

State of New Hampshire

Department of Health and Human Services

Division of Public Health Services
Presented to Senate Finance
May 3, 2021

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Vision

ALL people in New Hampshire have optimal health and well-being.

Mission

We protect, promote and improve the health and well-being of ALL people in New Hampshire through leadership, expertise, and partnership.

Core Values

Leadership:

We inspire, develop and empower each other to serve as leaders and foster relationships by treating ALL people with respect and kindness.

Equity:

We are committed to ensuring that ALL people in New Hampshire have the opportunity for optimal health and well-being regardless of social and economic factors.

Excellence:

We rely on the best available science and evidence-based practice to set and achieve ambitious goals and to drive innovation.

Collaboration:

We strengthen our collective capacity by respecting, valuing and learning from our diverse employees, partners, and the public.

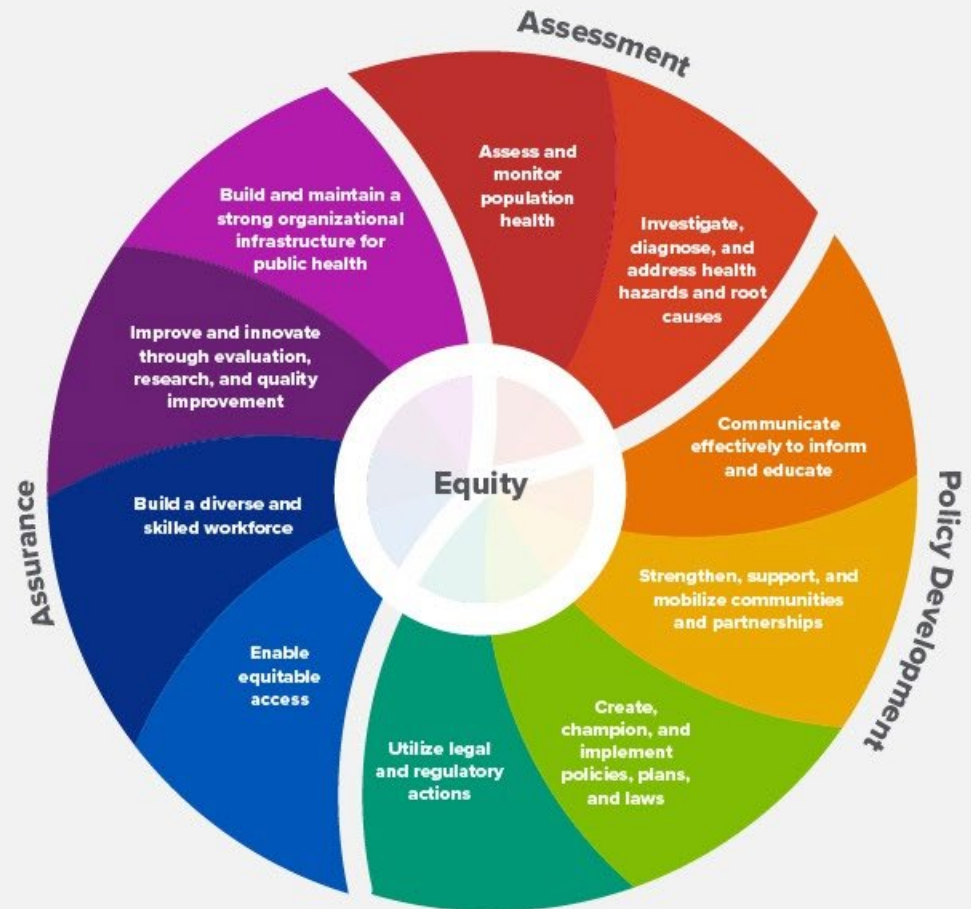
Accountability:

We exercise integrity, transparency and efficiency in our work and measure our performance to improve outcomes.



THE 10 ESSENTIAL PUBLIC HEALTH SERVICES

To protect and promote the health of all people in all communities



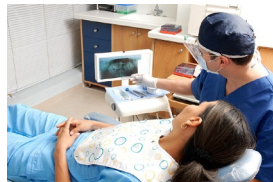
DPHS QUICK STATS

8	Bureaus
249	Staff
70	Accounting Units
344	Current Contracts
55%	Federal Funds
16%	General Funds
29%	Other Funds
1.36 Million+	NH Residents served



Outcomes: Improving Health Saving Money

- **92,000 persons** with COVID-19 investigated; **1 million+** COVID-19 vaccination doses administered; 500,000+ childhood vaccines administered
- 1630 individuals used the NH Tobacco Quitline in 2020, 21% of the callers were very concerned about the impact of tobacco use and COVID-19.
- Universal blood lead testing newly required for **all** 1 and 2 year olds in NH. Percent of 2 year olds screened increased from 55% in 2015 to 70% in 2019.
- Only 5.6% of families in Healthy Families America (HFA) had preterm births last state fiscal year, the national average for similar programs was 11.2%, the last state average (2018) was 8.3%
- Rural Health and Primary Care supported the Claims Denials Analytics Project (CDAP), credited with saving 8 of the 13 Critical Access Hospitals over \$29 million of denied claims.



DPHS Bureaus

**DPHS Director's
Office**

**Bureau of Public Health
Systems, Policy and
Performance
Improvement**

**Bureau of Infectious
Disease Control**

**Bureau of Population
Health and Community
Services**

**Bureau of Public
Health Statistics and
Informatics**

**Bureau of Public
Health Protection**

**Bureau of
Laboratory Services**

***Bureau of Emergency
Preparedness, Response &
Recovery
Moved to DPHS in 2020***

***Prescription Drug
Monitoring Program
Proposed SFY22/23***



Key Programs/Services/Population Served

Bureau of Population Health and Community Services (PBHCS)

Promotes Health Across Age Continuum and Reduces Health Inequities

- Chronic Disease Prevention and Screening (Cancer, Diabetes, Hypertension, Asthma, Oral Health, Arthritis)
- Maternal and Child Health (Surveillance Systems-PRAMS, Opioid, National Violent Death; Child Fatality including SUID and SDY, Primary Care, Prenatal, Child Health; Newborn Screening Programs; Home Visiting; Injury Prevention; Family Planning; and Teen Pregnancy Prevention)
- Nutrition (WIC, Breastfeeding Program, Commodity Supplemental Food Program, Senior Farmers Nutrition program)
- Tobacco Prevention and Cessation (Tobacco Prevention for Youth, Tobacco Use Treatment and Tobacco Free Environment)

Bureau of Infectious Disease Control (BIDC)

Identifies, Investigates, Monitors and Prevents Infectious Disease

- Disease Surveillance and Investigation
- Vaccine Distribution and Management
- Public Health Emergency Preparedness and Response
- Provider Training and Education
- Financial assistance to people infected with HIV and Tuberculosis
- Vaccines for Children

Bureau of Public Health Laboratories (BPHL)

Clinical and Environmental Laboratory Testing

- Environmental Health/Biomonitoring/Drinking Water Laboratory
- Food Emergency Response Network/Public Health Emergency Preparedness and Response
- Microbiology and Virology-Disease Surveillance and Investigation; Molecular Diagnostics/Diagnostic Testing
- Sentinel Laboratory Training, Education and Quality Improvement (external clinical lab training on biological agents, COOP, biosafety)



Key Programs/Services/Population Served

Bureau of Public Health Statistics and Informatics (BPHSI)

Collection, Analysis, and Distribution of NH Health Statistics and Oversight and Maintenance of Systems that Move Data

- Health Data Portal: Public health data analytics, dashboarding and visualization
- Data Statistics and Management: Health data collection, coordination, stewardship and dissemination
- Informatics and Electronic Reporting: Health data integration and Interoperability

Bureau of Public Health Protection (BPHP)

Assures Public Safety from Environmental Public Health Risks

- Food Protection Licensing and Inspection
- Healthy Homes and Lead Poisoning Prevention
- Radiological Health Inspection, Licensing and Emergency Preparedness
- Adaptations and Local Emergency Response to Climate Change
- Radon Program and Health Officer Liaison
- Environmental Public Health Tracking Program

Bureau of Public Health Systems, Policy & Performance (BPHSPP)

Policy and Performance-Public Health Systems, Quality Improvement and Performance Management

- State Health Assessment (SHA) and State Improvement Plan (SHIP)
- Operational Planning and Quality Improvement
- 13 Public Health Regional Networks
- Healthcare Workforce Recruitment, Retention and Development
- Therapeutic Cannabis Program



NEW to DPHS this Biennium

Bureau of Public Health Preparedness, Response and Recovery

Preparing for and Acting Quickly in Emergencies and Disasters

- Manage DHHS-wide COOP, safety and response plans for all hazards events.
- Maintain DHHS's all-hazard warehouse including Commissioner's stockpile of PPE
- Maintain NH's Hospital Information Management System, Patient Tracking, Incident Reporting, and Inventory Management
- Support Behavioral Health recovery after disasters

Prescription Drug Monitoring Program

Enhancing Patient Care and Preventing Misuse and Diversion of Controlled Substances

- Manage web-based database of prescribing history of controlled substances
- Provide feedback and training for prescribers and pharmacists
- Analyze data trends to inform policy makers and stakeholders about prescription patterns of controlled substances



Key Accomplishments

Planning

- DPHS Operational Strategic Plan
- State Health Assessment and State Health Improvement Plan

Integration Activities

- Environmental Health
- Prevention of Adverse Childhood Experiences and Child Fatality
- Suicide Prevention
- Opioid Crisis
- Healthcare Workforce Recruitment and Retention



Key Accomplishments

- Infectious Disease
 - COVID-19 Pandemic Response
 - Hepatitis A Outbreak Management
 - Vaccines for Children and Adults
- Laboratory
 - Surge capacity for COVID -19 testing
- Emergency Preparedness
 - Maintenance and distribution of PPE and other items in response to COVID



Key Accomplishments

Population Health

- Improved Health Outcomes: Adult Tobacco Use; Melanoma and Lung Cancer Deaths; Pre-term Births; Teen Pregnancy; Dental Caries.
- *Save Your Breath NH* Youth Vaping Campaign

Protection

- Partnership to Promote Local Efforts to Reduce Environmental Exposure (APPLETREE)
- Choose Safe Places for Early Care and Education

Informatics

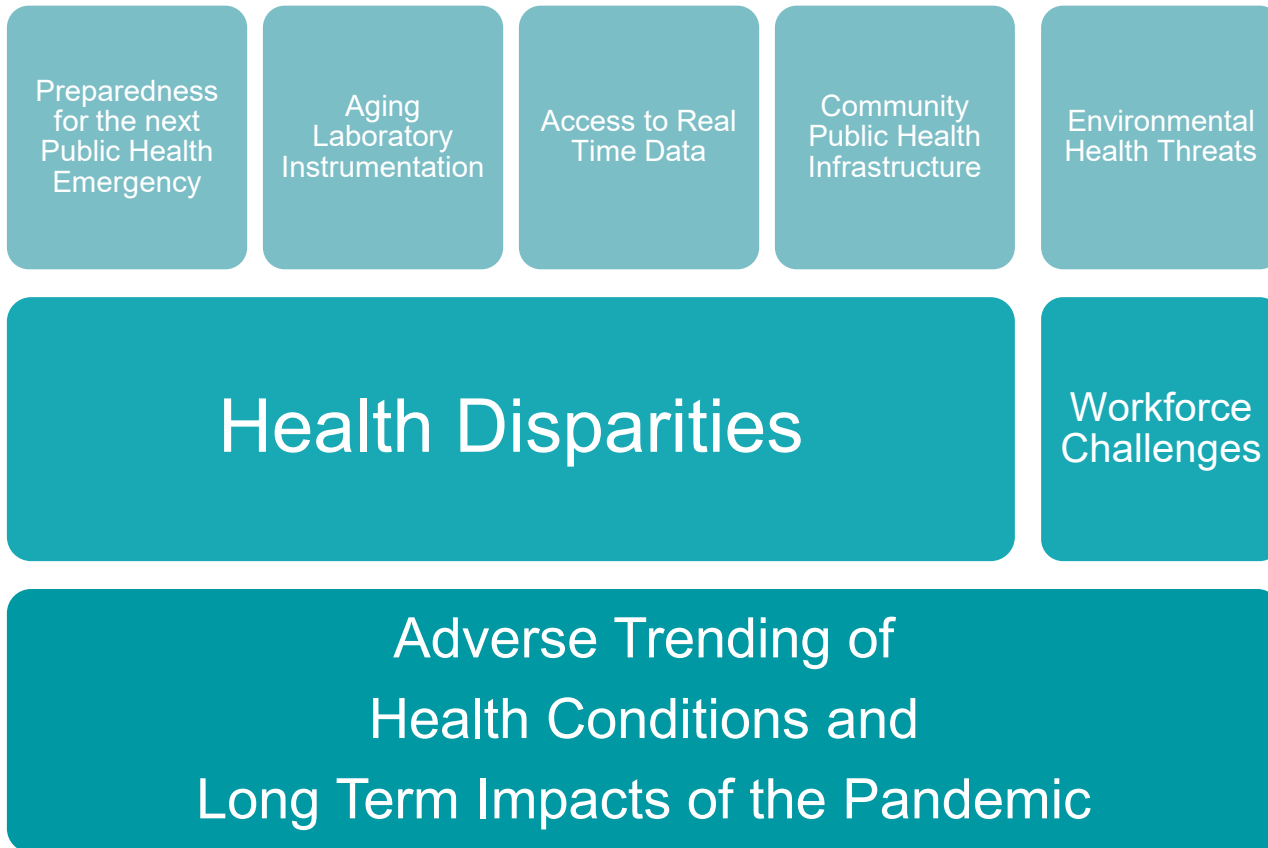
- Data Governance and Integration
- New Public COVID and Opioid Dashboards

Policy & Performance

- Increased healthcare providers through the State Loan Repayment Program (SLRP)
- Pandemic support for Critical Access Hospitals



Public Health Challenges



Budget Overview: Activity 9000, 9005, 9010, 9015, 9020

	SFY2020 Actual	SFY2021 Adjusted Authorized	SFY2022 Governor Budget	SFY2022 House Budget	SFY2023 Governor Budget	SFY2023 House Budget	SFY 2022/23 Total Requested Changes*
Activity 9000: Office of the Director							
General Funds	2,093,604	2,095,543	2,068,621	2,068,621	2,080,974	2,080,974	
TOTAL FUNDS	3,377,621	3,520,890	4,184,417	4,184,417	4,229,351	4,229,351	
Activity 9005: PH Statistics & Informatics							
General Funds	354,853	581,726	578,415	578,415	600,103	600,103	
TOTAL FUNDS	1,333,948	1,617,908	1,670,615	1,670,615	1,719,301	1,719,301	
Activity 9010: Policy & Performance							
General Funds	1,322,257	1,210,081	2,042,329	2,042,329	2,079,925	2,079,925	
TOTAL FUNDS	4,366,124	5,697,654	6,133,087	6,133,087	6,286,580	6,286,580	
Activity 9015: PH Protection							
General Funds	1,645,509	1,962,857	1,757,074	1,757,074	1,837,307	1,837,307	
TOTAL FUNDS	4,829,007	6,579,463	7,133,878	7,133,878	7,413,408	7,413,408	
Activity 9020 Community & Health Servcs							
General Funds	4,020,400	7,311,657	5,657,794	5,707,794	5,883,837	5,883,837	2,127,670
TOTAL FUNDS	30,867,025	46,353,807	43,874,148	43,924,148	44,851,570	44,851,570	2,127,670



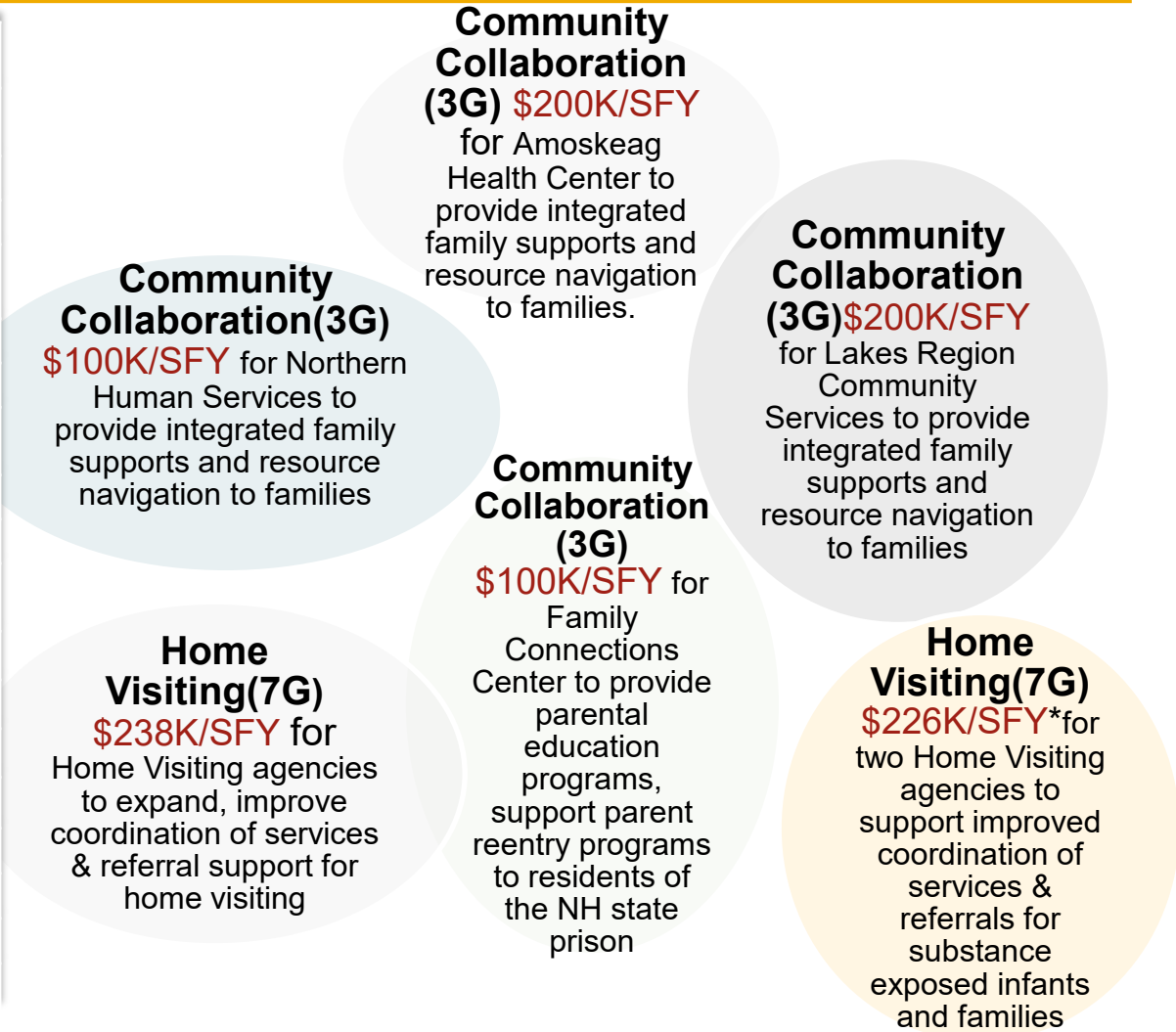
Budget Overview: Activity 9025, 9030, 9035 & 9040

	SFY2020 Actual	SFY2021 Adjusted Authorized	SFY2022 Governor Budget	SFY2022 House Budget	SFY2023 Governor Budget	SFY2023 House Budget	SFY 2022/23 Total Requested Changes*
Activity 9025: Infectious Disease Control							
General Funds	4,341,273	1,419,309	1,307,201	1,307,201	1,439,321	1,439,321	
TOTAL FUNDS	32,958,280	33,359,573	33,656,059	33,656,059	33,938,854	33,938,854	
Activity 9030: Laboratory Services							
General Funds	2,947,237	3,044,399	3,836,470	3,836,470	4,002,232	4,002,232	
TOTAL FUNDS	7,240,854	13,043,711	10,011,593	10,011,593	10,358,162	10,358,162	
Activity 9035: Emergency Prep & Response							
General Funds	663,208	711,060	853,050	853,050	864,349	864,349	
TOTAL FUNDS	6,105,133	8,002,643	8,154,936	8,154,936	8,345,758	8,345,758	
Activity 9040: Prescription Drug Monitoring							
General Funds	0	0	0	0	0	0	
TOTAL FUNDS	368,284	1,203,098	1,147,165	1,147,165	255,048	255,048	



Requested Changes to House Budget-To Reduce Child Maltreatment

	SFY 2022	FFY 2023
Activity 9020: Community Collaboration		
General Funds	200,000	200,000
TOTAL FUNDS	200,000	200,000
Activity 9020: Community Collaboration		
General Funds	200,000	200,000
TOTAL FUNDS	200,000	200,000
Activity 9020: Community Collaboration		
General Funds	100,000	100,000
TOTAL FUNDS	100,000	100,000
Activity 9020: Community Collaboration		
General Funds	100,000	100,000
TOTAL FUNDS	100,000	100,000
Activity 9020: Home Visiting		
General Funds	237,758	237,758
TOTAL FUNDS	237,758	237,758
Activity 9020: Home Visiting		
General Funds	226,077	226,077
TOTAL FUNDS	226,077	226,077



3G/7G reference the DHHS Summary of Requests by Source of Funds document presented to you on Friday April 30, 2021

* Waypoint, Community Action Program-Belknap, Merrimack County



Priority Needs:

Supporting Prevention & Making Connections

The responsibility for safe, stable, nurturing relationships and environments for children in the early years is shared across the Department.

DPHS works with Divisions across the Department and with community partners to **prevent adverse childhood experiences** and propel families to independence and **reduce costs associated with poor health outcomes.**

Support is needed to continue important **prevention activities** such as **home visiting and outreach to families with substance exposed infants.**

