

OPLC Divisional Restructuring - Crosswalk of Old vs. New Accounting Unit - All Expense Classes

| OPLC Expenditure Appropriations Crosswalk | | | | FY 2020 | FY 2021 | FY22 | FY22 Addl | FY22 | FY23 | FY23 Addl | FY23 |
|---|-------------------------|------------------------------------|---------------------------------------|----------------|---------------|-------------------|-------------------|--------------|-------------------|-------------------|--------------|
| From Acct Unit | To Acct Unit | Class | Account | Actual Expense | Adjusted Auth | Efficiency Budget | Prioritized Needs | Governor Rec | Efficiency Budget | Prioritized Needs | Governor Rec |
| 24060000-HEALTH PROFESSIONS | | 010-Personal Services-Perm. Classi | 500100-Regular Officers And Employees | 1,879,626 | 1,907,385 | 2,228,916 | 229,476 | 2,458,392 | 2,359,027 | 248,051 | 2,607,078 |
| 24060000-HEALTH PROFESSIONS | | 010-Personal Services-Perm. Classi | 500120-Longevity Permanent | 12,000 | 13,494 | 11,100 | 0 | 11,100 | 12,000 | 0 | 12,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 018-Overtime | 500106-OVERTIME | 1,082 | 2,010 | 2,010 | 0 | 2,010 | 2,010 | 0 | 2,010 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 020-Current Expenses | 500200-Supplies (Consumable) | 428 | 500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 020-Current Expenses | 500204-Banking Fees | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 020-Current Expenses | 500205-Credit Card Processing Service | 1,035 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 020-Current Expenses | 500216-Postage | 818 | 1,800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 020-Current Expenses | 500217-Printing And Binding | 3,150 | 2,100 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 020-Current Expenses | 500223-Pc Desktop Supplies | 49 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 020-Current Expenses | 500250-Insurance And Bond Premiums | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 020-Current Expenses | 500252-Miscellaneous | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 020-Current Expenses | 500261-Trash Removal | 186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 020-Current Expenses | 500802-Educational Training (Tuition) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 020-Current Expenses | 500803-Dev. Training | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 022-Rents-Leases Other Than State | 500255-Rental/Lease - Office Equipmnt | 13,827 | 13,065 | 16,000 | 0 | 16,000 | 16,000 | 0 | 16,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 026-Organizational Dues | 500251-Membership Fees | 29,615 | 29,796 | 32,000 | 0 | 32,000 | 32,000 | 0 | 32,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 028-Transfers To General Services | 582814-Class 028 Interagency 014 exp | 155,281 | 154,492 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 030-Equipment New/Replacement | 500301-Office Equipmnt - Furnish(New) | 8,038 | 15,075 | 15,000 | 0 | 15,000 | 10,000 | 0 | 10,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 039-Telecommunications | 500180-Telecommunications Data | 139 | 16,080 | 500 | 0 | 500 | 500 | 0 | 500 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 039-Telecommunications | 500188-Telecommunications Voice | 19,419 | 10,050 | 20,000 | 0 | 20,000 | 20,000 | 0 | 20,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 039-Telecommunications | 500190-Wireless Voice | 5,084 | 2,010 | 5,500 | 0 | 5,500 | 5,500 | 0 | 5,500 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 039-Telecommunications | 500191-SUTDN - VolP | 839 | 320 | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 039-Telecommunications | 500192-SUTDN - DATA (Data Network) | 6,664 | 50 | 7,000 | 0 | 7,000 | 7,000 | 0 | 7,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 040-Indirect Costs | 500800-Indirect Costs | 0 | 48,873 | 391,274 | 0 | 391,274 | 391,274 | 0 | 391,274 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 040-Indirect Costs | 501587-Indirect Cost - Internal to Ag | 1,689,552 | 2,135,210 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 046-Consultants | 500460-Legal Consultants Non-Benefit | 0 | 3,015 | 5,000 | 0 | 5,000 | 1,000 | 0 | 1,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 046-Consultants | 500462-Med Consultants Non-Benefit | 46,836 | 51,352 | 55,000 | 0 | 55,000 | 50,000 | 0 | 50,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 046-Consultants | 500464-Gen Consultants Non-Benefit | 4,069 | 2,010 | 5,000 | 0 | 5,000 | 1,000 | 0 | 1,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 049-Transfer to Other State Agenci | 584914-Class 049 Interagency 014 exp | 0 | 2,010 | 1,000 | 0 | 1,000 | 2,000 | 0 | 2,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 049-Transfer to Other State Agenci | 584920-Class 049 Interagency 020 exp | 671,720 | 677,646 | 621,537 | 30,129 | 651,666 | 650,146 | 29,983 | 680,129 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 050-Personal Service-Temp/Appointe | 500109-Part Time Salaries | 357,911 | 313,908 | 64,064 | 0 | 64,064 | 66,528 | 0 | 66,528 |
| 24060000-HEALTH PROFESSIONS | | 060-Benefits | 500601-Fica (Permanent) | 133,892 | 138,685 | 142,952 | 14,228 | 157,180 | 150,908 | 15,377 | 166,285 |
| 24060000-HEALTH PROFESSIONS | | 060-Benefits | 500602-Health Ins Benefit (Perm) | 607,824 | 644,151 | 754,855 | 92,666 | 847,521 | 796,234 | 97,745 | 893,979 |
| 24060000-HEALTH PROFESSIONS | | 060-Benefits | 500603-Life Ins Benefit (Perm) | 613 | 647 | 528 | 61 | 589 | 521 | 60 | 581 |
| 24060000-HEALTH PROFESSIONS | | 060-Benefits | 500604-Employees' Retire (Perm) | 233,508 | 229,402 | 325,762 | 33,343 | 359,105 | 344,815 | 36,048 | 380,863 |
| 24060000-HEALTH PROFESSIONS | | 060-Benefits | 500605-Dental Benefits (Perm) | 35,801 | 37,094 | 41,269 | 4,870 | 46,139 | 42,212 | 4,980 | 47,192 |
| 24060000-HEALTH PROFESSIONS | | 060-Benefits | 500631-Medicare Coverage Permanent | 34,032 | 32,432 | 33,443 | 3,327 | 36,770 | 35,371 | 3,597 | 38,968 |
| 24060000-HEALTH PROFESSIONS | | 060-Benefits | 501541-STD-IP Med Review Fee (Perm) | 234 | 369 | 314 | 0 | 314 | 320 | 0 | 320 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 065-Board Expenses | 500541-Board Member Travel | 0 | 0 | 50,000 | 0 | 50,000 | 50,000 | 0 | 50,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 065-Board Expenses | 500542-Per Diem Payments | 121,495 | 129,630 | 130,000 | 0 | 130,000 | 130,000 | 0 | 130,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 066-Employee training | 500544-Educational Training (Tuition) | 3,169 | 5,025 | 3,500 | 0 | 3,500 | 3,000 | 0 | 3,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500700-Common Carriers (In-State) | 140 | 101 | 100 | 0 | 100 | 100 | 0 | 100 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500702-Meals (In-State) | 23 | 201 | 100 | 0 | 100 | 100 | 0 | 100 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500703-Hotel (In-State) | 174 | 1,005 | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500704-Mileage-Private Cars(In-State) | 169 | 6,431 | 8,000 | 0 | 8,000 | 8,000 | 0 | 8,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500705-Operation-State Cars(In-State) | 8,745 | 12,960 | 14,000 | 0 | 14,000 | 14,000 | 0 | 14,000 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500706-Travel (Other) (In-State) | 40,699 | 57,195 | 8,500 | 0 | 8,500 | 8,500 | 0 | 8,500 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500707-Miscellaneous (In-State) | 5 | 553 | 300 | 0 | 300 | 300 | 0 | 300 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 080-Out-Of State Travel | 500712-Meals (Out-Of-State) | 87 | 0 | 100 | 0 | 100 | 100 | 0 | 100 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 080-Out-Of State Travel | 500713-Hotel (Out-Of-State) | 729 | 0 | 900 | 0 | 900 | 900 | 0 | 900 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 080-Out-Of State Travel | 500716-Travel (Other) (Out-Of-State) | 711 | 0 | 900 | 0 | 900 | 900 | 0 | 900 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 080-Out-Of State Travel | 500717-Miscellaneous (Out-Of-State) | 0 | 1 | 100 | 0 | 100 | 100 | 0 | 100 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 102-Contracts for program services | 500731-Contracts For Program Services | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24060000-HEALTH PROFESSIONS | 24040000-ADMINISTRATION | 531-Impaired Programs | 500372-Impaired Programs (Boards) | 471,850 | 542,000 | 542,000 | 0 | 542,000 | 542,000 | 0 | 542,000 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 010-Personal Services-Perm. Classi | 500100-Regular Officers And Employees | 185,739 | 189,174 | 193,769 | 0 | 193,769 | 71,604 | 0 | 71,604 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 010-Personal Services-Perm. Classi | 500120-Longevity Permanent | 1,800 | 2,098 | 2,000 | 0 | 2,100 | 0 | 0 | 0 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 020-Current Expenses | 500200-Supplies (Consumable) | 1,968 | 2,800 | 3,500 | 0 | 3,500 | 3,500 | 0 | 3,500 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 020-Current Expenses | 500216-Postage | 26 | 3,504 | 119 | 0 | 119 | 119 | 0 | 119 |

OPLC Divisional Restructuring - Crosswalk of Old vs. New Accounting Unit - All Expense Classes

| From Acct Unit | To Acct Unit | Class | Account | FY 2020 Actual Expense | FY 2021 Adjusted Auth | FY22 Efficiency Budget | FY22 Addl Prioritized Needs | FY22 Governor Rec | FY23 Efficiency Budget | FY23 Addl Prioritized Needs | FY23 Governor Rec |
|-------------------------------------|-------------------------|------------------------------------|---------------------------------------|------------------------|-----------------------|------------------------|-----------------------------|-------------------|------------------------|-----------------------------|-------------------|
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 020-Current Expenses | 500217-Printing And Binding | 0 | 0 | 500 | 0 | 500 | 500 | 0 | 500 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 022-Rents-Leases Other Than State | 500248-Rent To Owners Non-State Space | 0 | 0 | 14,400 | 0 | 14,400 | 1 | 0 | 1 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 026-Organizational Dues | 500251-Membership Fees | 300 | 500 | 350 | 0 | 350 | 350 | 0 | 350 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 027-Transfers To Oit | 582703-Class 027 Interagency 003 exp | 0 | 2,700 | 9,000 | 0 | 9,000 | 1 | 0 | 1 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 028-Transfers To General Services | 582814-Class 028 Interagency 014 exp | 855 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 030-Equipment New/Replacement | 500301-Office Equipmnt - Furnish(New) | 8,575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 030-Equipment New/Replacement | 500311-Equipment - General (New) | 0 | 2,269 | 1,334 | 0 | 1,334 | 0 | 0 | 0 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 038-Technology - Software | 509038-Technology - Software | 1,500 | 16,589 | 531 | 0 | 531 | 0 | 0 | 0 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 039-Telecommunications | 500188-Telecommunications Voice | 1,721 | 0 | 4,000 | 0 | 4,000 | 100 | 0 | 100 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 039-Telecommunications | 500192-SUTDN - DATA (Data Network) | 0 | 2,190 | 320 | 0 | 320 | 320 | 0 | 320 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 041-Audit Fund Set Aside | 500801-Audit Fund Set Aside | 0 | 0 | 216 | 0 | 216 | 216 | 0 | 216 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 042-Additional Fringe Benefits | 500620-Post Retirement Benefits | 0 | 11,368 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 046-Consultants | 500464-Gen Consultants Non-Benefit | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 1 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 046-Consultants | 599046-Class 046 Budget Adjustments | 0 | 10,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 050-Personal Service-Temp/Appointe | 500109-Part Time Salaries | 12,908 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 059-Temp Full Time | 500117-Salary Temporary Employees | 0 | 130,538 | 141,828 | 0 | 141,828 | 0 | 0 | 0 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 060-Benefits | 500601-Fica (Permanent) | 12,072 | 97,739 | 20,939 | 0 | 20,939 | 4,439 | 0 | 4,439 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 060-Benefits | 500602-Health Ins Benefit (Perm) | 55,015 | 54,414 | 127,026 | 0 | 127,026 | 22,341 | 0 | 22,341 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 060-Benefits | 500603-Life Ins Benefit (Perm) | 51 | 53 | 61 | 0 | 61 | 12 | 0 | 12 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 060-Benefits | 500604-Employees' Retire (Perm) | 22,373 | 22,819 | 49,066 | 0 | 49,066 | 10,405 | 0 | 10,405 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 060-Benefits | 500605-Dental Benefits (Perm) | 3,155 | 2,946 | 6,896 | 0 | 6,896 | 996 | 0 | 996 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 060-Benefits | 500631-Medicare Coverage Permanent | 2,915 | 2,772 | 4,897 | 0 | 4,897 | 1,039 | 0 | 1,039 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 060-Benefits | 501541-STD-IP Med Review Fee (Perm) | 21 | 0 | 50 | 0 | 50 | 10 | 0 | 10 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 070-In-State Travel Reimbursement | 500707-Miscellaneous (In-State) | 0 | 18,008 | 5,645 | 0 | 5,645 | 1 | 0 | 1 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 080-Out-Of State Travel | 500717-Miscellaneous (Out-Of-State) | 0 | 2,162 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 102-Contracts for program services | 500731-Contracts For Program Services | 60,290 | 628,254 | 300,509 | 0 | 300,509 | 100,000 | 0 | 100,000 |
| 52030000-PRESCRIPTION DRUG MONITORI | MOVING TO DHHS | 103-Contracts for Op Services | 502507-Program Contracts | 15,000 | 1 | 260,107 | 0 | 260,107 | 39,093 | 0 | 39,093 |
| 24050000-TECHNICAL PROFESSIONS | | 010-Personal Services-Perm. Classi | 500100-Regular Officers And Employees | 828,274 | 952,822 | 864,613 | 0 | 864,613 | 920,809 | 0 | 920,809 |
| 24050000-TECHNICAL PROFESSIONS | | 010-Personal Services-Perm. Classi | 500120-Longevity Permanent | 3,300 | 5,100 | 600 | 0 | 600 | 1,200 | 0 | 1,200 |
| 24050000-TECHNICAL PROFESSIONS | 33020000-ENFORCEMENT | 018-Overtime | 500106-OVERTIME | 1,739 | 8,040 | 8,040 | 0 | 8,040 | 8,040 | 0 | 8,040 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 022-Rents-Leases Other Than State | 500255-Rental/Lease - Office Equipmnt | 5,842 | 6,533 | 7,000 | 0 | 7,000 | 7,000 | 0 | 7,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 024-Maint.Other Than Build.- Grnds | 500225-Contract Repairs;Machin-Equip | 0 | 1,005 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 026-Organizational Dues | 500251-Membership Fees | 32,699 | 52,496 | 55,000 | 0 | 55,000 | 55,000 | 0 | 55,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 028-Transfers To General Services | 582814-Class 028 Interagency 014 exp | 86,486 | 84,482 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 030-Equipment New/Replacement | 500301-Office Equipmnt - Furnish(New) | 3,619 | 2,010 | 2,500 | 0 | 2,500 | 2,500 | 0 | 2,500 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 030-Equipment New/Replacement | 500311-Equipment - General (New) | 0 | 0 | 2,500 | 0 | 2,500 | 2,500 | 0 | 2,500 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 030-Equipment New/Replacement | 500320-Motor Vehicles (Replace) | 0 | 0 | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 039-Telecommunications | 500180-Telecommunications Data | 0 | 5,025 | 4,000 | 0 | 4,000 | 4,000 | 0 | 4,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 039-Telecommunications | 500183-Telecommunications Equipment - | 0 | 5,025 | 3,000 | 0 | 3,000 | 3,000 | 0 | 3,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 039-Telecommunications | 500188-Telecommunications Voice | 7,150 | 5,025 | 7,500 | 0 | 7,500 | 7,500 | 0 | 7,500 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 039-Telecommunications | 500190-Wireless Voice | 5,233 | 5,025 | 6,000 | 0 | 6,000 | 6,000 | 0 | 6,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 039-Telecommunications | 500192-SUTDN - DATA (Data Network) | 2,016 | 0 | 2,500 | 0 | 2,500 | 2,500 | 0 | 2,500 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 040-Indirect Costs | 500800-Indirect Costs | 0 | 26,502 | 164,690 | 0 | 164,690 | 164,690 | 0 | 164,690 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 040-Indirect Costs | 501587-Indirect Cost - Internal to Ag | 599,943 | 1,149,728 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 046-Consultants | 500460-Legal Consultants Non-Benefit | 0 | 15,075 | 14,000 | 0 | 14,000 | 15,000 | 0 | 15,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 046-Consultants | 500464-Gen Consultants Non-Benefit | 675 | 0 | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 049-Transfer to Other State Agenci | 584914-Class 049 Interagency 014 exp | 0 | 0 | 2,000 | 0 | 2,000 | 2,000 | 0 | 2,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 049-Transfer to Other State Agenci | 584920-Class 049 Interagency 020 exp | 6,454 | 8,231 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 050-Personal Service-Temp/Appointe | 500109-Part Time Salaries | 130,428 | 111,076 | 68,432 | 0 | 68,432 | 71,064 | 0 | 71,064 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 057-Books, Periodicals, Subscripti | 500531-Books | 796 | 2,513 | 2,000 | 0 | 2,000 | 2,000 | 0 | 2,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 057-Books, Periodicals, Subscripti | 500532-Electronic Media | 0 | 503 | 500 | 0 | 500 | 500 | 0 | 500 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 057-Books, Periodicals, Subscripti | 500535-Subscriptions / Periodicals | 1,138 | 0 | 1,500 | 0 | 1,500 | 1,500 | 0 | 1,500 |
| 24050000-TECHNICAL PROFESSIONS | | 060-Benefits | 500601-Fica (Permanent) | 58,310 | 66,780 | 58,387 | 0 | 58,387 | 62,066 | 0 | 62,066 |
| 24050000-TECHNICAL PROFESSIONS | | 060-Benefits | 500602-Health Ins Benefit (Perm) | 303,353 | 319,244 | 381,976 | 0 | 381,976 | 402,905 | 0 | 402,905 |
| 24050000-TECHNICAL PROFESSIONS | | 060-Benefits | 500603-Life Ins Benefit (Perm) | 260 | 305 | 223 | 0 | 223 | 220 | 0 | 220 |
| 24050000-TECHNICAL PROFESSIONS | | 060-Benefits | 500604-Employees' Retire (Perm) | 99,423 | 115,241 | 126,884 | 0 | 126,884 | 135,133 | 0 | 135,133 |
| 24050000-TECHNICAL PROFESSIONS | | 060-Benefits | 500605-Dental Benefits (Perm) | 17,348 | 15,868 | 20,177 | 0 | 20,177 | 20,643 | 0 | 20,643 |
| 24050000-TECHNICAL PROFESSIONS | | 060-Benefits | 500631-Medicare Coverage Permanent | 13,637 | 15,616 | 13,654 | 0 | 13,654 | 14,521 | 0 | 14,521 |
| 24050000-TECHNICAL PROFESSIONS | | 060-Benefits | 501541-STD-IP Med Review Fee (Perm) | 93 | 169 | 125 | 0 | 125 | 129 | 0 | 129 |

OPLC Divisional Restructuring - Crosswalk of Old vs. New Accounting Unit - All Expense Classes

| From Acct Unit | To Acct Unit | Class | Account | FY 2020 Actual Expense | FY 2021 Adjusted Auth | FY22 Efficiency Budget | FY22 Addl Prioritized Needs | FY22 Governor Rec | FY23 Efficiency Budget | FY23 Addl Prioritized Needs | FY23 Governor Rec |
|--------------------------------|-------------------------|------------------------------------|---------------------------------------|------------------------|-----------------------|------------------------|-----------------------------|-------------------|------------------------|-----------------------------|-------------------|
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 065-Board Expenses | 500541-Board Member Travel | 0 | 14,573 | 15,000 | 0 | 15,000 | 15,000 | 0 | 15,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 065-Board Expenses | 500542-Per Diem Payments | 12,505 | 0 | 13,000 | 0 | 13,000 | 13,000 | 0 | 13,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 066-Employee training | 500543-Continuing Profess Education | 3,922 | 5,025 | 4,000 | 0 | 4,000 | 4,000 | 0 | 4,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 066-Employee training | 500544-Educational Training (Tuition) | 440 | 0 | 500 | 0 | 500 | 500 | 0 | 500 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500704-Mileage-Private Cars(In-State) | 0 | 25,125 | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500705-Operation-State Cars(In-State) | 7,780 | 7,538 | 10,000 | 0 | 10,000 | 10,000 | 0 | 10,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500706-Travel (Other) (In-State) | 11,755 | 2,513 | 2,000 | 0 | 2,000 | 2,000 | 0 | 2,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500707-Miscellaneous (In-State) | 40 | 0 | 500 | 0 | 500 | 500 | 0 | 500 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 500709-Registration Fees (In State) | 302 | 0 | 500 | 0 | 500 | 500 | 0 | 500 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 070-In-State Travel Reimbursement | 502970-Oper-State Cars Fuel-in state | 0 | 10,050 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 080-Out-Of State Travel | 500710-Common Carriers (Out-Of-State) | 470 | 0 | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 080-Out-Of State Travel | 500712-Meals (Out-Of-State) | 15 | 0 | 200 | 0 | 200 | 200 | 0 | 200 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 080-Out-Of State Travel | 500713-Hotel (Out-Of-State) | 405 | 0 | 500 | 0 | 500 | 500 | 0 | 500 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 080-Out-Of State Travel | 500717-Miscellaneous (Out-Of-State) | 6 | 1 | 100 | 0 | 100 | 100 | 0 | 100 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 080-Out-Of State Travel | 500719-Registration Fees (Out State) | 0 | 0 | 200 | 0 | 200 | 200 | 0 | 200 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 104-Certification Expense | 500742-Certification Expense | 209,602 | 201,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 229-Sheriff Reimbursement | 500764-Sheriff Reimbursement | 0 | 503 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24050000-TECHNICAL PROFESSIONS | 24040000-ADMINISTRATION | 232-Witness Fees | 500767-Witness Fees | 0 | 503 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24040000-ADMINISTRATION | NO CHANGE | 010-Personal Services-Perm. Classi | 500100-Regular Officers And Employees | 421,316 | 460,584 | 551,920 | 0 | 551,920 | 589,072 | 0 | 589,072 |
| 24040000-ADMINISTRATION | NO CHANGE | 010-Personal Services-Perm. Classi | 500120-Longevity Permanent | 1,203 | 3,000 | 2,100 | 0 | 2,100 | 2,100 | 0 | 2,100 |
| 24040000-ADMINISTRATION | NO CHANGE | 011-Personal Services-Unclassified | 500126-Salary Unclassified | 103,268 | 101,092 | 117,803 | 0 | 117,803 | 128,468 | 0 | 128,468 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500200-Supplies (Consumable) | 69,078 | 92,376 | 75,000 | 0 | 75,000 | 75,000 | 0 | 75,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500201-Publications And Pamphlets | 18,797 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500204-Banking Fees | 648 | 4,020 | 4,000 | 0 | 4,000 | 4,000 | 0 | 4,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500205-Credit Card Processing Service | 149,188 | 86,546 | 270,000 | 0 | 270,000 | 300,000 | 0 | 300,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500212-Clothing | 967 | 2,513 | 2,500 | 0 | 2,500 | 2,500 | 0 | 2,500 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500216-Postage | 97,023 | 75,476 | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500217-Printing And Binding | 6,189 | 45,954 | 45,000 | 0 | 45,000 | 45,000 | 0 | 45,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500218-Duplicating Supplies | 0 | 503 | 500 | 0 | 500 | 500 | 0 | 500 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500219-Transportation Of Things | 973 | 302 | 500 | 0 | 500 | 500 | 0 | 500 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500220-Computer Software-Minor | 472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500223-Pc Desktop Supplies | 0 | 9,247 | 3,500 | 0 | 3,500 | 3,500 | 0 | 3,500 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500247-Advertising And Publication | 155 | 6,533 | 300 | 0 | 300 | 300 | 0 | 300 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500250-Insurance And Bond Premiums | 3,381 | 5,433 | 5,000 | 0 | 5,000 | 5,000 | 0 | 5,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500252-Miscellaneous | 0 | 5,025 | 28,000 | 0 | 28,000 | 28,000 | 0 | 28,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500254-Audit | 0 | 1,696 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24040000-ADMINISTRATION | NO CHANGE | 020-Current Expenses | 500261-Trash Removal | 2,691 | 2,042 | 3,000 | 0 | 3,000 | 3,000 | 0 | 3,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 022-Rents-Leases Other Than State | 500248-Rent To Owners Non-State Space | 0 | 0 | 367,000 | 0 | 367,000 | 367,000 | 0 | 367,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 022-Rents-Leases Other Than State | 500255-Rental/Lease - Office Equipmnt | 1,480 | 1,749 | 3,000 | 0 | 3,000 | 3,000 | 0 | 3,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 027-Transfers To Oit | 000027-Transfers To DOI | 0 | 0 | 0 | 534,915 | 534,915 | 0 | 365,618 | 365,618 |
| 24040000-ADMINISTRATION | NO CHANGE | 027-Transfers To Oit | 582703-Class 027 Interagency 003 exp | 473,166 | 718,865 | 705,757 | 0 | 705,757 | 668,016 | 0 | 668,016 |
| 24040000-ADMINISTRATION | NO CHANGE | 028-Transfers To General Services | 582814-Class 028 Interagency 014 exp | 25,697 | 25,385 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24040000-ADMINISTRATION | NO CHANGE | 038-Technology - Software | 500175-Desktop Software | 2,204 | 11,055 | 3,000 | 0 | 3,000 | 3,000 | 0 | 3,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 039-Telecommunications | 500180-Telecommunications Data | 165 | 4,874 | 500 | 0 | 500 | 500 | 0 | 500 |
| 24040000-ADMINISTRATION | NO CHANGE | 039-Telecommunications | 500188-Telecommunications Voice | 3,945 | 0 | 5,000 | 0 | 5,000 | 5,000 | 0 | 5,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 039-Telecommunications | 500190-Wireless Voice | 586 | 0 | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 039-Telecommunications | 500192-SUTDN - DATA (Data Network) | 120 | 0 | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 |
| 24040000-ADMINISTRATION | NO CHANGE | 040-Indirect Costs | 500800-Indirect Costs | 181,714 | 1,082,774 | 575,156 | 0 | 575,156 | 575,156 | 0 | 575,156 |
| 24040000-ADMINISTRATION | NO CHANGE | 049-Transfer to Other State Agenci | 584995-Class 049 Interagency 095 exp | 0 | 2,723 | 2,455 | 0 | 2,455 | 2,630 | 0 | 2,630 |
| 24040000-ADMINISTRATION | NO CHANGE | 050-Personal Service-Temp/Appointe | 500109-Part Time Salaries | 31,143 | 28,802 | 24,388 | 0 | 24,388 | 25,326 | 0 | 25,326 |
| 24040000-ADMINISTRATION | NO CHANGE | 060-Benefits | 500601-Fica (Permanent) | 43,403 | 32,527 | 43,164 | 0 | 43,164 | 46,188 | 0 | 46,188 |
| 24040000-ADMINISTRATION | NO CHANGE | 060-Benefits | 500602-Health Ins Benefit (Perm) | 152,603 | 133,480 | 228,991 | 0 | 228,991 | 241,552 | 0 | 241,552 |
| 24040000-ADMINISTRATION | NO CHANGE | 060-Benefits | 500603-Life Ins Benefit (Perm) | 133 | 135 | 122 | 0 | 122 | 121 | 0 | 121 |
| 24040000-ADMINISTRATION | NO CHANGE | 060-Benefits | 500604-Employees' Retire (Perm) | 59,217 | 59,154 | 97,615 | 0 | 97,615 | 104,567 | 0 | 104,567 |
| 24040000-ADMINISTRATION | NO CHANGE | 060-Benefits | 500605-Dental Benefits (Perm) | 9,186 | 8,746 | 12,141 | 0 | 12,141 | 12,417 | 0 | 12,417 |
| 24040000-ADMINISTRATION | NO CHANGE | 060-Benefits | 500631-Medicare Coverage Permanent | 7,389 | 7,610 | 10,096 | 0 | 10,096 | 10,803 | 0 | 10,803 |
| 24040000-ADMINISTRATION | NO CHANGE | 060-Benefits | 501541-STD-IP Med Review Fee (Perm) | 47 | 67 | 89 | 0 | 89 | 88 | 0 | 88 |
| 24040000-ADMINISTRATION | NO CHANGE | 060-Benefits | 599060-Class 060 Budget Adjustments | 0 | 32,624 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24040000-ADMINISTRATION | NO CHANGE | 061-Unemployment Compensation | 500536-Unemployment Compensation | 1,288 | 3,015 | 3,020 | 0 | 3,020 | 3,050 | 0 | 3,050 |

OPLC Divisional Restructuring - Crosswalk of Old vs. New Accounting Unit - All Expense Classes

| From Acct Unit | To Acct Unit | Class | Account | FY 2020 Actual Expense | FY 2021 Adjusted Auth | FY22 Efficiency Budget | FY22 Addl Prioritized Needs | FY22 Governor Rec | FY23 Efficiency Budget | FY23 Addl Prioritized Needs | FY23 Governor Rec |
|-------------------------------------|----------------|------------------------------------|---------------------------------------|------------------------|-----------------------|------------------------|-----------------------------|-------------------|------------------------|-----------------------------|-------------------|
| 24040000-ADMINISTRATION | NO CHANGE | 062-Workers Compensation | 500538-Medical Costs | 134 | 3,015 | 3,020 | 0 | 3,020 | 3,050 | 0 | 3,050 |
| 24040000-ADMINISTRATION | NO CHANGE | 064-Ret-Pension Bene-Health Ins | 586414-Class 064 Interagency 014 exp | 268,402 | 304,100 | 235,800 | 0 | 235,800 | 258,100 | 0 | 258,100 |
| 24040000-ADMINISTRATION | NO CHANGE | 066-Employee training | 599066-Class 066 Budget Adjustments | 339 | 503 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24040000-ADMINISTRATION | NO CHANGE | 069-Promotional - Marketing Expens | 500566-Pamphlets | 13,130 | 31,241 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24040000-ADMINISTRATION | NO CHANGE | 070-In-State Travel Reimbursement | 500704-Mileage-Private Cars(In-State) | 0 | 603 | 500 | 0 | 500 | 500 | 0 | 500 |
| 24040000-ADMINISTRATION | NO CHANGE | 070-In-State Travel Reimbursement | 500706-Travel (Other) (In-State) | 607 | 0 | 500 | 0 | 500 | 500 | 0 | 500 |
| 24040000-ADMINISTRATION | NO CHANGE | 080-Out-Of State Travel | 500710-Common Carriers (Out-Of-State) | 0 | 2,010 | 400 | 0 | 400 | 400 | 0 | 400 |
| 24040000-ADMINISTRATION | NO CHANGE | 080-Out-Of State Travel | 500712-Meals (Out-Of-State) | 0 | 0 | 400 | 0 | 400 | 400 | 0 | 400 |
| 24040000-ADMINISTRATION | NO CHANGE | 080-Out-Of State Travel | 500713-Hotel (Out-Of-State) | 0 | 0 | 400 | 0 | 400 | 400 | 0 | 400 |
| 24040000-ADMINISTRATION | NO CHANGE | 080-Out-Of State Travel | 500716-Travel (Other) (Out-Of-State) | 0 | 0 | 400 | 0 | 400 | 400 | 0 | 400 |
| 24040000-ADMINISTRATION | NO CHANGE | 080-Out-Of State Travel | 500719-Registration Fees (Out State) | 0 | 0 | 400 | 0 | 400 | 400 | 0 | 400 |
| 24040000-ADMINISTRATION | NO CHANGE | 089-Transfer to DAS Maintenance Fu | 501543-Trans to DAS Maint Fund | 15,956 | 15,956 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24040000-ADMINISTRATION | NO CHANGE | 211-Property and Casualty Insuranc | 501530-Transfer to DAS-RMU Ins Prem | 90 | 2,857 | 3,110 | 0 | 3,110 | 3,410 | 0 | 3,410 |
| 24250000-OCC LICENSE REVIEW AND REF | ENDING IN FY21 | 040-Indirect Costs | 501587-Indirect Cost - Internal to Ag | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24250000-OCC LICENSE REVIEW AND REF | ENDING IN FY21 | 040-Indirect Costs | 599040-Class 040 Budget Adjustments | 0 | 4,809 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24250000-OCC LICENSE REVIEW AND REF | ENDING IN FY21 | 041-Audit Fund Set Aside | 599041-Class 041 Budget Adjustments | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24250000-OCC LICENSE REVIEW AND REF | ENDING IN FY21 | 050-Personal Service-Temp/Appointe | 500109-Part Time Salaries | 28,445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24250000-OCC LICENSE REVIEW AND REF | ENDING IN FY21 | 050-Personal Service-Temp/Appointe | 599050-Class 050 Budget Adjustments | 0 | 21,522 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24250000-OCC LICENSE REVIEW AND REF | ENDING IN FY21 | 060-Benefits | 500601-Fica (Permanent) | 1,764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24250000-OCC LICENSE REVIEW AND REF | ENDING IN FY21 | 060-Benefits | 500631-Medicare Coverage Permanent | 412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24250000-OCC LICENSE REVIEW AND REF | ENDING IN FY21 | 060-Benefits | 599060-Class 060 Budget Adjustments | 0 | 1,646 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24250000-OCC LICENSE REVIEW AND REF | ENDING IN FY21 | 072-Grants-Federal | 502645-Prog Audits & Reviews | 18,012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24250000-OCC LICENSE REVIEW AND REF | ENDING IN FY21 | 072-Grants-Federal | 599072-Class 072 Budget Adjustments | 0 | 16,400 | 0 | 0 | 0 | 0 | 0 | 0 |
| Report Totals: | | | | 11,659,466 | 15,161,724 | 12,092,536 | 973,015 | 13,065,551 | 11,598,248 | 831,459 | 12,429,707 |