

FISCAL COMMITTEE  
AGENDA

Friday, March 18, 2022 in Room 210-211 of the Legislative Office Building

**10:00 a.m.**

- (1) [Acceptance of Minutes of the February 18, 2022 meeting](#)
  
- (2) Old Business:  
[FIS 22-023 Department of Health and Human Services](#) – authorization to accept and expend \$350,000 in other funds through June 30, 2023. **Tabled 01/21/2022**
  
- (3) RSA 14:30-a, III Audit Topic Recommendation by Legislative Performance Audit and Oversight Committee:  
[FIS 22-112 Letter from Senator John Reagan](#), Vice Chair of the Legislative Performance Audit and Oversight Committee relative to the recommendation of the following performance audit topic: the efficiency and effectiveness of the Weatherization Assistance Program operated by the NH Department of Energy

**NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.**

**CONSENT CALENDAR**

- (4) **RSA 9:16-a, I, Transfers Authorized:**  
[FIS 22-094 Police Standards and Training Council](#) – authorization to transfer \$245,895 in general funds between various accounting units and classes through June 30, 2022  
[FIS 22-095 Department of Transportation](#) – authorization to transfer \$1,595,000 in Highway funds between various accounting units and classes through June 30, 2023  
[FIS 22-109 Department of Transportation](#) – authorization to transfer \$1,767,478 in Turnpike funds between various classes in Turnpike’s Toll Collection through June 30, 2022
  
- (5) **RSA 9:16-a, I, Transfers Authorized and RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**  
[FIS 22-097 Department of Health and Human Services](#) – authorization through June 30, 2023 to; 1) reduce general funds of \$4,200,000 and matching federal funds of \$4,204,200, and 2) contingent upon approval of Request #1, transfer \$4,200,000 in general funds, and 3) contingent upon approval of Request #2, accept and expend additional federal funds in the amount of \$7,807,800

- (6) **RSA 9:16-c, I, Transfer of Federal Grant Funds:**  
**FIS 22-096 Department of Education** – authorization to transfer federal grant funds in the amount of \$69,700 in FY22 and \$81,700 in FY23 through June 30, 2023
- (7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**  
**FIS 22-087 Department of Business and Economic Affairs** – authorization to amend FIS 21-198, approved August 3, 2021, by reallocating \$132,633 in federal funds through June 30, 2023  
**FIS 22-098 Department of Education** – authorization to accept and expend \$2,794,943 in federal funds through June 30, 2023  
**FIS 22-100 Department of Health and Human Services** – authorization to accept and expend \$254,146 in federal CARES Act funds through September 30, 2022
- (8) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15 Positions Authorized:**  
**FIS 22-104 Department of Justice** – authorization through June 30, 2023 to; 1) accept and expend \$375,000 in federal funds, and 2) contingent upon approval of Request #1, authorization to establish one (1) temporary full-time Program Specialist IV position

**AMERICAN RESCUE PLAN 2021  
CONSENT CALENDAR**

- (9) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**  
**FIS 22-088 Department of Health and Human Services** – authorization to accept and expend \$200,000 in federal funds as mandated by the American Rescue Plan Act through June 30, 2023  
**FIS 22-089 Department of Health and Human Services** – authorization to accept and expend \$449,760 in federal funds as mandated by the American Rescue Plan Act through June 30, 2023  
**FIS 22-099 Department of Health and Human Services** – authorization to accept and expend \$2,689,378 in federal funds as mandated by the American Rescue Plan Act through June 30, 2023  
**FIS 22-101 Department of Transportation** – authorization through June 30, 2022 to; 1) accept and expend a grant retroactive from January 20, 2020 in the amount of \$730,180 in federal American Rescue Plan Act (ARPA) funds administered via the Federal Aviation Administration to cover airport concessions expenses at the Manchester-Boston Regional Airport  
**FIS 22-111 Department of Environmental Services** – authorization to amend FIS 21-138, approved June 8, 2021, by transferring \$10,000,000 in federal funds between class lines through June 30, 2023

**FIS 22-113 Department of Health and Human Services** – authorization to accept and expend \$3,963,186 in federal American Rescue Plan Act (ARPA) funds through June 30, 2023

**FIS 22-114 Department of Information Technology** – authorization to accept and expend \$6,744,385 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-115 Governor’s Office for Emergency Relief and Recovery** – authorization to accept and expend \$963,463 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-116 Governor’s Office for Emergency Relief and Recovery** – authorization to accept and expend \$23,000,000 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) through June 30, 2023

- (10) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15, Positions Authorized:**

**FIS 22-102 Department of Health and Human Services** – authorization through June 30, 2023 to; 1) accept and expend \$1,110,992 in federal funds as mandated by the American Rescue Plan, and 2) contingent upon approval of Request #1, continue one (1) full-time temporary Healthcare Associated Infections Health Educator position

**FIS 22-103 Department of Health and Human Services** – authorization through June 30, 2023 to; 1) accept and expend \$1,000,000 in federal funds as mandated by the American Rescue Plan, and 2) contingent upon approval of Request #1, continue five (5) full-time temporary Program Specialist IV positions

**FIS 22-117 Department of Business and Economic Affairs** – authorization through June 30, 2023 to; 1) accept and expend \$1,496,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF), and 2) contingent upon approval of Request #1, authorization to establish three (3) full-time temporary positions consisting of; an Administrator II, a Program Specialist IV, and a Principal Planner

- (11) **RSA 9:16-a, I, Transfers Authorized and RSA 228:12 Transfers From Highway Surplus Account:**

**FIS 22-105 Department of Transportation** – authorization through June 30, 2022 to; 1) transfer \$500,000 in highway funds between various classes, and 2) transfer \$1,800,000 in highway funds from the Highway Surplus Account to fund winter maintenance activities

- (12) **RSA 604-A:1-b, Additional Funding:**

**FIS 22-110 Judicial Council** – authorization to receive an additional appropriation from funds not otherwise appropriated in the total amount of \$2,302,141 through June 30, 2023

- (13) **Miscellaneous:**

(14) Informational Materials:

[LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2023 – Fiscal Committee Approvals through February 18, 2022 \(RSA 14:30-a, VI\)](#)

[Joint Legislative Facilities Committee  
Legislative Branch  
Detail of Balance of Funds Available  
Fiscal Year 2022  
As of 02/28/2022](#)

[FIS 22-090 Department of Administrative Services](#) – RSA 9:11, II – Quarterly status report of the State’s fund expenditures for the second quarter of fiscal year 2022 through December 31, 2021

[FIS 22-092 Department of Education](#) – SB 247, Laws of 2018 – Preventing Childhood Lead Poisoning from Paint and Water quarterly report for the Removal of Lead in Drinking Water for NH Schools for the period ending December 31, 2021

[FIS 22-093 Department of Health and Human Services](#) – RSA 94:1-f, VI – Biannual Progress Report on the current status of review of the Department's unclassified positions, dated February 7, 2022

[FIS 22-106 Department of Administrative Services](#) – Chapter 319:32, Laws of 2003 – State Employee Health Insurance – report regarding the self-funded Health Benefits Plan from July 1, 2021 through January 31, 2022

[FIS 22-107 State Treasury](#) – RSA 6-B:2, VII. – Quarterly report of the New Hampshire State Treasury for the period ended December 31, 2021

[FIS 22-118 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY22 report through January 31, 2022

***Note – Any materials provided by the following agency will be distributed when available.***

Governor’s Office for Emergency Relief And Recovery (GOFERR) – ARPA Funding Update

(15) Audit Informational Materials:

[FIS 22-091 Department of Education](#) – quarterly progress update report of the Dept of Education-Bureau of Vocational Rehabilitation February 2021 LBA audit findings identifying November 30, 2021 – January 31, 2022 accomplishments

[FIS 22-108 New Hampshire Liquor Commission](#) – Quarterly status update to the Corrective Action Plan (CAP) of the February 2021 Performance Audit of the NHLC Division of Enforcement and Licensing, dated March 1, 2022

10:30 a.m.

Audits:

State of New Hampshire  
Lottery Commission  
Management Letter  
For The Fiscal Year Ended June 30, 2021

State of New Hampshire  
Liquor Commission  
Management Letter  
For The Fiscal Year Ended June 30, 2021

(16) Date of Next Meeting and Adjournment