

CAPITAL BUDGET OVERVIEW COMMITTEE
AGENDA

Monday, May 23, 2022 at 10:15 a.m. in Room 201-203 of the Legislative Office Building

(1) [Acceptance of Minutes of the March 28, 2022 meeting](#)

(2) **Old Business:**

None

(3) **New Business:**

Chapter 228:11, Laws of 2017, Transfers:

[CAP 22-008 Department of Administrative Services](#) – request authorization to transfer \$80,968 of appropriations from the completed capital project DoIT – New Computer Room Fire System, Chapter 228:1, II, B, 1, to capital project Spaulding – Roof Replacement, Chapter 228:1, II, B, 3, as specified in the request dated April 20, 2022

(4) **Miscellaneous:**

(5) **Informational:**

[CAP 22-006 Department of Transportation](#) – Chapter 146, Laws of 2019 – biannual report of appropriated funds and matching private funds for Coos County Rail Improvements and Strafford and Carroll County Rail Improvements, and an update on the use of appropriations for repairs to state-owned active railroad lines and bridges for the period ending March 22, 2022

[CAP 22-007 Department of Environmental Services](#) – Chapter 107:1, V, 4, Laws of 2021 – biannual status report of the OneStop/IT Systems Upgrades, dated April 7, 2022

[CAP 22-009 Department of Administrative Services](#) – RSA 17-J:4 – Quarterly Capital Budget Project Report for quarter ending March 31, 2022

[CAP 22-010 University System of New Hampshire](#) – Chapter 146:3, II, Laws of 2019 – biannual progress report for the University System Capital Projects funded in part by State capital appropriations, dated May 5, 2022

(6) **Date of Next Meeting and Adjournment:**