

CAPITAL BUDGET OVERVIEW COMMITTEE
AGENDA

Tuesday, October 22, 2013 at 10:00 a.m. in Room 201 of the Legislative Office Building

(1) **Acceptance of Minutes** of the September 24, 2013 meeting

(2) **Old Business:**

CAP 13-039 Additional Information Department of Transportation – letter of commitment, dated September 24, 2013, to allow horseback riding on the Hampton Branch Rail Trail once the project has been completed, as requested by the Committee for the conditional approval of CAP 13-039 granted September 24, 2013

(3) **New Business:**

RSA 228:12-a Use of Toll Credits:

CAP 13-042 Department of Transportation – request approval to use up to \$17,500 of Turnpike Toll Credit, based on estimated cost of \$175,000 Federal Highway funds, with New Hampshire share being \$87,500, to meet funding match requirements for; the NH State Historical Preservation Office (SHPO) to prepare a nomination to the National Register of Historic Places for the Downtown Portsmouth Historic District, part of the agreed upon mitigation for the replacement of the Memorial Bridge between Portsmouth, NH and Kittery, ME, subject to the conditions as specified in the request dated October 3, 2013

(4) **Miscellaneous:**

(5) **Informational:**

CAP 13-043 Department of Administrative Services – RSA 17-J:4 – Administrative Services Public Works Design and Construction’s Capital Budget Projects Schedule FY 2014-2015

(6) **Date of Next Meeting and Adjournment:**