

The FY 2022 and FY 2023 statewide lapse estimates shall be increased by \$4 million and \$6.2 million, respectively, to reflect anticipated savings associated with implementing recommendations made by Alvarez and Marsal in the following areas:

- Maximizing Federal Title IV-E Funding;
- Critical Time Intervention;
- Community Mental Health Center Funding; and
- Obtaining an SMI/IMD (Serious Mental Illness / Institution for Mental Disease) Waiver