Regarding the anticipated FY21 lapse. WE are anticipating a lapse in excess of \$75m. Of that \$75, about 25% is expected to be from enhanced FMAP, 10% from Salary and Benefits, and the remainder from all the rest of the class lines (including things like travel, supplies, etc., it would not be all contract details).

I'm not entirely comfortable sharing Division by Division detail, as we still have at least one more Department Wide transfer to do, and much that can happen in the last three months of the year.

Kerrin