

LBA

3/22/21

HB 1 Amendment

Rep Edwards

Department:	DHHS - Medicaid Management Information System (page 995 of Governor's Recommended Budget)					
Accounting Unit:	8009					
Description:	Move MMIS contract costs to HB 2.					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
020 Current Expenses	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ 170,000
041 Audit Fund Set Aside	\$ 33,013	\$ -	\$ 33,013	\$ 34,904	\$ -	\$ 34,904
102 Contracts for Program Services	\$ 45,291,789	\$ (45,291,789)	\$ -	\$ 47,812,641	\$ (47,812,641)	\$ -
TOTAL	\$ 45,494,802	\$ (45,291,789)	\$ 203,013	\$ 48,017,545	\$ (47,812,641)	\$ 204,904
Source of Funds						
000 - FEDERAL FUNDS	\$ 33,008,250	\$ (32,890,237)	\$ 118,013	\$ 34,900,780	\$ (34,780,876)	\$ 119,904
GENERAL FUND	\$ 12,486,552	\$ (12,401,552)	\$ 85,000	\$ 13,116,765	\$ (13,031,765)	\$ 85,000
TOTAL	\$ 45,494,802	\$ (45,291,789)	\$ 203,013	\$ 48,017,545	\$ (47,812,641)	\$ 204,904