

**NH Fish and Game Department  
Unrestricted Revenues  
Fiscal Years 2016 thru 2020 Actuals**

<u>Rev. Source</u>	<u>Title</u>	<u>FY 16 Actual</u>	<u>FY 17 Actual</u>	<u>FY 18 Actual</u>	<u>FY 19 Actual</u>	<u>FY 20 Actual</u>
	5221 Licenses	9,784,119	9,827,831	9,874,183	9,843,065	11,580,967
	5271 Concord Agent Fees	11,485	7,831	7,527	7,200	6,771
	2067 Misc. Sales/Income	207,510	338,499	367,437	367,412	958,149
	5448 Court Fines & Penalties	122,262	119,577	92,666	99,145	164,290
	5399 OHRV License Agent Fees	10,143	11,868	11,727	12,372	14,713
	2571 License Agent Late Fines/Penalties	18,648	10,673	7,202	9,776	7,510
	6956 Interest on Savings Deposits	19,245	26,095	67,538	139,889	86,335
	2397 Sale of Surplus Property	27,262	20,398	43,613	41,044	11,436
	2381 Sale of Surplus Vehicles	28,204	31,548	23,628	17,160	24,904
	3903 Federal Recoveries/Indirect Costs	899,784	958,479	980,024	862,066	915,221
	7151 Game Management Transfers	314,965	316,526	294,444	296,620	319,115
	1745 OHRV Unrefunded Road Toll					894,105
	1739 Marine Unrefunded Road Toll					992,048
		<u>11,443,627</u>	<u>11,669,325</u>	<u>11,769,989</u>	<u>11,695,749</u>	<u>15,975,564</u>
RSA 260:60	Marine Unrefunded Road Toll	776,486	906,880	961,368	967,071	
RSA 260:61	OHRV Unrefunded Road Toll	701,902	604,996	919,211	898,877	
	General Funds*	600,000	600,000			
	*FY 18, 19, & 20 budgeted in AU 7887					
	For the FY 20/21 biennial budget, the unrefunded road tolls became part of the operating budget in HB 346 (HB4) the "trailer bill"	<u>13,522,015</u>	<u>13,781,201</u>	<u>13,650,568</u>	<u>13,561,697</u>	<u>15,975,564</u>

**NH Fish and Game Department**  
**Unrestricted Revenues**  
**Original FY 2021 Budget vs Revised Estimate**  
**Submitted FY 2022 & 2023 Budget**

<u>Rev. Source</u>	<u>Title</u>	<u>FY 21 Budgeted</u>	<u>FY 21 Estimates</u>	<u>Variance</u>	<u>FY 23 Budgeted</u>	<u>FY 22 Budgeted</u>
	5221 Licenses	9,700,000	10,000,000	300,000	9,800,000	9,800,000
	5271 Concord Agent Fees	9,000	6,500	(2,500)	7,000	7,000
	2067 Misc. Sales/Income	310,000	350,000	40,000	400,000	400,000
	5448 Court Fines & Penalties	90,000	130,000	40,000	120,000	120,000
	5399 OHRV License Agent Fees	10,000	15,000	5,000	15,000	15,000
	2571 License Agent Late Fines/Penalties	7,500	10,000	2,500	7,500	7,500
	6956 Interest on Savings Deposits	50,000	10,000	(40,000)	25,000	25,000
	2397 Sale of Surplus Property	20,000	10,000	(10,000)	20,000	20,000
	2381 Sale of Surplus Vehicles	25,000	25,000	0	25,000	25,000
	3903 Federal Recoveries/Indirect Costs	900,000	900,000	0	900,000	900,000
	7151 Game Management Transfers	325,000	310,000	(15,000)	315,000	315,000
	1745 OHRV Unrefunded Road Toll	700,000	870,373	170,373	800,000	800,000
	1739 Marine Unrefunded Road Toll	900,000	1,001,532	101,532	900,000	900,000
		<u>13,046,500</u>	<u>13,638,405</u>	<u>591,905</u>	<u>13,334,500</u>	<u>13,334,500</u>
RSA 260:60	Marine Unrefunded Road Toll		<b>Actual Received</b>			
RSA 260:61	OHRV Unrefunded Road Toll					