

Legislative Report of 10-Year Current Services Cost Projections Pursuant to RSA 9:9-f (In Millions)

RSA 9:9-d Ten-Year Current Services Cost Projections										
STATE REVENUES:	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Combined General and Education Trust Fund <i>(Provided by the Department of Administrative Services)</i>	\$ 2,482.8	\$ 2,558.4	\$ 2,590.2	\$ 2,622.8	\$ 2,656.3	\$ 2,690.8	\$ 2,726.2	\$ 2,762.5	\$ 2,799.8	\$ 2,838.1
Annual Change %		3.0%	1.2%	1.3%	1.3%	1.3%	1.3%	1.3%	1.4%	1.4%
STATE EXPENDITURES (TOTAL FUNDS):										
State Retiree Health Insurance <i>(Provided by the Department of Administrative Services)</i>	\$ 63.5	\$ 68.9	\$ 76.8	\$ 85.4	\$ 90.7	\$ 96.1	\$ 101.4	\$ 107.0	\$ 112.7	\$ 118.7
Annual Change %		8.6%	11.4%	11.2%	6.2%	5.9%	5.5%	5.5%	5.4%	5.3%
State Employer Retirement Contributions <i>(Provided by the New Hampshire Retirement System)</i>	\$ 122.3	\$ 125.6	\$ 129.1	\$ 132.6	\$ 136.3	\$ 140.0	\$ 143.9	\$ 147.8	\$ 151.9	\$ 156.1
Annual Change %		2.7%	2.7%	2.8%	2.7%	2.8%	2.7%	2.8%	2.7%	2.8%
Debt Service <i>(Provided by the State Treasury)</i>	\$ 101.8	\$ 98.0	\$ 98.6	\$ 100.0	\$ 101.3	\$ 100.9	\$ 99.0	\$ 98.9	\$ 100.9	\$ 94.8
Annual Change %		-3.7%	0.5%	1.5%	1.2%	-0.3%	-1.9%	-0.1%	2.0%	-6.1%
Adequate Education Grants <i>(Provided by the Department of Education)</i>	\$ 960.7	\$ 951.3	\$ 956.2	\$ 946.6	\$ 951.0	\$ 941.2	\$ 945.3	\$ 935.4	\$ 939.6	\$ 929.4
Annual Change %		-1.0%	0.5%	-1.0%	0.5%	-1.0%	0.4%	-1.0%	0.4%	-1.1%

RSA 9:9-e, I - Department of Health and Human Services*										
Uncompensated Care	\$ 240.8	\$ 249.5	\$ 258.4							
Annual Change %		3.6%	3.6%	3.6%						
Medicaid Care Management	\$ 1,205.0	\$ 1,201.2	\$ 1,197.4	\$ 1,178.1	\$ 1,175.8	\$ 1,173.4	\$ 1,171.1	\$ 1,168.7		
Annual Change %		0.8%	-0.3%	-0.3%	-1.6%	-0.2%	-0.2%	-0.2%		
Home and Community Based Waiver Services	\$ 442.6	\$ 443.4	\$ 444.1	\$ 444.9	\$ 445.7	\$ 446.4	\$ 447.2	\$ 448.0		
Annual Change %		1.7%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%		
Nursing Home Services	\$ 217.0	\$ 217.0	\$ 217.7	\$ 224.6	\$ 234.6	\$ 244.7	\$ 254.7	\$ 264.7		
Annual Change %		1.5%	0.0%	0.3%	3.2%	4.5%	4.3%	4.1%		

*DHHS revised cost projections due by September 30, 2021.