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**THE STATE OF NEW HAMPSHIRE
STATE TREASURY**

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The Honorable Lynne Ober, Chair
And Representatives of House Finance Division I
Legislative Office Building 33 North State Street
Concord, NH 03301

Below please find responses to your questions regarding the State Treasury's Operating Budget for fiscal years 2022-2023.

1. What new full-time staff has been added to your budget? **No additional full time staff was included in this budget.**
 - a. Cost for each staff member added (salary, benefits, IT, telecom, desk, equipment, office space). **Not applicable.**
 - b. Brief description of the need for each staff member added. **Not applicable.**

2. What new part-time staff has been added to your budget? **No additional part time staff was included in this budget.**
 - a. Cost for each staff member added (salary, benefits, IT, telecom, desk, equipment, office space). **Not applicable.**
 - b. Brief description of the need for each staff member added. **Not applicable.**

3. What positions had to be eliminated in order to meet the governor's budget requirements? **No positions were eliminated.**
 - a. Cost for each staff member added (salary, benefits, IT, telecom, desk, equipment, office space). **Not applicable.**
 - b. Brief description of the need for each staff member added. **Not applicable.**
 - c. How will work done by this position be accomplished without the position? **Not applicable.**

4. Is your agency adequately staffed to complete all work assigned to your agency in state law? **Yes.**
5. If the answer to Q. 4 is no, please describe. **Not applicable.**
 - a. If we cannot add adequate staffing, should we consider suspending that law for the biennium? **Not applicable.**
6. What things are you doing (found in state law) that could be eliminated and why? **Not applicable.**
7. What priorities did you have that were not funded? Cost? Description? Impact of not funding? **The only program not funded was the Revenue Sharing Distribution to Municipalities. Pursuant to RSA 31-A, the State Treasury budgeted \$25.2 million in both fiscal years, however, HB 2, as introduced, suspends this funding for the biennium ending June 30, 2023.**
8. Please be prepared to discuss any HB2 sections that apply to your agency.
HB 2, as introduced, amends certain provisions that may impact the State Treasury:
 - **Revenue Sharing**
 - **UNIQUE Program**
 - **Debt Service of the University System of New Hampshire and Community College System of New Hampshire**
 - **State Guarantee Program**