

**SENATE FINANCE COMMITTEE
BUDGET WORK SESSION – DHHS**

05/17/21

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Office of the Commissioner					
	Contact	SOF	FY 2022	FY 2023	Total
HB 1:					
1 - AU 5146 - Health Facilities Admin (Compare Report page 1363) Agency Request (DHHS Item #1N): Add funds for construction and renovation plan review services for health facility and long-term care facility compliance with construction codes.	Kerrin Rounds	G	\$57,856	\$67,500	\$125,356
		F	\$67,980	\$79,313	\$147,293
		O	\$18,804	\$21,938	\$40,742
2 - AU 5952 - Office of Information Services (Compare Report page 1376) Agency Request (DHHS Item #8G): Add funding for deferred IT maintenance projects, to ensure that the deferred maintenance backlog does not continue to grow.	Kerrin Rounds	G	\$1,760,974	\$854,064	\$2,615,038
		F	\$1,281,623	\$621,581	\$1,903,204
		O	\$6,709	\$3,254	\$9,963
3 - AU 5685 - Management Support (Compare Report page 1372) Agency Request (DHHS Item #2N): Add funding for DHHS-facility maintenance projects.	Kerrin Rounds	G	\$1,392,648	\$1,400,331	\$2,792,979
		F	\$587,990	\$555,698	\$1,143,688
		O	\$48,112	\$46,471	\$94,583
4 - Agency Request (No corresponding DHHS Item #): Remove \$50 million overall back-of-budget reduction.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$30,000,000	\$20,000,000	\$50,000,000
5 - Agency Request (No corresponding DHHS Item #): Remove \$22.6 million personnel-specific back-of-budget reduction.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$11,300,000	\$11,300,000	\$22,600,000
6 - Agency Request: Department-wide budget adjustments. (See attached sheet for accounting unit detail.)	Kerrin Rounds	G	(\$2,120,560)	(\$562,625)	(\$2,683,185)
		F	\$3,477,501	(\$2,248,079)	\$1,229,422
		O	\$2,425,334	\$99,892	\$2,525,226

HB 2:					
<p>7 - Section 35 (HB 2 page 13) appropriates \$3.3 million to implement certain recommendations from a management consultant review. The governor's version funded this at \$10.26 million, which was reduced by the House. The Department is requesting to bring this back to the governor's level.</p>	Kerrin Rounds	G	\$6,960,000	\$0	\$6,960,000
<p>8 - Amendment #2021-1339s requires DHHS to report quarterly to the Fiscal Committee on the status of any budget reductions contained in HB 1. (SENATORS ROSENWALD & D'ALLESANDRO)</p>					
<p>9 - Amendment #2021-1501s replaces section 372, relative to the closed loop referral system, with alternative language. (SENATOR GIUDA)</p>					

**Department of Health and Human Services
Adjustments to House Budget
Summary of Requests by Source of Funds
4/30/2021 Version 2**

	AU Title	AU	Division	2022			2023					
				General	Agency	Federal	Net Impact	General	Agency	Federal	Net Impact	
Accounting Changes:												
1A	Child Welfare Service IV-B	2967	DCYF			\$ 300,300	\$ 300,300			\$ 300,300	\$ 300,300	
2A	Field Eligibility & Operations	7993	DEHS	\$ 37,219		\$ 529,428	\$ 566,647	\$ 39,843		\$ 37,761	\$ 77,604	
3A	Bureau of Improvement & Integrity	7935	OCOM	\$ (37,219)		\$ (35,268)	\$ (72,487)	\$ (39,843)		\$ (37,761)	\$ (77,604)	
4A	Medicaid Administration	7937	DMS			\$ 1,341,433	\$ 1,341,433			\$ (986,519)	\$ (986,519)	
5A	Informatics & Health Statistics	5262	DPHS	\$ 55,159		\$ 48,348	\$ 103,507	\$ 57,235		\$ 50,168	\$ 107,403	
6A	Homeland Security- REP	1112	DPHS	\$ 57,634		\$ 50,518	\$ 108,152	\$ 62,082		\$ 54,416	\$ 116,498	
7A	PH Systems, Policy & Performance	5362	DPHS	\$ (95,797)	\$ (8,085)	\$ (107,777)	\$ (211,659)	\$ (101,337)	\$ (8,554)	\$ (114,010)	\$ (223,901)	
8A	Small Hospital Improvement	2219	DPHS	\$ (3,600)		\$ 3,600	\$ -	\$ (3,600)		\$ 3,600	\$ -	
9A	Food Protection	5390	DPHS	\$ (7,323)	\$ (7,968)	\$ 15,291	\$ -	\$ (7,323)	\$ (7,968)	\$ 15,291	\$ -	
10A	Radiological Health Fees	5391	DPHS	\$ (161)	\$ 161		\$ -	\$ (161)	\$ 161		\$ -	
11A	SUID Case Registry	5906	DPHS				\$ -			\$ 12,100	\$ 12,100	
12A	Immunization Program	5178	DPHS	\$ (35,631)			\$ (35,631)	\$ (142,784)			\$ (142,784)	
13A	Public Health Laboratories	7966	DPHS			\$ 4,989	\$ 4,989			\$ 12,000	\$ 12,000	
14A	Gov Commission	3382	DBH		\$ -		\$ -		\$ -		\$ -	
15A	System of Care	2053	DBH		\$ 292,118		\$ 292,118		\$ 292,118		\$ 292,118	
16A	CMH Program Support	4117	DBH		\$ 800,000		\$ 800,000		\$ 800,000		\$ 800,000	
17A	Mental Health Block Grant	4120	DBH			\$ 2,912,959	\$ 2,912,959				\$ -	
18A	Administration (NHH)	8400	NHH	\$ 125,171	\$ 10,884		\$ 136,055	\$ 134,171	\$ 11,667		\$ 145,838	
19A	Office of Finance	5676	OCOM	\$ (85,041)	\$ (1,869)	\$ (46,145)	\$ (133,055)	\$ (91,175)	\$ (1,999)	\$ (52,664)	\$ (145,838)	
20A	Administration (NHH)	8400	NHH	\$ (15,175)	\$ 15,175		\$ -	\$ 10,838	\$ (10,838)		\$ -	
21A	NHH-Facility/Patient Support	8410	NHH	\$ (238,308)	\$ 238,308		\$ -	\$ 172,335	\$ (172,335)		\$ -	
22A	Acute Psychiatric Services	8750	NHH	\$ (1,086,610)	\$ 1,086,610		\$ -	\$ 802,360	\$ (802,360)		\$ -	
23A	Legal Services	5680	OCOM	\$ 20,778		\$ 8,000	\$ 28,778	\$ 11,102		\$ 6,950	\$ 18,052	
24A	Employment Supports	6127	DEHS	\$ 800,000			\$ 800,000				\$ -	
25A	Administration (NHH)	8400	NHH	\$ (1,611,656)			\$ (1,611,656)	\$ (1,466,368)			\$ (1,466,368)	
26A	Family Planning	5530	DPHS			\$ (1,600,000)	\$ (1,600,000)			\$ (1,600,000)	\$ (1,600,000)	
27A	Office of Information Services	5952	OCOM	\$ (64,664)		\$ (32,722)	\$ (97,386)	\$ (70,596)		\$ (35,723)	\$ (106,319)	
28A	Employee Assistance Program	5025	OCOM	\$ 64,664		\$ 84,547	\$ 149,211	\$ 70,596		\$ 86,012	\$ 156,608	
Accounting Changes Subtotal				\$ (2,120,560)	\$ 2,425,334	\$ 3,477,501	\$ 3,782,275	\$ (562,625)	\$ 99,892	\$ (2,248,079)	\$ (2,710,812)	

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 6, 2021
2021-1339s
10/05

Amendment to HB 2-FN-A-LOCAL

- 1 1 Department of Health and Human Services; Reporting on Budget Expenditure Reductions.
- 2 The commissioner of the department of health and human services shall report quarterly to the
- 3 fiscal committee of the general court on the status of any budget reductions contained in HB 1-A.
- 4 The report shall contain detailed descriptions of the reductions to accounting units by class lines,
- 5 and shall identify the impact of the reductions, if any, on federal matching funds.

2021-1339s

AMENDED ANALYSIS

Add: 1. Requires reports by the department of health and human services on the reductions to expenditures required in the operating budget.

Sen. Giuda, Dist 2
May 17, 2021
2021-1501s
12/06

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 372 with the following:

2

3 372 Notwithstanding any other provision of the law to the contrary, there shall be no further
4 expansion of the “closed loop referral” system by the department of health and human services
5 beyond that which has been or will be implemented pursuant to the sole source grant agreement
6 with Unite USA Inc. of Nashua in the amount of \$700,000 dated October 19, 2020, nor shall there be
7 any further utilization of that system or expenditure of funds from any source on that system until
8 otherwise authorized by statute.

2021-1501s

AMENDED ANALYSIS

Replace:

99. Prohibits further expansion of the closed loop referral system by the department of health and human services.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Division of Economic and Housing Stability					
	Contact	SOF	FY 2022	FY 2023	Total
HB 1:					
1 - AU 7216 - Kinship Grant (Compare Report page 1142) Agency Request (DHHS Item #4G): Add funding for the kinship program (facilitating organizations for parental assistance).	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$325,000	\$325,000	\$650,000
2 - AU 2977 - Child Development Program (Compare Report page 1100) Agency Request (DHHS Item #5G): Add funding for child care for families whose preventive or protective cases have been closed by DCYF.	Kerrin Rounds	G	\$1,500,000	\$1,500,000	\$3,000,000
3 - AU 7927 - Housing/Shelter Programs (Compare Report page 1121) Agency Request (DHHS Item #3N): Add funding for youth street outreach, rapid re-housing, eviction prevention, and shelters.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$9,900,000	\$9,900,000	\$19,800,000
4 - AU 7927 - Housing/Shelter Programs (Compare Report page 1121) Agency Request (DHHS Item #9N): Add funding for shelter programs.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$1,500,000	\$1,500,000	\$3,000,000
HB 2:					
5 - Amendment 2021-1406s requires DHHS to implement Supplemental Nutrition Assistance Program (SNAP) incentives enabling beneficiaries to receive a dollar-for-dollar match for fresh fruits and vegetables.	Sen. Hennessey	G	\$150,000	\$0	\$150,000

Amendment to HB 2-FN-A-LOCAL

1 1 Duties of the Department of Health and Human Services; Administration of State Food Stamp
2 Program; Reference to SNAP (Supplemental Nutrition Assistance Program) Added. Amend RSA
3 161:2, XIII to read as follows:

4 XIII. Food Stamp Program. Develop and administer a food stamp program within the state,
5 *also known as SNAP, the Supplemental Nutritional Assistance Program*, under the
6 provisions of the Federal Food Stamp Act of 1964, as amended, and in accordance with Federal
7 Regulations duly promulgated by the United States Department of Agriculture and the United
8 States Department of Health, Education and Welfare.

9 ***XIII-a. SNAP Incentive Programs. Implement SNAP incentive programs enabling***
10 ***beneficiaries of the federal Supplemental Nutrition Assistance Program to receive a dollar-***
11 ***for-dollar match for fresh fruits and vegetables, with an emphasis on locally grown, at***
12 ***participating farmer's markets, farm stands, mobile markets, community supported***
13 ***agriculture sites, grocery stores, or other participating direct food retailers.***

14 2 New Paragraph; Department of Health and Human Services; Rulemaking. Amend RSA 161:4-
15 a by inserting after paragraph XI the following new paragraph:

16 XI-a. The implementation of SNAP incentive programs under RSA 161:2, XIII-a.

17 3 Department of Health and Human Services; Appropriation. The sum of \$150,000 for the
18 biennium ending June 30, 2023 is hereby appropriated to the department of health and human
19 services for the SNAP incentive programs under RSA 161:2, XIII-a. The governor is authorized to
20 draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

2021-1406s

AMENDED ANALYSIS

Add:

1. Requires the department of health and human services to implement SNAP health incentive programs and makes an appropriation to the department for this purpose.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Division of Long-Term Supports and Services					
	Contact	SOF	FY 2022	FY 2023	Total
<u>HB 1:</u>					
1 - AU 8915 - Congregate Housing (Compare Report page 1171) Add funding for congregate housing services.	Sens. D'Allesandro & Rosenwald	G	\$750,000	\$750,000	\$1,500,000
2 - AU 8918 - NH Foster Grandparents (Compare Report 1170) Add funding for the foster grandparent program.	Sens. D'Allesandro & Rosenwald	G	\$100,000	\$100,000	\$200,000
3 - AU 2152 - Waiver/NF Payments - County Participation (Compare Report page 1174) Add funding for adult medical day services.	Sens. Rosenwald & D'Allesandro	G	\$1,000,000	\$1,000,000	\$2,000,000
		F	\$1,000,000	\$1,000,000	\$2,000,000
4 - AU 2152 - Waiver/NF Payments - County Participation (Compare Report page 1174) Add footnote to read as follows: "Rates paid to all providers of choices for independence (CFI) services shall be increased by 5% effective July 1, 2021."	Sen. Hennessey	N/A	\$0	\$0	\$0
<u>HB 2:</u>					
5 - Agency Request: Section 23 allows the Department to implement a Social Services Block Grant cost of living adjustment (COLA). The Department has requested revised language, included in their HB1/HB2 language request.					
6 - Agency Request: The Department has requested language to suspend for the biennium RSA 151-E:18, which requires it to establish a presumptive eligibility program for community-based long-term care services. Suspended during the FY20/21 budget, this language was mistakenly excluded from the governor's recommended HB 2 and was not added by the House.					
7 - Amendment 2021-1287s deletes section 22, which repeals the congregate services and senior volunteer grant programs. (SENATORS D'ALLESANDRO & ROSENWALD)					
8 - Amendment 2021-1513s establishes a committee to study achieving parity in reimbursement among organizations that provide Social Security Act Section 1915(c) waiver programs. (SENATORS ROSENWALD & GIUDA)					

Sen. D'Allesandro, Dist 20
May 3, 2021
2021-1287s
12/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 22, relative to congregate services and the senior volunteer grant
- 2 program

2021-1287s

AMENDED ANALYSIS

Delete:

13. Repeals provisions relative to the senior volunteer grant program.

Amendment to HB 2-FN-A-LOCAL

1 1 Social Security Act Waiver Programs; Committee Established.

2 I. There is established a committee to study achieving parity in reimbursement among
3 organizations that provide Social Security Act Section 1915(c) waiver programs. The members of the
4 committee shall be as follows:

5 (a) Two members of the senate finance committee, one of whom shall be from the
6 majority party and one of whom shall be from the minority party, appointed by the president of the
7 senate.

8 (b) Two members of the house of representatives finance committee, one of whom shall
9 from the majority party and one of whom shall be from the minority party, appointed by the speaker
10 of the house of representatives.

11 II. Members of the committee shall receive mileage at the legislative rate when attending to
12 the duties of the committee.

13 III.(a) The committee shall examine the issue of achieving parity in reimbursement among
14 organizations that provide services under Social Security Act Section 1915(c) waiver programs and
15 the potential solutions and impact of such reimbursement parity on the state and its counties, the
16 contracting organizations, and clients.

17 (b) The study shall include a comparison between all Social Security Act Section 1915(c)
18 waiver reimbursements, including reimbursement for providers in the following program areas:
19 choices for independence, developmental services, in-home support, and acquired brain disorder
20 services.

21 IV. The committee shall meet in duly noticed public meetings, take testimony when the
22 committee determines it is appropriate, and may accept and solicit information from any person or
23 entity the committee deems relevant to its study.

24 V. The members of the study committee shall elect a chairperson from among the members.
25 The first meeting of the committee shall be called by the first-named senate member. The first
26 meeting of the committee shall be held within 45 days of the effective date of this section. Three
27 members of the committee shall constitute a quorum.

28 VI. The committee shall report its findings and any recommendations for proposed
29 legislation to the president of the senate, the speaker of the house of representatives, the senate
30 clerk, the house clerk, the governor, and the state library on or before November 15, 2021.