

Department of Safety
 Unrestricted Gross Highway Fund Revenues
 FY16 - FY20 Actuals / FY21 - FY23 Projected
 January 25, 2021

DOS GROSS HIGHWAY REVENUE	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Proj	FY22 Proj	FY23 Proj
GASOLINE ROAD TOLL	126,073,313	127,417,020	128,638,213	130,244,806	119,500,071	114,134,880	120,000,000	121,200,000
ROAD TOLL FINES	218,929	2,545	120,503	107,539	178,586	150,000	150,000	150,000
OTHER ROAD TOLL REVENUES	104,851	119,815	116,850	93,041	118,411	115,000	125,000	125,000
ROAD TOLL	126,397,093	127,539,380	128,875,566	130,445,386	119,797,068	114,399,880	120,275,000	121,475,000
MOTOR VEHICLE REGISTRATION	74,820,068	75,481,170	77,252,362	77,866,624	79,833,651	78,332,068	78,000,000	78,000,000
UCR NH BASED	960,337	998,372	959,562	892,881	2,096,356	950,000	950,000	950,000
UCR OTHER STATES COLLECTIONS (Depository)	1,527,212	1,136,846	1,332,860	2,858,656	(54,343)	1,300,000	1,300,000	1,300,000
IRP OTHER STATE COLLECTIONS	2,828,936	2,808,125	2,986,564	3,150,645	2,856,297	2,956,470	3,100,000	3,100,000
IRP NH BASED COLLECTIONS	2,853,818	2,827,045	2,969,560	2,901,548	2,981,731	2,631,324	2,900,000	2,900,000
MV REGISTRATION	82,990,370	83,251,557	85,500,907	87,670,354	87,713,691	86,169,862	86,250,000	86,250,000
MOTOR VEHICLE OPERATORS	7,153,483	13,092,701	13,259,703	12,978,762	12,574,149	8,757,929	12,350,000	13,000,000
MV OPERATORS	7,153,483	13,092,701	13,259,703	12,978,762	12,574,149	8,757,929	12,350,000	13,000,000
INSPECTION STICKERS	4,037,071	4,034,275	3,697,252	3,959,355	3,906,648	3,873,357	3,850,000	3,900,000
INSPECTION STATION FEES	121,100	1,475	118,225	6,620	116,743	7,473	100,000	7,000
INSPECTION STATION FEES	4,158,171	4,035,750	3,815,477	3,965,975	4,023,391	3,880,830	3,950,000	3,907,000
CERTIFICATE OF TITLE	9,443,850	9,518,066	9,661,905	10,078,960	9,530,630	9,606,270	9,800,000	9,800,000
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PLEA BY MAIL	0	0	0	0	5,569,283	7,411,917	8,000,000	8,100,000
VALIDATION STAMP DEPOSIT	125	895	350	400	257	250	250	250
MISC MV FEES	306,690	285,351	328,923	381,342	369,465	268,070	300,000	300,000
PARK PLATE ADMIN FEE	24,745	35,170	43,605	52,139	62,424	65,604	50,000	50,000
OVERWEIGHT APPLICATION FEE	937,860	954,820	997,229	1,009,996	960,867	1,016,879	950,000	950,000
LICENSE RESTORATION	1,810,538	1,766,345	1,680,945	1,807,140	2,158,608	1,704,620	1,750,000	1,750,000
NON DRIVER ID	118,920	119,034	116,402	121,665	97,772	75,499	90,000	90,000
OVERWEIGHT VEHICLES FINES	185,786	137,223	42,857	207,970	233,902	159,295	150,000	150,000
OTHER MV FINES	10,252	125	0	0	0	0	0	0
REGISTRATION RESTORATION FEES	251,075	249,175	239,250	263,150	279,894	249,816	300,000	300,000
MOTOR VEHICLE FINES - JUDICIAL BRANCH	6,885,220	6,187,208	5,669,017	5,346,539	4,740,647	4,288,924	4,500,000	4,800,000
MV MISC FEES	10,531,211	9,735,345	9,118,577	9,190,342	14,473,119	15,240,874	16,090,250	16,490,250
SALE OF VEHICLES	58,956	124,829	170,588	120,951	25,871	91,784	30,000	30,000
SALE OF VEHICLES	58,956	124,829	170,588	120,951	25,871	91,784	30,000	30,000
TOTAL DOS GROSS HIGHWAY REVENUE	240,733,134	247,297,627	250,402,723	254,450,729	248,137,919	238,147,429	248,745,250	250,952,250