

<b>DHHS Accounting Units With Other Funds, FY22-23</b>					
	<b>Acct Unit</b>	<b>Agency</b>	<b>Funding Source</b>	<b>FY22 Gov Recommend</b>	<b>FY23 Gov Recommend</b>
1	79430000-UNCOMPENSATED CARE FUND	047-HHS: OFC MEDICAID SERVICES	005-Private Local Funds	118,980,000	118,980,000
	79430000-UNCOMPENSATED CARE FUND	047-HHS: OFC MEDICAID SERVICES	009-Agency Income	0	0
	79430000-UNCOMPENSATED CARE FUND	047-HHS: OFC MEDICAID SERVICES	00S-General Fund	0	0
2	21570000-MQIP PAYMENTS	048-HHS: DLTSS-ELDERLY&ADULT SVCS	000-Federal Funds	41,469,179	41,469,179
	21570000-MQIP PAYMENTS	048-HHS: DLTSS-ELDERLY&ADULT SVCS	007-Agency Income	41,426,670	41,426,670
	21570000-MQIP PAYMENTS	048-HHS: DLTSS-ELDERLY&ADULT SVCS	00S-General Fund	0	0
3	21610000-PROSHARE PAYMENTS	048-HHS: DLTSS-ELDERLY&ADULT SVCS	000-Federal Funds	56,871,178	56,871,178
	21610000-PROSHARE PAYMENTS	048-HHS: DLTSS-ELDERLY&ADULT SVCS	005-Private Local Funds	14,231,852	14,231,852
4	22230000-BOSTON EMA PART A	090-HHS: PUBLIC HEALTH DIV	005-Private Local Funds	351,175	351,175
5	22290000-PHARMACEUTICAL REBATES	090-HHS: PUBLIC HEALTH DIV	000-Federal Funds	25,476	27,019
	22290000-PHARMACEUTICAL REBATES	090-HHS: PUBLIC HEALTH DIV	006-Agency Income	5,064,059	5,113,333
	22290000-PHARMACEUTICAL REBATES	090-HHS: PUBLIC HEALTH DIV	00S-General Fund	0	0
6	51770000-VACCINES - INSURERS	090-HHS: PUBLIC HEALTH DIV	003-Revolving Funds	16,000,000	16,000,000
	51770000-VACCINES - INSURERS	090-HHS: PUBLIC HEALTH DIV	00S-General Fund	0	0
7	51790000-HOSP ACQUIRED INFECTIONS	090-HHS: PUBLIC HEALTH DIV	000-Federal Funds	316,946	332,291
	51790000-HOSP ACQUIRED INFECTIONS	090-HHS: PUBLIC HEALTH DIV	009-Agency Income	52,560	52,595
	51790000-HOSP ACQUIRED INFECTIONS	090-HHS: PUBLIC HEALTH DIV	00S-General Fund	0	0
8	70390000-PUBLIC HEALTH CRISIS RESPONSE	090-HHS: PUBLIC HEALTH DIV	000-Federal Funds	4,636,219	4,666,633
	70390000-PUBLIC HEALTH CRISIS RESPONSE	090-HHS: PUBLIC HEALTH DIV	006-Agency Income	0	0
	70390000-PUBLIC HEALTH CRISIS RESPONSE	090-HHS: PUBLIC HEALTH DIV	00S-General Fund	0	0
9	11110000-HOMELAND SECURITY	090-HHS: PUBLIC HEALTH DIV	001-Transfer from Other Agencies	35,482	35,482
10	86670000-BEHVL RK FACT SRVL SUR (BRFSS)	090-HHS: PUBLIC HEALTH DIV	000-Federal Funds	470,542	483,189
	86670000-BEHVL RK FACT SRVL SUR (BRFSS)	090-HHS: PUBLIC HEALTH DIV	005-Private Local Funds	55,903	57,135

	86670000-BEHVL RK FACT SRVL SUR (BRFSS)	090-HHS: PUBLIC HEALTH DIV	00S-General Fund	0	0
11	18780000-LAB EQUIPMENT FUND	090-HHS: PUBLIC HEALTH DIV	003-Revolving Funds	484,000	483,700
12	30630000-ASSOCIATION OF PH LABS	090-HHS: PUBLIC HEALTH DIV	005-Private Local Funds	174,800	174,800
13	13800000-PRESCRIPTION DRUG MONITORING	090-HHS: PUBLIC HEALTH DIV	009-Agency Income	125,664	127,410
	13800000-PRESCRIPTION DRUG MONITORING	090-HHS: PUBLIC HEALTH DIV	00C-Agency Indirect Cost Recoveries	0	0
	13800000-PRESCRIPTION DRUG MONITORING	090-HHS: PUBLIC HEALTH DIV	00D-Fed Rev Xfers from Other Agencies	1,021,501	127,638
14	38990000-THERAPEUTIC CANNABIS PROG	090-HHS: PUBLIC HEALTH DIV	007-Agency Income	648,796	674,734
	38990000-THERAPEUTIC CANNABIS PROG	090-HHS: PUBLIC HEALTH DIV	00S-General Fund	0	0
15	52990000-RADIOLOGICAL EMERGENCY RESPON	090-HHS: PUBLIC HEALTH DIV	001-Transfer from Other Agencies	338,164	354,586
	52990000-RADIOLOGICAL EMERGENCY RESPON	090-HHS: PUBLIC HEALTH DIV	009-Agency Income	161,721	168,777
	52990000-RADIOLOGICAL EMERGENCY RESPON	090-HHS: PUBLIC HEALTH DIV	00S-General Fund	0	0
16	53990000-LOW-LEVEL RADIOACTIVE WSTE MGT	090-HHS: PUBLIC HEALTH DIV	003-Revolving Funds	15,000	15,000
17	56980000-LEAD POISONING PREVENTION FUND	090-HHS: PUBLIC HEALTH DIV	009-Agency Income	132,040	132,745
18	22070000-WIC FOOD REBATES	090-HHS: PUBLIC HEALTH DIV	005-Private Local Funds	4,000,000	4,000,000
19	52400000-NEWBORN SCREENING REVOL FUND	090-HHS: PUBLIC HEALTH DIV	003-Revolving Funds	1,791,482	1,793,115
	52400000-NEWBORN SCREENING REVOL FUND	090-HHS: PUBLIC HEALTH DIV	005-Private Local Funds	0	0
20	33820000-GOVERNOR COMMISSION FUNDS	092-HHS: BEHAVIORAL HEALTH DIV	005-Private Local Funds	10,000,000	10,000,000
	33820000-GOVERNOR COMMISSION FUNDS	092-HHS: BEHAVIORAL HEALTH DIV	006-Agency Income	0	0
	33820000-GOVERNOR COMMISSION FUNDS	092-HHS: BEHAVIORAL HEALTH DIV	009-Agency Income	0	0
21	33850000-DRUG FORFEITURE FUND	092-HHS: BEHAVIORAL HEALTH DIV	003-Revolving Funds	40,000	40,000
22	41210000-MENTAL HEALTH DATA COLLECTION	092-HHS: BEHAVIORAL HEALTH DIV	009-Agency Income	145,001	145,001
23	69380000-GROUP D NHH SCHOOL OF NURSING	094-HHS: NH HOSPITAL	007-Agency Income	800	800
24	71180000-GROUP A TRUST FUNDS	094-HHS: NH HOSPITAL	005-Private Local Funds	183,900	183,900

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25	71190000-GROUP B TRUST FUND	094-HHS: NH HOSPITAL	005-Private Local Funds	52,000	52,000
26	71210000-GROUP C INDIGENT PATIENT TRUST	094-HHS: NH HOSPITAL	005-Private Local Funds	20,000	20,000
27	71220000-GROUP C PARTIAL PATIENT SUPPOR	094-HHS: NH HOSPITAL	005-Private Local Funds	10,000	10,000
28	71230000-GROUP C JAFFREY SUPPORT	094-HHS: NH HOSPITAL	005-Private Local Funds	2,842	2,842
29	71240000-GROUP D PATIENT PAYROLL	094-HHS: NH HOSPITAL	005-Private Local Funds	1,500	1,500
30	71250000-GROUP D MOSES	094-HHS: NH HOSPITAL	005-Private Local Funds	500	500
31	71270000-PROMOTION OF RESEARCH	094-HHS: NH HOSPITAL	005-Private Local Funds	4,000	4,000
32	71300000-NURSING EDUCATION FUND	094-HHS: NH HOSPITAL	005-Private Local Funds	30,000	30,000
			<b>Total</b>	<b>319,370,952</b>	<b>318,640,779</b>