

CAPITAL BUDGET OVERVIEW COMMITTEE  
AGENDA

Tuesday, November 18, 2014 at 10:00 a.m. in Room 201 of the Legislative Office Building

- (1) **Acceptance of Minutes** of the minutes of the September 16, 2014 meeting
- (2) **Old Business:**
- (3) **New Business:**

**Chapter 143, Laws of 2011, Budget Law 04-96-96-90515-3005-0300:**

CAP 14-057 Department of Transportation – request authorization to amend the Department of Transportation’s Equipment Acquisition Plan for Fiscal Year 2015 by adding the purchase of 9 new trucks, as specified in the request dated November 10, 2014 (CAP 13-040, approved September 24, 2013)

- (4) **Miscellaneous:**
- (5) **Informational:**

CAP 14-050 Department of Administrative Services – Administrative Services Public Works Design and Construction’s Capital Budget and Maintenance Projects Monthly Report, August 2014

CAP 14-051 Department of Transportation – Chapter 143, Laws of 2013, 04-96-96-960515-30050000-030 footnote – Department’s Monthly Equipment Acquisition Plan status report for the period ending August 31, 2014

CAP 14-052 Department of Transportation – Chapter 143, Laws of 2013, 04-96-96-960515-30050000-030 footnote – Department’s Monthly Equipment Acquisition Plan status report for the period ending September 30, 2014

CAP 14-053 Department of Administrative Services – Administrative Services Public Works Design and Construction’s Capital Budget and Maintenance Projects Monthly Report, September 2014

CAP 14-054 Department of Corrections, jointly with the Department of Administrative Services – Chapter 195:1, IV, Laws of 2013 – Women’s Prison Quarterly Report, November 2014

CAP 14-055 Department of Transportation – a status update on the current balance of available Turnpike Toll Credits as requested by the Committee June 24, 2014

CAP 14-056 Department of Information Technology – Chapter 195:42, IV, Laws of 2013 – Business One Stop Quarterly Report, November 2014

- (6) **Date of Next Meeting and Adjournment:**