

<b>State of New Hampshire</b>					
<b>Budget Footnotes in the Governor's Recommended Budget</b>					
<b>Page #</b>	<b>Agency #</b>	<b>Agency</b>	<b>Accounting Unit</b>	<b>Footnote</b>	<b>Footnote Type ORG, CLS or AGENCY</b>
937	042	Human Services	2958 Child-Family Services	The funds in Accounting Unit 2958 shall not lapse until June 30, 2023.	ORG
976	045	Human Services	6146 Temp Assistnc to Needy Families	538 F. This appropriation shall not lapse until June 30, 2023.	CLS
984	045	Human Services	7993 Field Eligibility & Operations	018 F. This appropriation shall not lapse until June 30, 2023.	CLS
993	047	Ofc Medicaid Services	7948 Medicaid Care Management	101 F. This appropriation shall not lapse until June 30, 2023.	CLS
993	047	Ofc Medicaid Services	7948 Medicaid Care Management	535 F. This appropriation shall not lapse until June 30, 2023.	CLS
993	047	Ofc Medicaid Services	7948 Medicaid Care Management	563 F. This appropriation shall not lapse until June 30, 2023.	CLS
995	047	Ofc Medicaid Services	7051 Child Health Insurance Program	101 F. This appropriation shall not lapse until June 30, 2023.	CLS
995	047	Ofc Medicaid Services	8009 Medicaid Mgmt Info System	102 F. This appropriation shall not lapse until June 30, 2023.	CLS
1008	048	DLTSS -Elderly & Adult Svcs	2152 Waiver/NF Pmts County Partic	504 The appropriation in Class 504 shall not lapse, except where noted below, shall not be used for any other purpose, and shall not be considered for budget reductions required pursuant to any section of this act or any other budget reduction, including executive orders, required of the department of health and human services. To the extent that nursing home rates paid to providers in 504-Nursing Home Payments are less than the rates established by the department, prior to applying the budget adjustment factor, any balance remaining, less transfers made into class 504 which shall lapse, shall be paid out to providers as a lump sum payment within 30 days of the year end, proportionally based on Medicaid class 504 payments made to such providers during the fiscal year.	CLS
1008	048	DLTSS -Elderly & Adult Svcs	2152 Waiver/NF Pmts County Partic	Appropriations made under the Choices for Independence Waiver program paid from class 505 mid-level care, class 506 home support services, and class 529 home health care services shall only be transferred in and among such classes, which does not prevent transfers in from other accounts within the department. Payments made from class 505, 506 and 529 shall not be used for any other purpose, and shall not be considered for budget reductions required pursuant to any section of this act or any other budget reduction including executive orders required of the department of health and human services. Such accounts shall not lapse until June 30, 2023.	ORG
1009	048	DLTSS -Elderly & Adult Svcs	2154 Nursing Services	101 F. This appropriation shall not lapse until June 30, 2023.	CLS
1009	048	DLTSS -Elderly & Adult Svcs	2154 Nursing Services	509 F. This appropriation shall not lapse until June 30, 2023.	CLS
1110	092	HHS: Behavioral Health Div	2559 Opioid STR Grant	074 F. This appropriation shall not lapse until June 30, 2023.	CLS
1112	092	HHS: Behavioral Health Div	3382 Governor Commission Funds	From the amounts appropriated herein, \$301,445 in fiscal year 2022 and \$303,463 in fiscal year 2023 shall be transferred to the Governor's Office, Office of Substance Use Disorders and Behavioral Health.	ORG
1113	092	HHS: Behavioral Health Div	3384 Clinical Services	074 F. This appropriation shall not lapse until June 30, 2023.	CLS

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1113	092	HHS: Behavioral Health Div	3384 Clinical Services	102 F. This appropriation shall not lapse until June 30, 2023.	CLS
1124	092	HHS: Behavioral Health Div	4114 Guardianship Svcs	102 F. This appropriation shall not lapse until June 30, 2023.	CLS
1127	092	HHS: Behavioral Health Div	4117 CMH Program Support	102 F. This appropriation shall not lapse until June 30, 2023.	CLS
1135	093	HHS: DLTSS- Developmental Services	7014 Early Intervention	502 F. This appropriation shall not lapse until June 30, 2023.	CLS
1144	094	HHS: NH Hospital	6096 NH Community Residence	021 F. This appropriation shall not lapse until June 30, 2023	CLS
1144	094	HHS: NH Hospital	6096 NH Community Residence	023 F. This appropriation shall not lapse until June 30, 2023.	CLS
1144	094	HHS: NH Hospital	6096 NH Community Residence	100 F. This appropriation shall not lapse until June 30, 2023.	CLS
1144	094	HHS: NH Hospital	6096 NH Community Residence	101 F. This appropriation shall not lapse until June 30, 2023.	CLS
1144	094	HHS: NH Hospital	6096 NH Community Residence	102 F. This appropriation shall not lapse until June 30, 2023.	CLS
1147	094	HHS: NH Hospital	8400 Administration	102 F. This appropriation shall not lapse until June 30, 2023.	CLS
1148	094	HHS: NH Hospital	8410 NHH - Facility/Patient Support	021 F. This appropriation shall not lapse until June 30, 2023.	CLS
1148	094	HHS: NH Hospital	8410 NHH - Facility/Patient Support	023 F. This appropriation shall not lapse until June 30, 2023.	CLS
1150	094	HHS: NH Hospital	8750 Acute Psychiatric Services	100 F. This appropriation shall not lapse until June 30, 2023.	CLS
1150	094	HHS: NH Hospital	8750 Acute Psychiatric Services	101 F. This appropriation shall not lapse until June 30, 2023.	CLS
1150	094	HHS: NH Hospital	8750 Acute Psychiatric Services	102 F. This appropriation shall not lapse until June 30, 2023.	CLS
1188	043	NH Veterans Home	5359 Vets Home Professional Care	During the Biennium ending June 30, 2023, if projected revenues to the Veterans Home from Member Excess Income and Veterans Administration Per Diem payments exceed the amount estimated, said projected increases may be expended with prior approval of the Governor and Council. If actual revenue received from Members Excess Income and Veterans Administration Per Diem payments are less than the amounts estimated. The total appropriation for the Veterans Home shall not be reduced and shall be available for expenditure as budgeted.	ORG
1189	043	NH Veterans Home	5360 Pharmacy Services	During the Biennium ending June 30, 2023, if projected revenues to the Veterans Home from Member Excess Income and Veterans Administration Per Diem payments exceed the amount estimated, said projected increases may be expended with prior approval of the Governor and Council. If actual revenue received from Members Excess Income and Veterans Administration Per Diem payments are less than the amounts estimated. The total appropriation for the Veterans Home shall not be reduced and shall be available for expenditure as budgeted.	ORG