Berlin offices. House Finance recommended budget included \$300,000 reduction in FY 2018 and FY 2019.	Sarah Blodgett, Executive Director	G	(\$150,000)	(\$150,000)	(\$300,000)

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET

Office of Professional Licensure and Certification

Description	Contact	SOF	FY2018	FY 2019	Total
PDMP-grant shortfall-agency requests general funds. (See amendment 1785s)	Sen. Morse	G	\$100,000	\$0	\$100,000
Add 2 additional FT licensing clerks at \$54,000 in FY 18 and \$52,000 in FY 19.	Sen. Reagan	G	\$108,000	\$104,000	\$212,000

Sen. Morse, Dist 22
May 15, 2017
2017-1785s
06/01

Draft Amendment to HB 517

1 1 Appropriation; Office of Professional Licensure and Certification; Controlled Drug
2 Prescription Health and Safety Program. The sum of \$100,000 is hereby appropriated to the office
3 of professional licensure and certification for the biennium ending June 30, 2019 for the controlled
4 drug prescription health and safety program, established in RSA 318-B:32. The governor is
5 authorized to draw a warrant for said sum out of any money in the treasury not otherwise
6 appropriated.

7 2 Plan for Funding Required. The administrator of the controlled drug prescription health and
8 safety program shall develop a plan for sustainable funding, which shall not include moneys from
9 the general fund, by November 1, 2017. The plan shall be presented in the form of a report to the
10 speaker of the house of representatives, the president of the senate, and the governor on or before
11 November 2, 2017.

12 3 Effective Date. This act shall take effect 60 days after its passage.

Draft Amendment to HB 517
- Page 2 -

2017-1785s

AMENDED ANALYSIS

Makes an appropriation to the office of professional licensure and certification for the purposes
of the controlled drug prescription health and safety program.

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET**Police Standards and Training Council**

	Contact	SOF	FY 2018	FY 2019	Total
No Changes Requested.	PSTC	N/A	\$0	\$0	\$0

Sen. Daniels, Dist 11
April 27, 2017
2017-1581s
05/10

Draft Amendment to HB 517

- 1 Amend the bill by deleting sections 150-154.

Relative to Dept. of Corrections Officers and Training

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET					
University System					
	Contact	SOF	FY 2018	FY 2019	Total
Provide additional funding. Not included in House Finance recommended budget.	Senator D'Allesandro	GF	\$3,000,000	\$3,000,000	\$6,000,000
Tuition freeze for FY 2019 only. Not included in House Finance recommended budget.	Senator Feltes / Senator Kahn	GF	\$0	\$4,300,000	\$4,300,000

	Contact	SOF	FY 2018	FY 2019	Total
Provide additional funding. Not included in House Finance recommended budget.	Senator D'Allesandro	GF	\$3,000,000	\$3,000,000	\$6,000,000
Tuition freeze for FY 2019 only. Not included in House Finance recommended budget.	Senator Feltes / Senator Kahn	GF	\$0	\$4,300,000	\$4,300,000

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET

Veterans Home

	Contact	SOF	FY 2018	FY 2019	Total
<p><u>Budget Footnote</u> House Finance amendment adds a footnote specifying that funds shall not lapse until June 30, 2019, and any unspent funds at the end of FY18 may be used to provide a salary enhancement of up to 15 percent for licensed nursing assistants.</p>	Included in House Finance Recommended Budget	N/A	\$0	\$0	\$0
<p><u>Assistant Director of Nursing</u> The Veterans Home has requested the addition of an Assistant Director of Nursing position, which would oversee electronic medical records and continuous quality improvement.</p>	New Request of Senate Finance / Peggy LaBrecque	G	\$27,426	\$28,719	\$56,145
		F	\$38,600	\$40,419	\$79,019
		O	\$35,553	\$37,228	\$72,781

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET					
Department of Administrative Services					
	Contact	SOF	FY2018	FY 2019	Total
House Finance Changes to HB 1					
Retiree Health "Grandfathering" cost (Added by House Finance)	Rep. Ober	G	\$698,800	\$1,849,800	\$2,548,600
		O	(\$698,800)	(\$1,849,800)	(\$2,548,600)
Div of Acctg Svcs-Deputy Comptroller, LG35 step 8 (Added by House Finance)	Rep. Ober	G	\$143,324	\$141,958	\$285,282
Div of Acctg Svcs-Financial Reporting/Inventory Analyst, Business Analyst I, LG28, step 1 (Added by House Finance)	Rep. Ober	G	\$86,049	\$88,551	\$174,600
General Services Maintenance and Grounds (adds funds for equipment and facility mgt expense)(Added by House Finance)	Rep. Ober	G	\$63,525	\$89,750	\$153,275
HB 517 and HB 2 amendments					
Sections 6-10 Retiree Health Grandfathering, includes errata for reference to spouses, effective dates specified/ enactment rather than through Fiscal Committee, and restricts health care to prescription drugs only-no OTC. (Combines agency technical suggestions and House Finance changes)	Sen. Daniels				
Delete sections 6-10 Retiree Health, deletes 10% premium for over age 65; adjustment for general and other funds in HB 144 (HB 1)-amendments not yet available.	Sen. Feltes				
Section 3 Health Data Privacy-change from chapter law to statute (Added by House Finance)	Sen. Daniels				
New Section for Sheriff reimbursements for video arraignments and custody and control by county corrections officers (similar version added by House Finance)	Sen. Daniels				
NEW: Transfer of 2 positions (unfunded)-to DHHS and Corrections	Agency	G	N/A	N/A	N/A

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET					
Department of Administrative Services					
	Contact	SOF	FY2018	FY 2019	Total
HB 517 Delete Section 68: Sale of Property-Laconia State School. Not needed as HB 340 creates new statutory Lakeshore Redevelopment Planning Commission.	Sen. Morse				
HB 517 Section 102 Agreements to Lease-Purchase Vehicles and Equipment Authorized. This allows agencies to lease <i>equipment</i> only without DAS approval for the biennium; DAS approval for <i>vehicle</i> leases still required (House made this permanent). RSA 6:35 governs leases as approved in budgets.	Sen. Daniels				

Draft Amendment to HB 517

1 Amend the bill by replacing sections 6-11 with the following:

2

3 6 Appropriation; Department of Administrative Services; State Retiree Health Benefits. The
4 following sums are hereby appropriated from the following sources to the commissioner of the
5 department of administrative services for the purpose of funding state retiree health care expenses
6 for eligible state retirees and spouses who have a date of birth on or before December 31, 1948, for
7 the fiscal years ending June 30, 2018 and June 30, 2019:

8

FY 2018

9 All:	Liquor	Highway	Turnpike	Fish & Game	Sweepstakes	Other
10 \$264,400	\$30,200	\$147,833	\$33,813	\$7,400	\$6,500	\$38,654

11

FY 2019

12 All:	Liquor	Highway	Turnpike	Fish & Game	Sweepstakes	Other
13 \$816,000	\$88,400	\$459,754	\$83,835	\$30,100	\$18,800	\$135,111

14

7 Department of Administrative Services; State Employees Group Insurance; Retiree Medical
15 Benefits. Amend RSA 21-I:30, II to read as follows:

16

17 II. The state shall pay a premium *or partial premium* for each Medicare-eligible retired
18 employee, as defined in paragraphs VI and VII of this section, and his or her spouse for their
19 lifetimes, toward group hospitalization, hospital medical care, surgical care and other medical
20 benefits plan or a self-funded alternative within the limits of the funds appropriated at each
21 legislative session and providing any change in plan is approved by the fiscal committee of the
22 general court, after a duly noticed public hearing on any proposed changes to the plan is held before
23 the fiscal committee, prior to its adoption. Retired employees who are eligible for Medicare may
24 voluntarily cease participation in plan benefits at any time and may reenroll without restriction.

24

8 Department of Administrative Services; State Employees Group Insurance Retiree Medical
25 Benefits; Premium Contribution for Medicare Eligible. Amend RSA 21-I:30, XIII to read as follows:

26

27 XIII.(a) The commissioner of administrative services shall invoice and collect from retired
28 state employees and/or each applicable spouse who are not Medicare eligible and receiving medical
29 and surgical benefits provided under this section, who do not receive a retirement allowance as
30 defined in RSA 100-A:1, XXII, a premium contribution amount based on a percentage of the total
31 monthly premium attributable to the applicable retiree and/or spouse, as determined by the
32 commissioner of administrative services, with prior approval by the fiscal committee of the general
33 court, provided the percentage is not lower than ~~[12.5]~~ 20 percent.

1 ***(b) The commissioner of administrative services shall invoice and collect from***
2 ***retired state employees and/or spouses who are eligible for Medicare Parts A and B due to***
3 ***age or disability receiving medical and surgical benefits provided under this section, who***
4 ***do not receive a retirement allowance as defined in RSA 100-A:1, XXII, a premium***
5 ***contribution amount based on a percentage of the total monthly premium attributable to***
6 ***the applicable retiree and/or spouse, as determined by the commissioner of administrative***
7 ***services, with prior approval by the fiscal committee of the general court, provided the***
8 ***percentage is not lower than 10 percent. Such premium contribution shall only be***
9 ***collected from eligible state retirees and spouses with a date of birth on or after January***
10 ***1, 1949.***

11 ***(c) The commissioner of administrative services is also authorized to invoice and collect***
12 ***from such other participants contribution amounts as specified by law.***

13 ***(d) Collected amounts shall be deposited in the employee and retiree benefit risk***
14 ***management fund. Failure to remit payment of the contribution amount in full within 30 days of***
15 ***billing shall be grounds for terminating benefits, effective from the beginning of the billing period.***
16 ***Reenrollment shall be dependent upon payment of any outstanding contribution or other amounts***
17 ***within 6 months of the termination date. If a participant fails to remit payment in full for***
18 ***participation within 30 days of billing, on the 30th day the participant shall be notified by certified***
19 ***mail, return receipt requested, that he or she shall remit payment to the department within 10***
20 ***business days of receiving the letter or his or her benefits shall be terminated effective upon the***
21 ***10th business day after receipt of the letter and that reenrollment shall be dependent upon payment***
22 ***of any outstanding contribution or other amount within 6 months of the termination date.***

23 **9 New Hampshire Retirement System; Deductions; Retiree Medical Benefits. Amend RSA 100-**
24 **A:54, III to read as follows:**

25 ***III.(a) The retirement system shall deduct from the monthly retirement allowance of***
26 ***retired state employees and/or each applicable spouse who are not Medicare eligible and receiving***
27 ***medical and surgical benefits provided pursuant to RSA 21-I:30, a premium contribution amount***
28 ***based on a percentage of the total monthly premium attributable to the applicable retiree and/or***
29 ***spouse, as determined by the commissioner of administrative services, with prior approval by the***
30 ***fiscal committee of the general court provided the percentage is not lower than ~~[12-5]~~ 20 percent.***

31 ***(b) The retirement system shall deduct from the monthly retirement allowance***
32 ***of a retired state employee and/or spouse who are eligible for Medicare Parts A and B due***
33 ***to age or disability receiving medical and surgical benefits provided pursuant to RSA 21-***
34 ***I:30, a premium contribution amount based on a percentage of the total monthly premium***
35 ***attributable to the applicable retiree and/or spouse, as determined by the commissioner of***
36 ***administrative services, with prior approval by the fiscal committee of the general court,***
37 ***provided the percentage is not lower than 10 percent. Such premium contribution shall***

1 *only be collected from eligible state retirees and spouses with a date of birth on or after*
2 *January 1, 1949.*

3 (c) The department of administrative services shall provide information as to the total
4 monthly premium cost for each participant to the retirement system for purposes of calculating this
5 deduction. Deducted amounts, which shall be in addition to and notwithstanding any amounts
6 payable by the retirement system pursuant to RSA 100-A:52, RSA 100-A:52-a, and RSA 100-A:52-b,
7 shall be deposited in the employee and retiree benefit risk management fund. In the event the
8 retiree's monthly allowance is insufficient to cover the certified contribution amount, the retirement
9 system shall so notify the department of administrative services, which shall invoice and collect
10 from the retiree and/or each applicable spouse the remaining contribution amount. Failure to remit
11 payment of the contribution amount in full within 30 days of billing shall be grounds for
12 terminating benefits, effective from the beginning of the billing period. Reenrollment shall be
13 dependent upon payment of any outstanding contribution or other amounts within 6 months of the
14 termination date. The department of administrative services shall provide notice of the termination
15 of benefits as provided in RSA 21-I:30, XIII.

16 10 Judicial Retirement Plan; Deductions; Retiree Health Insurance. Amend RSA 100-C:11-a to
17 read as follows:

18 100-C:11-a Retiree and Spouse Health Insurance Premium Contribution.

19 I. Retired judges and their applicable spouses who are not Medicare eligible and receiving
20 medical and surgical benefits shall be responsible for payment of a premium contribution amount
21 based on a percentage of the total monthly premium attributable to the applicable retiree and/or
22 spouse, as determined by the commissioner of administrative services, with prior approval by the
23 fiscal committee of the general court, provided the percentage is not lower than ~~[12.5]~~ 20 percent.

24 II. *Retired judges and/or spouses who are eligible for Medicare Parts A and B due*
25 *to age or disability shall be responsible for payment of the premium contribution amount*
26 *based on a percentage of the total monthly premium attributable to the applicable retiree*
27 *and/or spouse, as determined by the commissioner of administrative services, with prior*
28 *approval by the fiscal committee of the general court, provided the percentage is not lower*
29 *than 10 percent. Such premium contribution shall only be collected from eligible retired*
30 *judges and spouses with a date of birth on or after January 1, 1949.*

31 III. The department of administrative services shall provide information as to the total
32 monthly premium cost for each participant to the judicial retirement plan for purposes of
33 calculating this deduction. The judicial retirement plan shall deduct the payment required under
34 this section from the retiree's monthly retirement allowance. Deducted amounts shall be remitted
35 to the administrative office of the courts within 14 days along with a statement identifying from
36 whom the deduction was made, and shall be used to pay for plan retiree and spouse health care
37 expenses and any administrative costs related thereto.

1 11 Department of Administrative Services; State Employees Group Insurance; Retiree Medical
2 Benefits.

3 I. Notwithstanding the requirements of RSA 21-I:30, XIII(b), RSA 100-A:54, III(b) and 100-
4 C:11-a, II, effective January 1, 2018 the percentage of premium attributable to each retiree and/or
5 spouse shall be 10 percent and shall continue until such time that the commissioner of
6 administrative services determines it is necessary to seek approval from the fiscal committee to
7 revise that percentage. Such premium contribution shall only be collected from eligible state
8 retirees and spouses with a date of birth on or after January 1, 1949.

9 II. Notwithstanding the requirements of RSA 21-I:30, XIII(a), RSA 100-A:54, III(a), and
10 RSA 100-C:11-a, I, effective October 1, 2017 the percentage of premium attributable to each non-
11 Medicare eligible retiree and/or spouse shall be 20 percent and shall continue until such time as the
12 commissioner of administrative services determines it is necessary to seek approval of the fiscal
13 committee of the general court to revise that percentage.

14 12 New Paragraph; State Retiree Health Care Program; Prescriptions. Amend RSA 21-I:30 by
15 inserting after paragraph XV the following new paragraph:

16 XVI. The New Hampshire retiree health care program shall not pay for any medications
17 that are available for purchase without a prescription.

18
19 Amend the bill by replacing section 155 with the following:

20
21 155 Effective Date.

22 I. Section 1 of this act shall take effect June 30, 2017.

23 II. Sections 7, 8, 9, and 10 shall take effect January 1, 2018.

24 III. Section 11 shall take effect October 1, 2017.

25 IV. The remainder of this act shall take effect July 1, 2017.

Sen. Daniels, Dist 11
May 16, 2017
2017-1787s
03/01

Draft Amendment to HB 517

1 Amend the bill by replacing section 3 with the following:

2

3 3 New Section; Health Risk Appraisal; Protected Health Information. Amend RSA 21-I by
4 inserting after section 30-e the following new section:

5 21-I:30-f Health Risk Appraisal. All information contained in a state employee's health risk
6 appraisal as referenced in any collective bargaining agreement shall be considered protected health
7 information and entitled to all of the nondisclosure and other restrictions set forth in the Health
8 Insurance Portability and Accountability Act of 1996 (HIPAA), as amended, and the Standards for
9 Privacy of Individually Identifiable Health Information at 45 C.F.R. part 160 and subparts A and E
10 of part 164 ("Privacy Rule").

Sen. Daniels, Dist 11
May 12, 2017
2017-1750s
06/05

Draft Amendment to HB 517

1 1 Fees of Sheriffs and Deputy Sheriffs. Amend RSA 104:31, XI to read as follows:

2 XI. The state shall reimburse the sheriff's office for prisoner custody and control, within
3 available funds appropriated by the legislature, \$65 for each full day and \$35 for each half day, plus
4 traveling expenses to attend any official business, for any person employed as a sheriff for prisoner
5 custody and control. For the purpose of this paragraph, a half day shall be defined as a day in
6 which a sheriff works 4 hours or less. The state shall reimburse the counties, within available
7 funds appropriated by the legislature, for all costs associated with employing sheriffs, if those costs
8 are the result of job requirements imposed by federal and state governments. *Billing for*
9 *reimbursement of costs associated with video arraignments shall not be allowed under*
10 *this paragraph. Custody and control of prisoners for the purpose of video arraignments*
11 *shall be the responsibility of the county in which the video arraignment occurs, and such*
12 *custody and control may be exercised by county correctional officers.*

Draft Amendment to HB 517
- Page 2 -

2017-1750s

AMENDED ANALYSIS

I. Clarifies funding responsibility for custody and control of prisoners for purposes of video arraignments.

Sen. Daniels, Dist 11
May 12, 2017
2017-1754s
04/05

Draft Amendment to HB 517

- 1 Amend the bill by deleting section 68.

Draft Amendment to HB 517
- Page 2 -

2017-1754s

AMENDED ANALYSIS

Delete:

21. Requires the commissioner of the department of administrative services to offer for sale the former Laconia state school land and buildings and the former Laconia state school and training center land and buildings.

Sen. Daniels, Dist 11
May 16, 2017
2017-1795s
06/10

Draft Amendment to HB 517

1 Amend the bill by replacing section 102 with the following:

2

3 102 Agreements to Lease-Purchase Vehicles Authorized. For the biennium ending June 30,
4 2019, any state agency or department may, with the prior written approval of the department of
5 administrative services, enter into an agreement to rent, lease, or lease-purchase vehicles from any
6 outside vendor, or to rent or lease vehicles from any other state agency or department.

Draft Amendment to HB 517

- Page 2 -

2017-1795s

AMENDED ANALYSIS

45. Permits departments and agencies, with permission of the department of administrative services, to rent, lease, or lease-purchase vehicles from outside vendors.

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET

Department of Business and Economic Affairs

	Contact	SOF	FY 2018	FY 2019	Total
<u>Promotional Marketing - Economic Development</u> Decrease class 069 (Promotional - Marketing Expense) in the Division of Economic Development's Administration account. Included in House Finance recommended budget.	Chris Marino, DRED	G	(\$50,000)	(\$50,000)	(\$100,000)
<u>Promotional Marketing - Travel & Tourism</u> TBD	Chris Marino, DRED	G	\$0	\$0	\$0
<u>Reallocate Indirect Cost Revenue</u> Reallocate indirect cost revenue between the two new departments. Net impact is zero. Included in House Finance recommended budget.	Chris Marino, DRED	n/a	\$0	\$0	\$0

HB 517 Sections

Delete Unfunded Programs

House finance deleted, at the request of DRED, (1) Economic Development Matching Grants Program (RSA 12-O:43-44); (2) Reports on Economic Development Loans and Programs (RSA 12-O:45); and (3) Small Business Innovation Support (RSA 12-O:48), from the proposed HB2. DRED reported the programs are outdated and/or not funded. This change has been requested by DRED.

DRED RSA References Omitted, SEC Subcommittees, and CORD, SEC, and LCHIP Membership

The attached amendment addresses:

- (1) more than 200 references to DRED in statute that were omitted in HB2 as introduced (*Same as House Finance*);
- (2) membership from the new Department of Business and Economic Affairs and Department of Natural and Cultural Resources on the Site Evaluation Committee (SEC), Council on Resources and Development (CORD), and the Land and Community Heritage Investment Program (LCHIP).
- (3) Existing membership of the Site Evaluation Committee's sub-committees to ensure a smooth transition as the Department of Resources and Economic Development and Department of Cultural Resources are abolished and the Department of Business and Economic Affairs and Department of Natural and Cultural Resources are established.

Eliminate Proposed Reorganizational Changes & Establish Study Committee (Senator Feltes)

This action would eliminate all of the proposed reorganizational changes included in the Governor's budget and establish a study committee to examine the costs and benefits of the proposed reorganization. PENDING AMENDMENT

Workforce Development and Training Fund (Senator Feltes)

This action adopts the entirety of SB 227 with two changes: (1) changes the deposit amount to \$4 million which was \$8.5 million in original bill; (2) changes the maximum amount that may be used to support programs to \$250,000 which was \$500,000 in original bill; and (3) changes the maximum amount of funding that may be provided to the WorkReadyNH program to \$250,000 which was \$500,000 in the original bill.

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET					
Department of Business and Economic Affairs					
	Contact	SOF	FY 2018	FY 2019	Total
<i>NH Graduate Retention Incentive Program (Senator Feltes)</i>					
This action adopts the entirety of SB 228 with one change. This amendment includes a general fund appropriation of \$30,000 in FY 2018 and \$15,000 in FY 2019.					

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET

Department of Business and Economic Affairs

	Contact	SOF	FY 2018	FY 2019	Total
<u>Office of Economic Adjustment Grant</u> Add federal funds for a grant that was awarded in February 2017. Not included in House Finance recommended budget.	Chris Marino, DRED	F	\$287,170	\$0	\$287,170
<u>STEP Grant</u> Increase the budgeted amount for the federal STEP grant by \$3,000 in FY 2018 and decrease by \$250,000 in FY 2019. Included in House Finance.	Chris Marino, DRED	F	\$3,000	(\$250,000)	(\$247,000)
<u>Safety Rest Areas - Highway</u> Reduce the amount budgeted for safety rest areas to match the amount budgeted in the Department of Transportation. Not included in House Finance recommended budget.	Chris Marino, DRED	H	(\$129,662)	(\$132,174)	(\$261,836)
<u>DOIT Costs Reallocation</u> Reallocate DOIT costs among Department of Business and Economic Affairs and Department of Natural and Cultural Resources to reflect separation of divisions. Included in House Finance recommended budget.	Chris Marino, DRED	G	\$53,130	\$38,256	\$91,386
		H	(\$421)	\$7,384	\$6,963
		F	(4,706)	(2,219)	(\$6,925)
<u>Class Note - Division of Economic Development</u> Remove the following class note: "Funds in Class 102 for State Fiscal Year 2018 are to be spent accordingly: \$100,000 for a workforce recruitment study on how to bring a skilled workforce to New Hampshire and \$107,000 to contribute to the Live Free and Start Initiative. House Finance removed this class note in its recommended budget.	Chris Marino, DRED	n/a	-	-	\$0
<u>Delay HR Position Start</u> Delay start date of the new Human Resources position until September 1, 2017. Included in House Finance recommended budget.	Chris Marino, DRED	G	(\$8,302)	\$0	(\$8,302)

Draft Amendment to HB 517

1 Amend RSA 12-O:20 as inserted by section 42 of the bill by deleting paragraph VII and
2 renumbering the original paragraphs VIII-IX to read as VII-VIII, respectively.

3

4 Amend RSA 12-O:20, VII as inserted by section 42 of the bill by replacing it with the following:

5

6 VIII. Develop and implement a telecommunications planning and development initiative
7 pursuant to RSA 12-O:48.

8

9 Amend RSA 12-O:22, III as inserted by section 42 of the bill by deleting subparagraphs (a) and (b)
10 and renumbering the original subparagraphs (c) and (d) to read as (a) and (b), respectively.

11

12 Amend RSA 12-O as inserted by section 42 of the bill by deleting the subdivision heading preceeding
13 RSA 12-O:43, RSA 12-O:43 and 12-O:44, the subdivision heading preceeding RSA 12-O:48, and RSA
14 12-O:48 through RSA 12-O:52 and renumbering the original RSA 12-O:45 through 12-O:47 and 12-
15 O:53 through 12-O:63 to read as RSA 12-O:43 through 12-O:56, respectively.

16

17 Amend RSA 12-O:44 as inserted by section 42 of the bill by replacing it with the following:

18

19 12-O:44 Review of Reports Required. For the purpose of ensuring comparability of impact
20 reports on economic development programs issued under RSA 12-O:43, and RSA 162-A:23-a, the
21 department of business and economic affairs, in consultation with the legislative budget assistant,
22 shall periodically review such reports at least once every 5 years and make recommendations to be
23 utilized by the agencies making such reports for an improved and consistent methodology for
24 assessing the quantity and quality of jobs created and saved and the growth potential and
25 environmental impacts of such programs. This section shall not apply to promotional literature.

26

27 Amend RSA 12-O:46, I as inserted by section 42 of the bill by replacing it with the following:

28

29 I. Coordinate state telecommunications policy planning initiatives by providing support for
30 the telecommunications planning and development advisory committee established in RSA 12-O:50,
31 maintaining a state telecommunications resource website, and working with regional partners from
32 the private and public sector to coordinate efforts to provide increased interoperable advanced

1 telecommunications systems throughout the state with the goal of providing affordable and
2 accessible broadband to residents of this state.

3

4 Amend RSA 12-O:47, I as inserted by section 42 of the bill by replacing it with the following:

5

6 I. Coordinate state telecommunications policy planning initiatives by serving as a member
7 of the telecommunications planning and development advisory committee established in RSA 12-
8 O:50, maintaining a state telecommunications resource website, and working with regional partners
9 from the private and public sector to coordinate efforts to provide increased interoperable advanced
10 telecommunications systems throughout the state with the goal of providing affordable and
11 accessible broadband to residents of this state.

12

13 Amend RSA 12-O:50, II as inserted by section 42 of the bill by replacing it with the following:

14

15 II. The telecommunications planning and development advisory committee shall advise and
16 assist the director of economic development in performing the duties established in RSA 12-O:48.
17 The advisory committee shall meet at least quarterly. Nine members of the committee shall
18 constitute a quorum.

19

20 Amend RSA 12-O:52 as inserted by section 42 of the bill by replacing it with the following:

21

22 12-O:52 Authority of Director to Acquire Information. The director of economic development is
23 authorized to request from telecommunications service providers such information as the director
24 requires to perform the duties established in RSA 12-O:48.

25

26 Amend RSA 12-O:53 as inserted by section 42 of the bill by replacing it with the following:

27

28 12-O:53 Confidentiality. Information provided to the director pursuant to a request made
29 under RSA 12-O:52 shall, if properly demonstrated by the provider of the information, be deemed
30 confidential, commercial, or financial information and exempt from public disclosure under RSA 91-
31 A:5, IV. Nothing in this section shall prohibit the director from disclosing information provided
32 pursuant to a request made under RSA 12-O:52 in a manner that does not specifically identify the
33 provider.

34

35 Amend the introductory paragraph of RSA 12-O:56, II as inserted by section 42 of the bill by
36 replacing it with the following:

37

1 II. The fund shall be distributed or expended by the commissioner after consultation with
2 the New Hampshire Workforce Opportunity Council established in RSA 12-O:55 and the approval of
3 the governor and council for any of the following purposes:

4

5 Amend the bill by replacing section 51 with the following:

6

7 51 Fund Amended; Workforce Opportunity Fund. Amend RSA 6:12, I(b)(283) to read as
8 follows:

9 (283) Moneys deposited into the New Hampshire workforce opportunity fund
10 established in RSA [~~12-A:61~~] 12-O:56.

Draft Amendment to HB 517

1 Amend the bill by replacing section 16 with the following:

2

3 16 References Changed; Resources and Economic Development to Natural and Cultural
4 Resources or Business and Economic Affairs.

5 I. Amend the following RSA provisions by replacing "resources and economic development"
6 with "natural and cultural resources": RSA 1:16; 2:1; 2:5; 4:40; 4:43, III; 4-F:1; 6:12, I(b)(9); 6:12,
7 I(b)(13); 6:12, I(b)(46); 6:12-c, II; the chapter heading of 12-A; 12-A:1-a; 12-A:2; 12-A:2-c, I; 12-A:2-d;
8 12-A:2-i; 12-A:4; the introductory paragraph of 12-A:5, I; 12-A:6; 12-A:9-b; 12-A:9-c; 12-A:10-d; 12-
9 A:10-f, I; 12-A:10-f, IV; 12-A:18; the introductory paragraph of 12-A:21; 12-A:25; 12-A:28; the
10 introductory paragraph of 12-A:29-a; 12-A:29-b, V; 12-A:29-c; 12-B:2; 12-B:4; 12-E:1, III; 12-E:1,
11 XIII; 12-E:4, VI(d); 12-E:6, I; 17-R:1, II(o); 21-I:18, I(e); 21-I:80, I(b); 21-O:5-a, I(c); 21-O:12, II; 21-
12 P:48, I(j); 21-P:48, IV(v); 31:112, I; 36-A:2; 36-A:6;; 78-A:3, III(b); 79:8; 79:10, I(g); 79:11, I; 79:14, II;
13 79:28-a; 79-A:3, II(e); 100-A:1, VII-a(b); 121:6-a; 125-N:5, I; 154:30-g; 207:31; 212:10; 212:14, 212:19;
14 214:14-c; 215-A; 215-C; 216; 216-A; 216-D:2; 216-D:4; 216-F:1, I; 216-F:4; 216-F:6; 216-F:7, I(c); 216-
15 H:2; 216-J:2, I(e); 217-A:3; 218:6; 219:21; 227:1; 227:3; 227:8; 227:12; 227:14; 227-B:3, I(g); 227-B:6,
16 V-VI; 227-C:29, I(c); 227-D:2; 227-D:3; 227-D:5; 227-D:6; 227-E:6; 227-G:2; 227-G:3, I(c); 227-J:6, II;
17 227-K:15; 227-L:5-a; 227-L:28; 227-L:32; 230:76; 231:153; 233:8, I; 233-A:2, I(b); 261:75-c; 265:76;
18 265:102, I-a; 270:107, III; 276-A:24, I; 380:7; 380:17; 380:18; 430:30, I(c); 430:54, I(c); 430:10; 430:19,
19 II(b); 436-A:1; 482:3, I; 482:48; 482:51; 482-A:3; 482-A:14-a; 482-A:32, II(d); 483:8, II; 483:10, I; 483-
20 A:6, III; 483-B:5, I; 483-B:9, V(a)(2)(D)(vi); 483-B:9, V(b)(2)(A); 483-B:15; 485-A:17; 485-A:22-a; 485-
21 B:1-a; 485-G:2, I(d); and 489:6, I(a).

22 II. Amend the following RSA provisions by replacing "resources and economic development"
23 with "business and economic affairs": RSA 6:12-j, V(a)(4); 12-G:43-a, I; 12-G:44, I; 12-I:1, IV; the
24 introductory paragraph of 21-O:19, I(b); 77-E:3-c, I(a); 125-O:5-a, II(e); 126-A:4, V(b)(1); 162-A:13-d,
25 IV(b); 162-B:4, II; 162-H:3, I(c); 162-L:2, II; 162-L:15, II(d); 162-N; 162-O:1, I; 162-P:1, I; 162-Q:2;
26 162-Q:3; 187-A:31; 187-A:32, I(a); 188-E:10-b, II(d); 188-E:22, I(d); 188-F:4; 236:86, II; 238:20, I(c);
27 238-A:4; 425:2-a, II; and 481:3, X-X-a.

28

29 Amend section 39 of the bill by inserting after paragraph LVI the following new paragraph:

30

31 LVII. RSA 4-F:1, II(a)(11), relative to GIS committee members.

32

1 Amend the bill by replacing section 40 with the following:

2

3 40 References Changed; Cultural Resources to Natural and Cultural Resources. Amend the
4 following RSA provisions by replacing "cultural resources" with "natural and cultural resources":
5 4:8-a, I; 4:9-c, I(i); 4-F:1, II(a)(4); 6:12-j, V(d)(1); 12-A:10-e, VIII; 17-R:1, II(n); 19-A:5, IV; 19-A:8, II;
6 19-A:10, IV; 79-D:14, II; 79-G:3, IV(b); 94:1-a, I(b) grades DD and GG; 162-H:3, I(e); 201-A:22, I;
7 201-A:23, II; 201-B:3; 201-D:1, IV; the introductory paragraph of 201-E:7; 202-A:12; 202-A:18; 202-
8 A:19; 216-A:3-c, V; 227-C:1; the introductory paragraph of 227-C:5; 227-C:12-a, II(g); 227-C:28, II;
9 227-C:29, I(a); 227-C:31; 227-C:33, I; 261:97-d, I(a); and 634:1, V(d).

10

11 Amend RSA 12-O:5 as inserted by section 42 of the bill by replacing it with the following:

12

13 12-O:5 Commissioner of Business and Economic Affairs. There shall be a commissioner of
14 business and economic affairs who shall be appointed by the governor and council for a term of 4
15 years from the date of appointment. A vacancy shall be filled for the unexpired term. It shall be
16 the responsibility of the commissioner to organize and direct the work of the department. The
17 commissioner of business and economic affairs shall appoint one member of his or her staff who
18 shall act in the commissioner's stead when said commissioner is absent from the state and at such
19 other times as directed by the commissioner. When acting for the commissioner said person shall
20 have all the power, duties, and authority of the commissioner. Directors of departmental divisions
21 shall be subject to the supervisory authority of the commissioner, which authority shall include
22 power to establish department and divisional policy as well as to control the actual operations of the
23 department and all divisions therein. The commissioner shall consult with the advisory commission
24 established in RSA 12-O:7 prior to the establishment of general and divisional departmental policy.

25

26 Amend RSA 12-O:13, III as inserted by section 42 of the bill by replacing it with the following:

27

28 III. The commissioner of the department of business and economic affairs shall submit a
29 report detailing the activities of the revolving fund annually to the governor and council and the
30 fiscal committee of the general court within 60 days of the close of each fiscal year, and shall post
31 such report on its website.

32

33 Amend the bill by replacing section 43 with the following new sections:

34

35 43 Member Added; Reference Corrected; Scenic and Cultural Byways Council. Amend RSA
36 238:20, I(e) to read as follows:

37

(e) The director of the division of [~~historic~~] *historical* resources, *department of*

1 *natural and cultural resources*, or designee.

2 44 Gifts for Historic Sites. Amend RSA 4:8-a to read as follows:

3 4:8-a Gifts for Historic Sites and the Community College System of New Hampshire.

4 I. The governor and council may, by executive order, authorize the department of
5 ~~[resources and economic development]~~ *natural and cultural resources* to accept, for the state,
6 gifts of personal property and money which are donated for use in connection with historic sites and
7 the buildings or structures thereon, which are under the management of that department. Each
8 such executive order shall relate to a particular site and may authorize the use of such personal
9 property or the expenditure of such money, in accordance with the terms of the gift, under the
10 supervision of such department. Such executive order, as originally made or later amended, may
11 also authorize the sale or exchange of any such personal property found subsequently to be
12 inappropriate for use, where not inconsistent with the terms of the gift, and application of the
13 proceeds or items received in exchange for the purposes of the original gift. The department shall
14 keep a permanent inventory or record of such gifts and the disposition of such gifts. ~~[The governor
15 and council may, by executive order, delegate the same authority with reference to gifts to the
16 division of historical resources, department of cultural resources, and all other provisions of this
17 section shall apply to such gifts.]~~ The board of trustees, community college system of New
18 Hampshire, may accept gifts of personal property and money pursuant to RSA 188-F:6. The board
19 shall consult with the state curator regarding gifts of potential historic significance. Gifts of historic
20 significance accepted by the board of trustees shall be cataloged by the state curator pursuant to
21 RSA 227-C:4, XVIII, and recognized by the governor and council under this section.

22 II. Any legally constituted board or commission which is established for the purpose of state
23 historic site restoration shall have the option of retaining ownership of any historic site furnishing,
24 which is acquired with other than state funds, for the duration of its existence, and which funds
25 shall be used for the purposes of upgrading or insuring furnishings at no cost to the state. The
26 commissioner of the department of ~~[resources and economic development]~~ *natural and cultural*
27 *resources* shall prepare a site inventory of all furnishings acquired by the board or commission.
28 The board or commission shall maintain the inventory and shall report any changes annually. ~~[The
29 director of the division of historical resources shall be consulted prior to any changes in the
30 inventory.]~~

31 45 Council on Resources and Development; Members. Amend RSA 162-C:1, II to read as
32 follows:

33 II. The commissioner or appropriate division director, department of ~~[resources and
34 economic development]~~ *business and economic affairs*, or designee.

35 46 Council on Resources and Development; Members. Amend RSA 162-C:1, X to read as
36 follows:

37 X. The commissioner or appropriate division director, department of *natural and cultural*

1 resources, or designee.

2 47 Community Heritage Investment Program; Membership. Amend RSA 227-M:4, II(e) and (f)
3 to read as follows:

4 (e) The [~~commissioner of the~~] *director of the division of historical resources*,
5 department of *natural and* cultural resources, or designee.

6 (f) The [~~commissioner of the~~] *director of the division of forests and lands*,
7 department of [~~resources and economic development~~] *natural and cultural resources*, or
8 designee.

9 48 Continuity of Subcommittees of the Site Evaluation Committee.

10 I. Subcommittees of the site evaluation committee established under RSA 162-H:4-a that
11 include the commissioner of the department of resources and economic development shall continue
12 following the effective date of this act with the commissioner of the department of business and
13 economic affairs, without the need for further action by the chairperson of the site evaluation
14 committee.

15 II. All designations of senior administrative employees or staff attorneys that were made
16 under RSA 162-H:4-a by the commissioner of the department of resources and economic
17 development shall continue and be effective following the effective date of this section, without the
18 need for further action by the commissioner of the department of business and economic affairs.

19 III. Subcommittees of the site evaluation committee established under RSA 162-H:4-a that
20 include the commissioner of the department of cultural resources or the director of the division of
21 historical resources shall continue following the effective date of this act with the commissioner of
22 the department of natural and cultural resources or the director of the division of historical
23 resources, without the need for further action by the chairperson of the site evaluation committee.

24 IV. All designations of senior administrative employees or staff attorneys that were made
25 under RSA 162-H:4-a by the commissioner of cultural resources or the director of the division of
26 historical resources shall continue and be effective following the effective date of this section,
27 without the need for further action by the commissioner of the department of natural and cultural
28 resources.

29 49 Salaries of Unclassified Officers. Amend the positions in the following salary grades in RSA
30 94:1-a, I(b) as follows:

31 I. Change from department of resources and economic development to department of
32 natural and cultural resources:

33 (a) in DD, mountain manager

34 (b) in GG, director, division of parks and recreation

35 (c) in GG, director, forests and lands

36 II. Change from department of resources and economic development to department of
37 business and economic affairs:

1 (a) in GG, director of economic development

2 (b) in GG, director of travel and tourism development

3 III. Delete:

4 (a) DD Department of resources and economic development director of marketing

5 (b) HH Department of cultural resources commissioner

6 (c) KK Department of resources and economic development commissioner

7 50 Commissioner Salaries. The commissioner of the department of natural and cultural
8 resources and the commissioner of the department of business and economic affairs, as established
9 in this act, shall receive the salaries as specified in RSA 94:1-a. The salaries for the commissioners
10 shall be determined after assessment and review of the appropriate temporary letter grade
11 allocation for the position for inclusion in RSA 94:1-a, I(b), which shall be conducted pursuant to
12 RSA 94:1-d and RSA 14:14-c.

Draft Amendment to HB 517

1 1 Unemployment Fund; Employer Rates. Amend RSA 282-A:87, IV to read as follows:

2 IV.(a)(1) Each employer subject to payment of contributions pursuant to RSA 282-A:69, I
3 shall have its rate reduced by [~~2/10~~] **1/2** of one percent beginning in the [~~second~~] **third** quarter of
4 [~~2007~~] **2017**. An administrative contribution equal to the amount of this reduction shall be paid by
5 all such employers.

6 (2) Commencing [~~July 1, 2007~~] **September 1, 2017**, after deduction of all costs
7 incurred in the collection of the administrative contribution, 1/3 of the quarterly administrative
8 contribution collected, not to exceed [~~\$2,000,000~~] **\$4,000,000** annually, shall be deposited each
9 quarter in the fund established by RSA 282-A:138-a and shall be expended only as provided by and
10 for the purposes provided in that section. The remaining quarterly administrative contribution
11 collected shall *then be divided so that the proportional share of the quarterly*
12 *administrative contribution resulting from the increase over 2/10 of one percent shall then*
13 *be deposited in the unemployment compensation fund established under RSA 282-A:103*
14 *and the remaining amount* deposited in the fund established by RSA 282-A:140 and shall be
15 expended only as provided by and for the purposes provided in that section, and not for any other
16 purpose.

17 2 Training Fund. Amend RSA 282-A:138-a, I to read as follows:

18 I. There is hereby created in the state treasury a special fund to be known as the training
19 fund. Commencing January 1, 2002, the moneys in this fund may be used, solely as determined by
20 the commissioner of resources and economic development in accordance with rules and guidelines
21 adopted by the commissioner of resources and economic development, *after consultation with the*
22 *governor's state workforce innovation board*, for funding training under the job training
23 program for economic growth, established under RSA 12-A:51-58. Rulemaking authority relative to
24 administration of the grant award process shall be with the commissioner of resources and economic
25 development pursuant to RSA 12-A:54, II(a).

26 3 Job Training Program Expanded. Amend RSA 12-A:51 to read as follows:

27 12-A:51 Program Established. There is hereby established a program to provide job training
28 which is designed to attract new business, assist in the expansion of business, and retain existing
29 business in the state of New Hampshire. *Pursuant to rules adopted by the commissioner of*
30 *resources and economic development under RSA 541-A, no more than \$250,000 annually*
31 *may be provided to further support programs offered as of January 1, 2017, and in*
32 *addition to programs offered as of January 1, 2017, funding shall be provided for:*

1 I. *Training individuals not otherwise eligible for state or federal training funds*
2 *available as of January 1, 2017, including the cost of certificate programs and*
3 *occupational skills training in order to fill current in-demand employment in New*
4 *Hampshire with employers having immediate employment needs, with a priority for jobs*
5 *identified through the state's sector partnership initiative;*

6 II. *Enhanced support services, including child care and transportation assistance,*
7 *which would not otherwise be available through any other state, federal or other*
8 *programs, with such assistance limited to income eligible individuals with an identified*
9 *career path and who are determined to be in need of such support services to successfully*
10 *compete for employment opportunities;*

11 III. *The WorkReadyNH program established by the community college system of*
12 *New Hampshire in an amount no more than \$250,000 annually, including expanding the*
13 *WorkReadyNH program to current high school students in grades 10 through 12 on a pilot*
14 *basis;*

15 IV. *Marketing for and program availability of certificate programs and*
16 *occupational skills training opportunities for New Hampshire high school students upon*
17 *graduation in order to fill current in-demand employment in New Hampshire;*

18 V. *Marketing of New Hampshire's workforce development initiatives to employers*
19 *and business community representatives in New Hampshire; and*

20 VI. *Outreach and coordination of services provided in this section to populations*
21 *with higher than average unemployment in New Hampshire, including persons in need of*
22 *training to change careers, persons with substance use disorders who are in recovery*
23 *programs, legal immigrants and speakers of languages other than English.*

24 4 Eligible Costs; Job Training Program. Amend RSA 12-A:56, IV to read as follows:

25 IV. The department may use no more than 10 percent, or [~~\$200,000~~] **\$850,000**, of any
26 moneys received from the training fund established at RSA 282-A:138-a, whichever is less, to
27 administer this program.

28 5 Report; Job Training Program; New Paragraph. Amend RSA 12-A:58 by inserting after
29 paragraph III the following new paragraph:

30 IV. The commissioner shall annually provide a report to the governor's state workforce
31 innovation board, the speaker of the house of representatives, the president of senate, the chairman
32 of the senate committee with jurisdiction over commerce issues and the chairperson of the house
33 committee with jurisdiction over labor issues concerning the effectiveness of all job training
34 programs and services.

35 6 Effective Date. This act shall take effect 60 days after its passage

Draft Amendment to HB 517

1 1 New Subdivision; New Hampshire College Graduate Retention Incentive Partnership (NH
2 GRIP). Amend RSA 12-A by inserting after section 67 the following new subdivision:

3 New Hampshire College Graduate Retention Incentive Partnership (NH GRIP)

4 12-A:68 Definitions. In this subdivision:

5 I. "Commissioner" means the commissioner of the department of resources and economic
6 development.

7 II. "Department" means the department of resources and economic development.

8 III. "Eligible institution of higher education" means any public or private institution of
9 higher education authorized to grant degrees in this state by the higher education commission
10 pursuant to RSA 21-N:8-a.

11 IV. "Graduate" means a student who graduates from an eligible institution of higher
12 education in May 2017 or thereafter.

13 V. "Incentive" means a monetary award given each year for 4 years by a participating
14 employer to a graduate which the graduate may elect to be paid to the graduate or to an entity
15 servicing the graduate's student loans.

16 VI. "Participating employer" means any person, firm, corporation, partnership, or
17 association, the state, any political subdivision of the state, or any other entity which is engaged in
18 a business or in providing services and which employs employees in connection with such business
19 or services who enters into a participating employer agreement to provide an incentive to a
20 graduate.

21 VII. "Participating employer agreement" or "agreement" means an agreement prepared
22 jointly by the department of resources and economic development in consultation with the
23 New Hampshire College and University Council and the Business and Industry Association of
24 New Hampshire.

25 12-A:69 New Hampshire College Graduate Retention Incentive Partnership Established. There
26 is established the New Hampshire college graduate retention incentive partnership (NH GRIP)
27 which shall be administered by the department. The purpose of NH GRIP is to recruit and retain
28 graduates from eligible institutions of higher education and provide incentives to those graduates to
29 work in New Hampshire.

30 12-A:70 Requirements and Procedure. A graduate, who obtains employment with a
31 participating employer who executes an agreement, shall receive an incentive of \$1,000 each year
32 for the first 4 years of the graduate's employment with the participating employer. The agreement

1 shall be signed by an authorized agent of the participating employer. The participating employer
2 shall retain a copy of each signed agreement in its files.

3 12-A:71 Advertising. The department shall, in cooperation with the Business and Industry
4 Association of New Hampshire, the New Hampshire College and University Council, the
5 New Hampshire Higher Educations Assistance Fund, and the New Hampshire Coalition for
6 Business and Education, advertise to New Hampshire employers and New Hampshire college
7 students the details of NH GRIP, through print and electronic media. The department shall
8 maintain a list of employers who have a valid participating employer agreement and shall make the
9 list available on the department's public Internet site as well as in writing.

10 12-A:72 Funding. For the biennium beginning July 1, 2019, and each biennium thereafter, the
11 commissioner shall include any requests for appropriations related to NH GRIP in the biennial
12 agency budget requests pursuant to RSA 9:4.

13 2 Appropriation. The sum of \$30,000 for the fiscal year ending June 30, 2018 and the sum of
14 \$15,000 for the fiscal year ending June 30, 2019, are hereby appropriated to the department of
15 resources and economic development for the purpose of advertising and disseminating information
16 to New Hampshire college students and graduates regarding the New Hampshire college graduate
17 retention and incentive partnership (NH GRIP) established in RSA 12-A:68 through RSA 12-A:72.
18 The governor is authorized to draw a warrant for said sums out of any money in the treasury not
19 otherwise appropriated.

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET

Department of Corrections

	Contact	SOF	FY 2018	FY 2019	Total
<p><u>Nurse Salary Enhancement</u> Fund a 15% salary enhancement, approved by G&C, effective January 2017 through January 2019, to attract and retain nurses. Assumes three new nurse positions will be abolished (see below). Not included in House Finance recommended budget.</p>	Commissioner Wrenn	G	\$696,487	\$438,825	\$1,135,312
<p><u>Psychiatric Care Contract</u> Add funding to pay for a psychiatric care contract that was not budgeted. Included in House Finance recommended budget.</p>	Commissioner Wrenn	G	\$125,841	\$285,975	\$411,816
<p><u>HB 144 (HB1) Org - Inmate Activities</u> Add the following Org. Note to the NH State Prison for Men account that is included in the current FY 2016-17 operating budget: <i>Inmate Activities Accounts - The New Hampshire State Prisons are reimbursed on a negotiated contracted amount for phone calls made by residents on the collect only phones located throughout the facilities. These funds shall revert back to the Residents Activities Trust Account to help fund the cost of inmates programs including administrative supplies and equipment, renovations, repairs and inmate library resources.</i> Included in House Finance recommended budget.</p>	Commissioner Wrenn	n/a	\$0	\$0	\$0
<p><u>Transfer of Shared Services Employee</u> Transfer a Business Administrator IV, LG 29, from the Department of Administrative Services, Shared Services, to the Department of Corrections.</p>	Commissioner Wrenn	G	\$76,811	\$76,811	\$153,621
<p><u>Abolish New Positions</u> Abolish and defund seven new corrections officers, one Lieutenant, and one Sergeant in FY2018 at the new women's prison. Abolish an additional seven new corrections officers at the new women's prison in FY2019. Included in House Finance recommended budget.</p>	Commissioner Wrenn	G	(633,541)	(1,154,040)	(\$1,787,581)

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET

Department of Corrections

	Contact	SOF	FY 2018	FY 2019	Total
<u>Delay Hiring</u> Delay hiring of a new maintenance technician II position for the new women's prison from July 1, 2017 to November 1, 2017 (#NEW0067). Included in House Finance recommended budget.	Commissioner Wrenn	G	(28,721)	0	(28,721)
<u>Delay Hiring</u> Delay hiring of a new laundry manager II position for the new women's prison from July 1, 2017 to November 1, 2017. Included in House Finance recommended budget.	Commissioner Wrenn	G	(24,070)	0	(24,070)
<u>Delay Hiring</u> Delay hiring of two new chef II positions for the new women's prison from July 1, 2017 to November 1, 2017. Included in House Finance recommended budget.	Commissioner Wrenn	G	(47,469)	0	(47,469)
<u>Abolish & Stagger New Probation Parole Officer Positions</u> Abolish 3 new probation/parole officer positions and stagger start dates of 3 new probation/parole officer positions to August 1, 2017, January 1, 2018, and July 1, 2018. Included in House Finance recommended budget.	Commissioner Wrenn	G	(412,846)	(282,850)	(695,696)
<u>Budget Correction</u> Decrease class 50 (Personal Service-Temp/Appointment), equipment, and benefits class lines to account for budgeting error. Included in House Finance recommended budget.	Commissioner Wrenn	G	(334,076)	0	(334,076)
<u>Delay Hiring</u> Delay hiring of three new registered nurse III positions for the new women's prison from July 1, 2017 to October 1, 2017. Included in House Finance recommended budget.	Commissioner Wrenn	G	(73,934)	0	(73,934)
<u>Abolish New Positions</u> Abolish and defund three new registered nurse III positions at the new women's prison. Included in House Finance recommended budget.	Commissioner Wrenn	G	(313,429)	(326,366)	(639,795)

SENATE FINANCE COMMITTEE - 2017 BUDGET RECAP SHEET					
Department of Corrections					
	Contact	SOF	FY 2018	FY 2019	Total
<u>Abolish New Position</u> Abolish and defund one new chaplain position at the new women's prison. Included in House Finance recommended budget.	Commissioner Wrenn	G	(73,742)	(77,048)	(150,790)
<u>Back of the Budget Cut</u> Reduce general fund appropriations in a back of the budget section by \$1,020,712 in FY 2018 and by \$1,557,454 in FY 2019. Included in House Finance recommended budget.	Commissioner Wrenn	G	(1,020,712)	(1,557,454)	(2,578,166)
<u>HB 517 Sections</u>					
<u>Body Scanners & Canine Unit</u> The attached amendment would (1) Extend the lapse date of a \$1.11 million appropriation made to the Department of Corrections to purchase body scanners from June 30, 2017 to June 30, 2019 (SB 406, Laws of 2016); (2) remove the language in Chapter 263:4, Laws of 2016, specifying the number and location of body scanners; and (3) designate \$110,000 of the original \$1.11 million appropriation to fund two canine units. House Finance extended the lapse date. The Department of Corrections requested the number and location language be removed from chapter law.					
<u>PSTC - Correction Officers</u> Delete sections 150-154 in the Governor's HB2 that would have removed corrections officers from the training requirements and program administered by the Police Standards and Training Council. The Department of Corrections has requested Senate Finance delete these sections. House Finance deleted these sections.					
<u>Filling Unfunded Positions</u> The Department of Corrections has requested that Senate Finance add a HB2 section that allows them to fill unfunded positions during the biennium within the limits of funds appropriated. House Finance did not include this provision in its HB2 recommended language.					

Sen. Morse, Dist 22
May 9, 2017
2017-1676s
04/05

Draft Amendment to HB 517

1 1 Department of Corrections; Appropriation for Scanners in State Correctional Facilities.
2 Amend 2016, 263:4 to read as follows:
3 263:4 Appropriation; Department of Corrections; Scanners for State Correctional Facilities. In
4 addition to any other funds appropriated to the department of corrections, the sum of \$1,110,000 for
5 the fiscal year ending June 30, ~~[2017]~~ 2019 is hereby appropriated to the department, *\$1,000,000 of*
6 *which shall be used* for the purchase and installation of [6] full body security scanners in [the]
7 state correctional facilities, *and \$110,000 of which shall be used to fund 2 canine teams at the*
8 *department of corrections.* ~~[Three of the scanners shall be installed in the state prison for men~~
9 ~~in Concord, 2 scanners shall be installed in the northern New Hampshire correctional facility in~~
10 ~~Berlin, and one scanner shall be installed in the new state prison for women.]~~ The governor is
11 authorized to draw a warrant for said sum out of any money in the treasury not otherwise
12 appropriated.