

05/20/2021

**SENATE FINANCE - 2021 BUDGET RECAP SHEET**

**NH Housing Appeals Board**

	Contact	SOF	FY 2022	FY 2023	Total
Revised Budget Request	Senator Giuda				
Housing Appeals Budget		G	\$40,538	\$44,743	\$85,281
DoIT Budget		O	\$3,203	\$2,865	\$6,068
Reduces various class lines to fund essentials.		TOTAL	\$43,741	\$47,608	\$91,349

**Bills:**

**None**

LBA						
<b>HB 1 Amendment</b>	<b>Senator Daniels</b>					
Department:	Business and Economic Affairs					
Accounting Unit:	01-22-22-221010-2019 Tourism Development Fund					
Compare Report Page	686					
Description:	Additional funds for travel and tourism.					
	FY 2022			FY 2023		
<b>Expenditure Class</b>	<b>House Passed</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Passed</b>	<b>Change</b>	<b>Revised Budget</b>
069 PROMOTIONAL MARKETING EXP	3,800,000	900,000	4,700,000	3,805,000	900,000	4,705,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>TOTAL</b>	<b>3,800,000</b>	<b>900,000</b>	<b>4,700,000</b>	<b>3,805,000</b>	<b>900,000</b>	<b>4,705,000</b>
<b>Source of Funds</b>						
GENERAL FUND	3,800,000	900,000	4,700,000	3,805,000	900,000	4,705,000
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>TOTAL</b>	<b>3,800,000</b>	<b>900,000</b>	<b>4,700,000</b>	<b>3,805,000</b>	<b>900,000</b>	<b>4,705,000</b>
Explanation if needed:						

# HB 1 Amendment (Technical Changes Based on Road Toll and Motor Vehicle Fee Revenue Estimates)

**ITEM #1**

Department/Division: Department of Transportation  
 Accounting Unit: 2943 (APPORTIONMENT A - B)  
 Compare Page: 1047

Description	FY 2022			FY 2023		
	House Passed	Change	Revised Budget	House Passed	Change	Revised Budget
<b>Expenditure Class</b>						
414 BLOCK GRANT APPORTIONMENT A	\$ 29,541,759	\$ 528,517	\$ 30,070,276	\$ 30,891,787	\$ 149,213	\$ 31,041,000
<b>TOTAL</b>	<b>\$ 29,541,759</b>	<b>\$ 528,517</b>	<b>\$ 30,070,276</b>	<b>\$ 30,891,787</b>	<b>\$ 149,213</b>	<b>\$ 31,041,000</b>
<b>Source of Funds</b>						
HIGHWAY FUND	\$ 29,541,759	\$ 528,517	\$ 30,070,276	\$ 30,891,787	\$ 149,213	\$ 31,041,000
<b>TOTAL</b>	<b>\$ 29,541,759</b>	<b>\$ 528,517</b>	<b>\$ 30,070,276</b>	<b>\$ 30,891,787</b>	<b>\$ 149,213</b>	<b>\$ 31,041,000</b>

**ITEM #2**

Department/Division: Department of Transportation  
 Accounting Unit: 3039 (BETTERMENT)  
 Governor's Budget Page 1051

Description	FY 2022			FY 2023		
	House Passed	Change	Revised Budget	House Passed	Change	Revised Budget
<b>Expenditure Class</b>						
400 CONSTRUCTION REPAIR MATERIAL	\$ 15,120,990	-	\$ 15,120,990	\$ 15,338,133	\$ 40,669	\$ 15,378,802
<b>TOTAL</b>	<b>\$ 15,120,990</b>	<b>-</b>	<b>\$ 15,120,990</b>	<b>\$ 15,338,133</b>	<b>\$ 40,669</b>	<b>\$ 15,378,802</b>
<b>Source of Funds</b>						
009 - AGENCY INCOME	\$ 15,120,990	-	\$ 15,120,990	\$ 15,338,133	\$ 40,669	\$ 15,378,802
<b>TOTAL</b>	<b>\$ 15,120,990</b>	<b>-</b>	<b>\$ 15,120,990</b>	<b>\$ 15,338,133</b>	<b>\$ 40,669</b>	<b>\$ 15,378,802</b>

**ITEM #3**

Department/Division: Department of Transportation  
 Accounting Unit: 8910 (SB367 CAPITAL INVESTMENT)  
 Governor's Budget Page 1053

Description	FY 2022			FY 2023		
	House Passed	Change	Revised Budget	House Passed	Change	Revised Budget
<b>Expenditure Class</b>						
400 CONSTRUCTION REPAIR MATERIAL	\$ 19,502,449	\$ (57,089)	\$ 19,445,360	\$ 19,638,126	\$ 82,030	\$ 19,720,156
414 BLOCK GRANT APPORTIONMENT A	3,745,051	57,089	3,802,140	3,937,500	-	3,937,500
<b>TOTAL</b>	<b>\$ 23,247,500</b>	<b>\$ -</b>	<b>\$ 23,247,500</b>	<b>\$ 23,575,626</b>	<b>\$ 82,030</b>	<b>\$ 23,657,656</b>
<b>Source of Funds</b>						
009 - AGENCY INCOME	\$ 23,247,500	-	\$ 23,247,500	\$ 23,575,626	\$ 82,030	\$ 23,657,656
<b>TOTAL</b>	<b>\$ 23,247,500</b>	<b>\$ -</b>	<b>\$ 23,247,500</b>	<b>\$ 23,575,626</b>	<b>\$ 82,030</b>	<b>\$ 23,657,656</b>

**Senator Hennessey  
HB 1 Amendment**

**AU 2152 - Waiver/NF Payments - County Participation  
(Compare Report page 1174)**

Add footnote to read as follows:

“Rates paid to providers of choices for independence (CFI) services shall be increased by 5 percent effective July 1, 2021. This rate increase shall apply to all CFI services with the exception of market priced services, manually priced services, and the following, which shall receive rate increases as budgeted: personal care services, homemaker services, case management services, and adult day medical care.”

Sen. Giuda, Dist 2  
May 24, 2021  
2021-1675s  
05/04

Amendment to HB 1-A

1 Amend the bill by replacing section 13 with the following:

2

3 13 Estimates of Unrestricted Revenue.

	<u>FY 2022</u>	<u>FY 2023</u>
4 GENERAL FUND		
5 BUSINESS PROFITS TAX	\$549,600,000	\$567,100,000
6 BUSINESS ENTERPRISE TAX	<u>54,300,000</u>	<u>56,000,000</u>
7 SUBTOTAL BUSINESS TAXES	\$603,900,000	\$623,100,000
8 MEALS AND ROOMS TAX	332,500,000	349,100,000
9 TOBACCO TAX	138,600,000	134,400,000
10 TRANSFER FROM LIQUOR	137,600,000	137,200,000
11 INTEREST AND DIVIDENDS TAX	138,000,000	142,100,000
12 INSURANCE	<u>130,000,000</u>	135,000,000
13 COMMUNICATIONS TAX	39,100,000	39,100,000
14 REAL ESTATE TRANSFER TAX	132,500,000	121,900,000
15 COURT FINES & FEES	12,700,000	13,000,000
16 SECURITIES REVENUE	42,000,000	42,500,000
17 BEER TAX	13,200,000	13,200,000
18 OTHER REVENUES	66,000,000	68,300,000
19 MEDICAID RECOVERIES	<u>2,700,000</u>	<u>2,500,000</u>
20 TOTAL GENERAL FUND	\$1,788,800,000	\$1,821,400,000
21		
22 EDUCATION FUND		
23 BUSINESS PROFITS TAX	\$128,900,000	\$133,000,000
24 BUSINESS ENTERPRISE TAX	<u>265,000,000</u>	<u>273,500,000</u>
25 SUBTOTAL BUSINESS TAXES	\$393,900,000	\$406,500,000
26 MEALS AND ROOMS TAX	10,300,000	10,800,000
27 TOBACCO TAX	108,900,000	105,600,000
28 REAL ESTATE TRANSFER TAX	65,300,000	60,000,000
29 TRANSFER FROM LOTTERY	125,000,000	127,500,000
30 TOBACCO SETTLEMENT	38,200,000	36,300,000
31 UTILITY PROPERTY TAX	40,600,000	40,600,000
32 STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>

1	TOTAL EDUCATION FUND	\$1,145,300,000	\$1,150,400,000
2			
3	HIGHWAY FUND	<u>FY 2022</u>	<u>FY 2023</u>
4	GASOLINE ROAD TOLL	\$120,300,000	\$121,800,000
5	MOTOR VEHICLE FEES	130,400,000	131,500,000
6	MISCELLANEOUS	<u>200,000</u>	<u>200,000</u>
7	TOTAL HIGHWAY FUND	\$250,900,000	\$253,500,000
8			
9	FISH AND GAME FUND	<u>FY 2022</u>	<u>FY 2023</u>
10	FISH AND GAME LICENSES	\$9,800,000	\$9,800,000
11	FINES AND MISCELLANEOUS	<u>3,500,000</u>	<u>3,500,000</u>
12	TOTAL FISH AND GAME FUND	\$13,300,000	\$13,300,000

ORRENTS