

Responses to Questions from Division I

1. What new full-time staff has been added to your budget?
 - a. **The numbers below include salary and benefits only. IT costs, as with moving expenses, have been incorporated as part of this reorganization, but are not in all cases directly attributable to a single position. Our office is working with DoIT to allocate these previously budgeted costs across the appropriate accounting units in HB1. These accounting changes are not expected to yield an overall DoIT expense increase.**

Position	Position Number	FY22	FY23	Purpose	Source of Funds
Commissioner	GV020	\$128,648	\$140,819	New Commissioner of Energy	Utility Assessment/Fed Funds
Deputy Commissioner	GV013	\$128,447	\$145,794	New Deputy Commissioner of Energy	Utility Assessment/Fed Funds
Division Directors (4)	GV008, GV009, GV010, GV012	\$114,343	\$125,007	Codify Divisions and require G&C Approval	Utility Assessment/Fed Funds/Dedicated funds
Utility Analyst IV (6)	GV014-GV019	\$114,343	\$125,007	Advisory staff to adjudicative commissioners	Utility Assessment

2. What new part-time staff has been added to your budget?
 - a. **None**
3. What positions had to be eliminated in order to meet the governor's budget requirements?
 - a. **Legacy positions have been eliminated as part of the reorganization. These are not tied to budgetary requirements but rather efficiencies found from the new proposal**
 - b. **Commissioner has transitional authority to eliminate vacant positions**

Position	Position Number	FY22	FY23	Reasoning
Executive Director	9U141	\$176,902	\$0	Position abolished at end of current term; role no longer exists
General Counsel	9U505	\$153,726	\$160,147	Position abolished at end of current term;

Department of Energy
Testimony to House Finance Division I

				role no longer exists
--	--	--	--	-----------------------

4. Is your agency adequately staffed to complete all work assigned to your agency in state law?
 - a. **Yes**
5. If the answer to Q. 4 is no, please describe.
 - a. **N/A**
6. What things are you doing (found in state law) that could be eliminated and why?
 - a. **This reorganization will lead to a fresh review of existing statutes. HB2, as introduced, cast a wide net to encompass all existing statutes. Stakeholder engagement has already yielded some statutes set to be transition to the new Dept of Energy that may be anachronous or erroneous. Our office is preparing an amendment to HB2 that will not affect the appropriations contained in HB1.**
7. What priorities did you have that were not funded? Cost? Description? Impact of not funding?
 - a. **N/A**
8. Please be prepared to discuss any HB2 sections that apply to your agency.
 - a. **Our office is preparing an amendment to HB2 based on stakeholder engagement to ensure statutes have been correctly translated into this new agency structure.**

Technical corrections to HB1 relative to the Department of Energy

Class 27 Expenses Organization

- Propose to centralize all class 27 expenses for the department in a single accounting unit to allocate across all funding sources proportionately.
 - The total amounts department-wide for Class 27 are correct. This change would not have a net financial impact
 - Current structure is not consistent between accounting units due to legacy elements of OSI and the former PUC.
 - Due to time constraints during the Governor's phase, we were able to establish a unified framework for class 27

Position Changes:

Positions to be abolished are as follows

- Position 14339 should be abolished at the end of FY21
 - Currently vacant; exists in AU1892
- Position 10015 should be abolished at the end of FY21
 - Currently vacant; exists in AU1891
- Position 9U573 should be abolished at the end of the current term

Department of Energy
Testimony to House Finance Division I

- Currently a filled unclassified position; replaced by a new classified position with AU1888

Positions to be transferred

- Position GV027 should be transferred to the Department of Business and Economic Affairs Office of the Commissioner - AU2007 for both years of the biennium
- Position 14373 should exist in AU1889 in both years of the biennium
 - Current version erroneously transfers this position between AU1887 and AU1889 in FY23
- Position 14358 should not be abolished and should be in AU1889 both years of the biennium
 - Current versions abolishes this position at end of FY21

Other position changes

- Position GV011 should be a classified position and transition to LG 33
- Position NW065 should become a DoIT Agency Direct and reclassified as an IT Manager IV