

CAPITAL BUDGET OVERVIEW COMMITTEE
AGENDA

Tuesday, April 3, 2012 at 2:30 p.m. in Room 201 of the Legislative Office Building

- (1) **Acceptance of Minutes** of the January 24, 2012 meeting
- (2) **Old Business:**
- (3) **New Business:**

Chapter 223, Laws of 2011, H Budget Footnote:

CAP 12-003 Department of Transportation – authorization to transfer \$246,500, as specified in the request dated January 24, 2012

Chapter 223, Laws of 2011, Budget Law 04-96-96-90515-3005-30:

CAP 12-010 Department of Transportation – authorization to amend the Department's FY 2012 Equipment Acquisition Plan, as specified in the request dated March 20, 2012 (CAP 11-034, approved October 4, 2011)

- (4) **Miscellaneous:**

CAP 12-011 University System of New Hampshire – presentation of "KEEP-UP" Informational Report

- (5) **Informational:**

CAP 12-004 Community College System of New Hampshire – Chapter 177:93, Laws of 2005 – Report on Transfer of Operations and Sale of Stratham Property, dated January 31, 2012

CAP 12-005 Department of Administrative Services – Administrative Services' Public Works Design and Construction's Capital Budget and Maintenance Projects Monthly Report for December 2011

CAP 12-006 Department of Administrative Services – Administrative Services Public Works Design and Construction Capital Budget Projects Quarterly Report December 2011

CAP 12-007 Community College System of New Hampshire – Chapter 253:13, Laws of 2011 – report on capital funds appropriated for the 2010-11 biennium with unencumbered balances as of March 1, 2012

CAP 12-008 Department of Administrative Services – Administrative Services’ Public Works Design and Construction’s Capital Budget and Maintenance Projects Monthly Report for January 2012

CAP 12-009 Department of Administrative Services – Administrative Services’ Public Works Design and Construction’s Capital Budget and Maintenance Projects Monthly Report for February 2012

(6) **Date of Next Meeting and Adjournment:**