

LBA

3/22/21

HB 1 Amendment

Department: DHHS - Sununu Youth Services Center (Pages 956-965 of the Governor's Recommended Budget)

Accounting Unit: 05-95-42-421510; All SYSC Accounting Units

Description: Eliminate all appropriations for the Sununu Youth Services Center in FY23, due to the facility's closure. One-time transitional costs to be added to HB 2. Numbers shown below reflect totals only, not accounting unit detail.

	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
Source of Funds						
GENERAL FUNDS	\$ 11,732,211	\$ -	\$ 11,732,211	\$ 12,351,111	\$ (12,351,111)	\$ -
OTHER FUNDS	\$ 1,397,592	\$ -	\$ 1,397,592	\$ 1,455,142	\$ (1,455,142)	\$ -
TOTAL	\$ 13,129,803	\$ -	\$ 13,129,803	\$ 13,806,253	\$ (13,806,253)	\$ -