Current Staffing - FT Perm Positions (excluding 8T, 9T & TMPPT positions; including authorized Conversion positions)			
	FY18 & 19 Total Authorized Permanent Positions	FY20 & 21 Total Authorized Permanent Positions	FY22 & FY23 Total Authorized Permanent Positions through Gov Phase
Division of Behavioral Health	46	46	49
Division of Children, Youth, and Families	654	780	779
Division of Economic and Housing Stability	571	597	597
Division of Long Term Supports and Services	129	139	139
Division of Medicaid Services	42	23	33
Division of Public Health	250	245	249
Glencliff	169	164	169
New Hampshire Hospital	585	630	690
Office of the Commissioner - Operations	470	529	521
Grand Total	2916	3153	3226