

CAPITAL BUDGET OVERVIEW COMMITTEE  
AGENDA

Tuesday, March 4, 2014 at 2:00 p.m. in Room 201 of the Legislative Office Building

(1) **Acceptance of Minutes** of the minutes of the January 16, 2014 meeting

(2) **Old Business:**

(3) **New Business:**

**RSA 9:26-a Prohibited Changes:**

CAP 14-010 New Hampshire Hospital – requests a portion of the funds appropriated for Fire Protection Sprinklers be used for the following additional Fire Protection purpose, at a sum not to exceed \$57,000, to install new and modified fire protection sprinklers within the new Admitting Treatment Center in the Acute Psychiatric Services building, as specified in the request dated February 20, 2014

**RSA 21-I:80, I(d), Major Projects:**

CAP 14-007 Department of Administrative Services, jointly with the Adjutant General's Department – request approval to utilize the Construction Management Method of contracting to resume construction of the New Hampshire Army National Guard Regional Training Institute in Pembroke, New Hampshire, subject to the conditions as specified in the request dated February 7, 2014

(4) **Miscellaneous:**

(5) **Informational:**

CAP 14-005 Department of Corrections – Chapter 195:1, IV, Laws of 2013 – Women's Prison Quarterly Report, January 17, 2014

CAP 14-006 Department of Administrative Services – Administrative Services Public Works Design and Construction's Capital Budget and Maintenance Projects Monthly Report December 2013

CAP 14-008 Department of Administrative Services – informational item regarding the National Guard Littleton Readiness Center, dated February 4, 2014

CAP 14-009 Department of Transportation – Chapter 143, Laws of 2013, 04-96-96-960515-30050000-030 footnote – Department's Monthly Equipment Acquisition Plan status report for the period ending January 31, 2014

(6) **Date of Next Meeting and Adjournment:**