

LBA						
<b>Date Approved:</b>						
<b>HB 1 Amendment</b>						
<b>Department:</b>	Department of Labor					
<b>Accounting Unit:</b>	026-260010-6000 Administrative Support					
<b>Governor's Budget Page</b>	334-335					
<b>Description:</b>	Technical Correction to the Source of Funds (No General Funds)					
	<b>FY 2022</b>			<b>FY 2023</b>		
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-	-
<b>Source of Funds</b>						
GENERAL FUND	-	-	-	-	-	-
006 - AGENCY INCOME	401,417	(48,537)	352,880	407,476	(45,817)	361,659
009 - AGENCY INCOME	3,127,382	48,537	3,175,919	3,209,119	45,817	3,254,936
<b>TOTAL</b>	<b>3,528,799</b>	<b>-</b>	<b>3,528,799</b>	<b>3,616,595</b>	<b>-</b>	<b>3,616,595</b>
Explanation if needed:						

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<b>Date Approved:</b>							<b>PAGE 1 OF 2</b>
<b>HB 1 Amendment</b>							
<b>Department:</b>	Department of Corrections						
<b>Accounting Unit:</b>	010-046-469010-8232 Programs						
<b>Governor's Budget Page</b>	563						
<b>Description:</b>	Restore Funds for Educational and Vocational Programs.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
010 PERSONAL SERVICES PERM CLASS	2,277,790	1,502,289	3,780,079	2,418,317	1,512,999	3,931,316	
023 HEAT ELECTRICITY WATER	-	687	687	-	694	694	
030 EQUIPMENT NEW REPLACEMENT	-	9,198	9,198	-	9,498	9,498	
039 TELECOMMUNICATIONS	11,997	2,289	14,286	11,997	2,289	14,286	
057 BOOKS PERIODICALS SUBSCRIPTI	-	5,000	5,000	-	5,000	5,000	
060 BENEFITS	1,528,641	960,021	2,488,662	1,616,278	986,565	2,602,843	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>3,818,428</b>	<b>2,479,484</b>	<b>6,297,912</b>	<b>4,046,592</b>	<b>2,517,045</b>	<b>6,563,637</b>	
<b>Source of Funds</b>							
GENERAL FUND	3,818,428	2,479,484	6,297,912	4,046,592	2,517,045	6,563,637	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>3,818,428</b>	<b>2,479,484</b>	<b>6,297,912</b>	<b>4,046,592</b>	<b>2,517,045</b>	<b>6,563,637</b>	
<b>Explanation if needed:</b>	Restored funding to 21 positions and associated funding in education an vocational programs. Funds to be accounted for in corresponding reduction to Governor's Scholarship Program in Treasury budget (AU 1066)						

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**Date Approved:**

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**Department:** Treasury

**Accounting Unit:** 01-38-38-381010-1066

**Governor's Budget Page** 174

**Description:** Governor's Scholarship Fund-reduction to \$1

Expenditure Class	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	41,320	(41,320)	-	42,910	(42,910)	-
020 CURRENT EXPENSES	603	(603)	-	603	(603)	-
030 EQUIPMENT NEW REPLACEMENT	2	(2)	-	2	(2)	-
037 TECHNOLOGY-HARDWARE	1	(1)	-	1	(1)	-
038 TECHNOLOGY-SOFTWARE	1	(1)	-	1	(1)	-
060 BENEFITS	28,684	(28,684)	-	30,075	(30,075)	-
070 IN STATE TRAVEL REIMBURSEMEN	1	(1)	-	2	(2)	-
107 SCHOLARSHIPS AND GRANTS	2,929,098	(2,929,097)	1	2,926,079	(2,926,078)	1
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>TOTAL</b>	<b>2,999,710</b>	<b>(2,999,709)</b>	<b>1</b>	<b>2,999,673</b>	<b>(2,999,672)</b>	<b>1</b>

**Explanation if needed:**  
 Provides funding to restore 21 positions and associated funding in education an vocational programs at DOC.

LBA						
<b>Date Approved:</b>						
<b>HB 1 Amendment</b>						
<b>Department:</b>	Department of Justice					
<b>Accounting Unit:</b>	010-020-202010-1037 Medico-Legal Investigative Fund					
<b>Governor's Budget Page</b>	319					
<b>Description:</b>						
	<b>FY 2022</b>			<b>FY 2023</b>		
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>
010 PERSONAL SERVICES PERM CLASS	48,598	-	48,598	52,572	-	52,572
014 PERSONAL SERVICES UNCLASSIFI	260,600	(260,600)	-	275,640	(275,640)	-
018 OVERTIME	500	-	500	500		500
020 CURRENT EXPENSES	2,575	-	2,575	2,575	-	2,575
022 RENTS-LEASES OTHER THAN STAT	125	-	125	125	-	125
027 TRANSFERS TO DOIT	4,500	-	4,500	4,256	-	4,256
030 EQUIPMENT NEW REPLACEMENT	8,250	(8,000)	250	250	-	250
037 TECHNOLOGY-HARDWARE	6,000	(4,800)	1,200	-	-	-
038 TECHNOLOGY-SOFTWARE	4,800	(3,800)	1,000	-	-	-
039 TELECOMMUNICATIONS	5,250	(4,700)	550	5,250	(4,700)	550
040 INDIRECT COSTS	1,164	-	1,164	1,164	-	1,164
042 ADDITIONAL FRINGE BENEFITS	4,296	-	4,296	4,647	-	4,647
050 PERSONAL SERVICE TEMP APPOIN	725,000	(725,000)	-	725,000	(725,000)	-
060 BENEFITS	327,104	(294,664)	32,440	336,512	(301,927)	34,585
070 IN STATE TRAVEL REIMBURSEMEN	4,500	(4,000)	500	4,500	(4,000)	500
102 CONTRACTS FOR PROGRAM SERVIC	1	1,299,999	1,300,000	1	1,299,999	1,300,000
	-	-	-	-	-	-
<b>TOTAL</b>	<b>1,403,263</b>	<b>(5,565)</b>	<b>1,349,100</b>	<b>1,412,992</b>	<b>(11,268)</b>	<b>1,349,152</b>
<b>Source of Funds</b>						
005 - PRIVATE LOCAL FUNDS	631,466	(2,504)	628,962	635,838	(5,070)	630,768
009 - AGENCY INCOME	771,797	(3,061)	768,736	777,154	(6,198)	770,956
	-	-	-	-	-	-
<b>TOTAL</b>	<b>1,403,263</b>	<b>(5,565)</b>	<b>1,397,698</b>	<b>1,412,992</b>	<b>(11,268)</b>	<b>1,401,724</b>
<b>Explanation if needed:</b>						
Based on IRS reversal of position, return Assistant Deputy Medical Examiners to to contractor status.						

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<b>HB 1 Amendment</b>					<b>PAGE 1 OF 3</b>	
<b>Division 1</b>						
<b>Department:</b>	Administrative Services					
<b>Accounting Unit:</b>	01-14-14-141510-2145 Division of Plant and Property-State Library					
<b>Governor's Budget Page:</b>	83					
<b>Description:</b>	Technical Corrections to fund Class 29 interagency transfer funding source					
	<b>FY 2022</b>			<b>FY 2023</b>		
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>
029 INTRA-AGENCY TRANSFERS	153,770	-	153,770	159,789	-	159,789
			-			-
			-			-
			-			-
<b>TOTAL</b>	<b>153,770</b>	<b>-</b>	<b>153,770</b>	<b>159,789</b>	<b>-</b>	<b>159,789</b>
<b>Source of Funds</b>						
GENERAL FUND	153,770	(153,770)	-	159,789	(159,789)	-
001 - TRANSFERS FROM OTHER AGENCIES	-	153,770	153,770	-	159,789	159,789
			-			-
<b>TOTAL</b>	<b>153,770</b>	<b>-</b>	<b>153,770</b>	<b>159,789</b>	<b>-</b>	<b>159,789</b>
<p>Explanation: DAS requests a change to the funding from General Funds to Transfers From Other Agencies in accounting units 2145, 2146, and 2148 class 29. This change will reduce the General Funds in FY22 and FY23 by \$608,092 and \$631,894 and will not impact other agencies as this amount was already included in the class 001 calculations.</p>						

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<b>Date Approved:</b>					<b>PAGE 2 OF 3</b>	
<b>HB 1 Amendment</b>						
<b>Division 1</b>						
<b>Department:</b>	Administrative Services					
<b>Accounting Unit:</b>	01-14-14-141510-2146 Division of Plant and Property-Archives & Record Mgmt Bldg					
<b>Governor's Budget Page:</b>	84					
<b>Description:</b>	Technical Corrections to fund Class 29 interagency transfer funding source					
	<b>FY 2022</b>			<b>FY 2023</b>		
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>
029 INTRA-AGENCY TRANSFERS	139,791	-	139,791	145,263	-	145,263
			-			-
			-			-
			-			-
<b>TOTAL</b>	<b>139,791</b>	<b>-</b>	<b>139,791</b>	<b>145,263</b>	<b>-</b>	<b>145,263</b>
<b>Source of Funds</b>						
GENERAL FUND	139,791	(139,791)	-	145,263	(145,263)	-
001 - TRANSFERS FROM OTHER AGENCIES	-	139,791	139,791	-	145,263	145,263
			-			-
<b>TOTAL</b>	<b>139,791</b>	<b>-</b>	<b>139,791</b>	<b>145,263</b>	<b>-</b>	<b>145,263</b>
<p>Explanation: DAS requests a change to the funding from General Funds to Transfers From Other Agencies in accounting units 2145, 2146, and 2148 class 29. This change will reduce the General Funds in FY22 and FY23 by \$608,092 and \$631,894 and will not impact other agencies as this amount was already included in the class 001 calculations.</p>						

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<b>Division 1</b>						
<b>Department:</b>	Administrative Services					
<b>Accounting Unit:</b>	01-14-14-141510-2148 Division of Plant and Property-M&S Building-Dept of Revenue					
<b>Governor's Budget Page:</b>	85					
<b>Description:</b>	Technical Corrections to fund Class 29 interagency transfer funding source					
	<b>FY 2022</b>			<b>FY 2023</b>		
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>
029 INTRA-AGENCY TRANSFERS	314,531	-	314,531	326,842	-	326,842
			-			-
			-			-
			-			-
<b>TOTAL</b>	<b>314,531</b>	<b>-</b>	<b>314,531</b>	<b>326,842</b>	<b>-</b>	<b>326,842</b>
<b>Source of Funds</b>						
GENERAL FUND	314,531	(314,531)	-	326,842	(326,842)	-
001 - TRANSFERS FROM OTHER AGENCIES	-	314,531	314,531	-	326,842	326,842
			-			-
<b>TOTAL</b>	<b>314,531</b>	<b>-</b>	<b>314,531</b>	<b>326,842</b>	<b>-</b>	<b>326,842</b>
<p>Explanation: DAS requests a change to the funding from General Funds to Transfers From Other Agencies in accounting units 2145, 2146, and 2148 class 29. This change will reduce the General Funds in FY22 and FY23 by \$608,092 and \$631,894 and will not impact other agencies as this amount was already included in the class 001 calculations.</p>						

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<b>Date Approved:</b>						
<b>HB 1 Amendment</b>						
<b>Department:</b>	Administrative Services					
<b>Accounting Unit:</b>	010-014-140010-1360 Business Office					
<b>Governor's Budget Page</b>	60					
<b>Description:</b>	PRIORITY #1: DAS Bundle #1 Additional Need					
	<b>FY 2022</b>			<b>FY 2023</b>		
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>
010 PERSONAL SERVICES PERM CLASS	422,320	55,555	477,875	447,627	59,999	507,626
030 EQUIPMENT NEW REPLACEMENT	100	4,800	4,900	100	390	490
060 BENEFITS	204,477	31,842	236,319	215,935	33,865	249,800
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>TOTAL</b>	<b>626,897</b>	<b>92,197</b>	<b>719,094</b>	<b>663,662</b>	<b>94,254</b>	<b>757,916</b>
<b>Source of Funds</b>						
GENERAL FUND	626,897	92,197	719,094	663,662	94,254	757,916
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>TOTAL</b>	<b>626,897</b>	<b>92,197</b>	<b>719,094</b>	<b>663,662</b>	<b>94,254</b>	<b>757,916</b>
<b>Explanation if needed:</b>	<b>Adds a new Business Administrator III to work with 5 administratively attached agencies.</b>					



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<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-141010-1044 Personnel Admin - Support						
<b>Governor's Budget Page</b>	67						
<b>Description:</b>	PRORITY #2: DAS Bundle #2 Request. Personnel Management Responsiveness. Restores unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
010 PERSONAL SERVICES PERM CLASS	1,001,733	55,555	1,057,288	1,061,186	59,999	1,121,185	
060 BENEFITS	763,012	31,842	794,854	805,161	33,865	839,026	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>1,764,745</b>	<b>87,397</b>	<b>1,852,142</b>	<b>1,866,347</b>	<b>93,864</b>	<b>1,960,211</b>	
<b>Source of Funds</b>							
GENERAL FUND	1,764,745	87,397	1,852,142	1,866,347	93,864	1,960,211	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>1,764,745</b>	<b>87,397</b>	<b>1,852,142</b>	<b>1,866,347</b>	<b>93,864</b>	<b>1,960,211</b>	
<b>Explanation if needed:</b>	<b>Restores Human Resources Specialist #44529</b>						

LBA							
<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Servicess						
<b>Accounting Unit:</b>	010-014-141010-1044 Personnel Admin - Support						
<b>Governor's Budget Page</b>	67						
<b>Description:</b>	PRIORITY #3: DAS Bundle #2 Request. Personnel Management Responsiveness. Restores unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
050 PERSONAL SERVICE TEMP APPOIN	57,194	26,934	84,128	61,223	30,661	91,884	
060 BENEFITS	763,012	2,060	765,072	805,161	2,346	807,507	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>820,206</b>	<b>28,994</b>	<b>849,200</b>	<b>866,384</b>	<b>33,007</b>	<b>899,391</b>	
<b>Source of Funds</b>							
GENERAL FUND	820,206	28,994	849,200	866,384	33,007	899,391	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>820,206</b>	<b>28,994</b>	<b>849,200</b>	<b>866,384</b>	<b>33,007</b>	<b>899,391</b>	
<b>Explanation if needed:</b>	<b>Restores Part-time HR Technician.</b>						

LBA							
<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-140010-1042 Commissioners Office						
<b>Governor's Budget Page</b>	58						
<b>Description:</b>	PRIORITY #4: DAS Bundle #3 Financial Systems Upgrade. Restores unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
010 PERSONAL SERVICES PERM CLASS	156,318	63,180	219,498	162,261	68,273	230,534	
060 BENEFITS	199,186	33,533	232,719	207,823	35,700	243,523	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>355,504</b>	<b>96,713</b>	<b>452,217</b>	<b>370,084</b>	<b>103,973</b>	<b>474,057</b>	
<b>Source of Funds</b>							
GENERAL FUND	355,504	96,713	452,217	370,084	103,973	474,057	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>355,504</b>	<b>96,713</b>	<b>452,217</b>	<b>370,084</b>	<b>103,973</b>	<b>474,057</b>	
<b>Explanation if needed:</b>	<b>Restores funding to position # 44350 Business Systems Analyst II.</b>						

LBA							
<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-141010-1044 Personnel Admin - Support						
<b>Governor's Budget Page</b>	67						
<b>Description:</b>	PRIORITY #5: DAS Bundle #2 Request. Personnel Management Responsiveness. Restores unfunded position.						
		<b>FY 2022</b>			<b>FY 2023</b>		
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
010 PERSONAL SERVICES PERM CLASS	1,001,733	46,761	1,048,494	1,061,186	50,491	1,111,677	
060 BENEFITS	763,012	29,891	792,903	805,161	31,756	836,917	
			-			-	
			-			-	
			-			-	
<b>TOTAL</b>	<b>1,764,745</b>	<b>76,652</b>	<b>1,841,397</b>	<b>1,866,347</b>	<b>82,247</b>	<b>1,948,594</b>	
<b>Source of Funds</b>							
GENERAL FUND	1,764,745	76,652	1,841,397	1,866,347	82,247	1,948,594	
			-			-	
			-			-	
<b>TOTAL</b>	<b>1,764,745</b>	<b>76,652</b>	<b>1,841,397</b>	<b>1,866,347</b>	<b>82,247</b>	<b>1,948,594</b>	
<b>Explanation if needed:</b>	<b>Restores Program Specialist III #10100</b>						

LBA							
<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-140510-1330 Division of Accounting - Financial Reporting						
<b>Governor's Budget Page</b>	65						
<b>Description:</b>	PRIORITY #6 :DAS Bundle #3 Financial Systems Upgrade. Restores unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
010 PERSONAL SERVICES PERM CLASS	482,179	57,954	540,133	513,655	62,602	576,257	
060 BENEFITS	269,096	32,374	301,470	284,243	34,443	318,686	
			-			-	
			-			-	
			-			-	
<b>TOTAL</b>	<b>751,275</b>	<b>90,328</b>	<b>841,603</b>	<b>797,898</b>	<b>97,044</b>	<b>894,942</b>	
<b>Source of Funds</b>							
GENERAL FUND	751,275	90,328	841,603	797,898	97,044	894,942	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>751,275</b>	<b>90,328</b>	<b>841,603</b>	<b>797,898</b>	<b>97,044</b>	<b>894,942</b>	
<b>Explanation if needed:</b>	<b>Restores funding to position # 44250 Business Systems Analyst I.</b>						

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<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-142010-1370 Financial Data Management						
<b>Governor's Budget Page</b>	121						
<b>Description:</b>	PRIORITY #7: DAS Bundle #3 Financial Systems Upgrade. Restores unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
010 PERSONAL SERVICES PERM CLASS	2,358,675	63,180	2,421,855	2,500,755	68,273	2,569,028	
060 BENEFITS	1,206,678	33,533	1,240,211	1,270,071	35,700	1,305,771	
<b>TOTAL</b>	<b>3,565,353</b>	<b>96,713</b>	<b>3,662,066</b>	<b>3,770,826</b>	<b>103,973</b>	<b>3,874,799</b>	
<b>Source of Funds</b>							
GENERAL FUND	3,565,353	96,713	3,662,066	3,770,826	103,973	3,874,799	
<b>TOTAL</b>	<b>3,565,353</b>	<b>96,713</b>	<b>3,662,066</b>	<b>3,770,826</b>	<b>103,973</b>	<b>3,874,799</b>	
<b>Explanation if needed:</b>	<b>Restores funding to position # 44531 Financial Data Specialist II.</b>						

LBA							
<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-141710-5120 Graphic Services Administration						
<b>Governor's Budget Page</b>	109						
<b>Description:</b>	PRIORITY #8: DAS Bundle #4 Procurement and Support Services. Restores unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
010 PERSONAL SERVICES PERM CLASS	90,772	30,225	120,997	94,263	32,456	126,719	
060 BENEFITS	29,934	26,223	56,157	31,228	27,757	58,985	
			-			-	
			-			-	
			-			-	
<b>TOTAL</b>	<b>120,706</b>	<b>56,448</b>	<b>177,154</b>	<b>125,491</b>	<b>60,213</b>	<b>185,704</b>	
<b>Source of Funds</b>							
GENERAL FUND	120,706	56,448	177,154	125,491	60,213	185,704	
			-			-	
			-			-	
<b>TOTAL</b>	<b>120,706</b>	<b>56,448</b>	<b>177,154</b>	<b>125,491</b>	<b>60,213</b>	<b>185,704</b>	
<b>Explanation if needed:</b>	<b>Restores funding to position # 10159 Purchasing Assistant.</b>						

**HB 1 Amendment**

**Department:** Administrative Services  
**Accounting Unit:** 010-014-141710-5120 Graphic Services Administration  
**Governor's Budget Page:** 109  
**Description:** PRIORITY #9: DAS Bundle #4 Procurement and Support Services. Restores unfunded position.

Expenditure Class	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	90,772	50,953	141,725	94,263	55,051	149,314
060 BENEFITS	29,934	30,821	60,755	31,228	32,768	63,996
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>TOTAL</b>	<b>120,706</b>	<b>81,774</b>	<b>202,480</b>	<b>125,491</b>	<b>87,819</b>	<b>213,310</b>
<b>Source of Funds</b>						
GENERAL FUND	120,706	81,774	202,480	125,491	87,819	213,310
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>TOTAL</b>	<b>120,706</b>	<b>81,774</b>	<b>202,480</b>	<b>125,491</b>	<b>87,819</b>	<b>213,310</b>

**Explanation if needed:**  
 Restores funding to position # 10160 Supervisor IV.



LBA							
<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-141910-5141 Public Works Design & Construction						
<b>Governor's Budget Page</b>	120						
<b>Description:</b>	PRIORITY #10: DAS Bundle #5 Request. Public Works Design and Construction. Restores unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
010 PERSONAL SERVICES PERM CLASS	1,506,237	48,769	1,555,006	1,584,073	52,745	1,636,818	
060 BENEFITS	846,610	30,337	876,947	890,428	32,257	922,685	
			-			-	
			-			-	
			-			-	
<b>TOTAL</b>	<b>2,352,847</b>	<b>79,106</b>	<b>2,431,953</b>	<b>2,474,501</b>	<b>85,002</b>	<b>2,559,503</b>	
<b>Source of Funds</b>							
GENERAL FUND	1,479,941	49,758	1,529,698	1,556,461	53,466	1,609,927	
009 - AGENCY INCOME	872,906	29,348	902,255	918,040	31,536	949,576	
			-			-	
<b>TOTAL</b>	<b>2,352,847</b>	<b>79,106</b>	<b>2,431,953</b>	<b>2,474,501</b>	<b>85,002</b>	<b>2,559,503</b>	
<b>Explanation if needed:</b>	<b>Restores Position #18260 Public Works Project Mgr II</b>						

LBA							
<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-141910-5141 Public Works Design & Construction						
<b>Governor's Budget Page</b>	120						
<b>Description:</b>	PRORITY #11: DAS Bundle #5 Request. Public Works Design and Construction. Restores unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
010 PERSONAL SERVICES PERM CLASS	1,506,237	63,180	1,569,417	1,584,073	68,273	1,652,346	
060 BENEFITS	846,610	33,532	880,142	890,428	35,700	926,128	
			-			-	
			-			-	
			-			-	
<b>TOTAL</b>	<b>2,352,847</b>	<b>96,712</b>	<b>2,449,559</b>	<b>2,474,501</b>	<b>103,973</b>	<b>2,578,474</b>	
<b>Source of Funds</b>							
GENERAL FUND	1,479,941	60,832	1,540,773	1,556,461	65,399	1,621,860	
009 - AGENCY INCOME	872,906	35,880	908,786	918,040	38,574	956,614	
			-			-	
<b>TOTAL</b>	<b>2,352,847</b>	<b>96,712</b>	<b>2,449,559</b>	<b>2,474,501</b>	<b>103,973</b>	<b>2,578,474</b>	
<b>Explanation if needed:</b>	<b>Restores Postion #20406 Project Mgr IV</b>						

LBA							
<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-141910-5141 Public Works Design & Construction						
<b>Governor's Budget Page</b>	120						
<b>Description:</b>	PRIORITY #12: DAS Bundle #5 Request. Public Works Design and Construction. Restores unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
050 PERSONAL SERVICE TEMP APPOIN	165,956	40,473	206,429	167,934	39,483	207,417	
060 BENEFITS	846,610	3,096	849,706	890,428	3,020	893,448	
			-			-	
			-			-	
			-			-	
<b>TOTAL</b>	<b>1,012,566</b>	<b>43,569</b>	<b>1,056,135</b>	<b>1,058,362</b>	<b>42,503</b>	<b>1,100,865</b>	
<b>Source of Funds</b>							
GENERAL FUND	636,904	27,448	664,352	665,710	26,777	692,487	
009 - AGENCY INCOME	375,662	16,121	391,783	392,652	15,726	408,378	
			-			-	
<b>TOTAL</b>	<b>1,012,566</b>	<b>43,569</b>	<b>1,056,135</b>	<b>1,058,362</b>	<b>42,503</b>	<b>1,100,865</b>	
<b>Explanation if needed:</b>							
<b>Clerk of the Works II (part-time)</b>							

LBA							
<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-141910-5141 Public Works Design & Construction						
<b>Governor's Budget Page</b>	120						
<b>Description:</b>	PRIORITY #13: DAS Bundle #5 Request. Public Works Design and Construction. Restores unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
050 PERSONAL SERVICE TEMP APPOIN	165,956	40,473	206,429	167,934	39,483	207,417	
060 BENEFITS	846,610	3,096	849,706	890,428	3,020	893,448	
			-			-	
			-			-	
			-			-	
<b>TOTAL</b>	<b>1,012,566</b>	<b>43,569</b>	<b>1,056,135</b>	<b>1,058,362</b>	<b>42,503</b>	<b>1,100,865</b>	
<b>Source of Funds</b>							
GENERAL FUND	636,904	27,448	664,352	665,710	26,777	692,487	
009 - AGENCY INCOME	375,662	16,121	391,783	392,652	15,726	408,378	
			-			-	
<b>TOTAL</b>	<b>1,012,566</b>	<b>43,569</b>	<b>1,056,135</b>	<b>1,058,362</b>	<b>42,503</b>	<b>1,100,865</b>	
<b>Explanation if needed:</b>							
<b>Clerk of the Works II (part-time)</b>							

LBA

Da teApproved:

### HB 1 Amendment

Department: Administrative Servicess

Accounting Unit: 010-014-141010-1044 Personnel Admin - Support

Governor's Budget Page 67

Description: PRIORITY #14: DAS Bundle #2 Request. Personnel Management Responsiveness. Restores unfunded position.

Expenditure Class	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	1,001,733	39,702	1,041,435	1,061,186	42,785	1,103,971
060 BENEFITS	763,012	28,325	791,337	805,161	30,048	835,209
			-			-
			-			-
			-			-
<b>TOTAL</b>	<b>1,764,745</b>	<b>68,027</b>	<b>1,832,772</b>	<b>1,866,347</b>	<b>72,833</b>	<b>1,939,180</b>
<b>Source of Funds</b>						
GENERAL FUND	1,764,745	68,027	1,832,772	1,866,347	72,833	1,939,180
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>TOTAL</b>	<b>1,764,745</b>	<b>68,027</b>	<b>1,832,772</b>	<b>1,866,347</b>	<b>72,833</b>	<b>1,939,180</b>

Explanation if needed:

Restores position of Senior Human Resources Technician #18013.

LBA

Date Approved:

**HB 1 Amendment**

Department: Administrative Services

Accounting Unit: 010-014-141710-5114 Purchasing Administration

Governor's Budget Page 106

Description: PRIORITY #15: DAS Bundle #4 Procurement and Support Services. Restores unfunded postion.

Expenditure Class	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	809,916	36,718	846,634	859,041	39,556	898,597
060 BENEFITS	495,762	27,664	523,426	523,083	29,331	552,414
			-			-
			-			-
			-			-
<b>TOTAL</b>	<b>1,305,678</b>	<b>64,382</b>	<b>1,370,060</b>	<b>1,382,124</b>	<b>68,887</b>	<b>1,451,011</b>
<b>Source of Funds</b>						
GENERAL FUND	1,305,678	64,382	1,370,060	1,382,124	68,887	1,451,011
			-			-
			-			-
<b>TOTAL</b>	<b>1,305,678</b>	<b>64,382</b>	<b>1,370,060</b>	<b>1,382,124</b>	<b>68,887</b>	<b>1,451,011</b>

Explanation if needed:  
 Restores funding to Administrative Supervisor #10084.

LBA						
<b>Date Approved:</b>						
<b>HB 1 Amendment</b>						
<b>Department:</b>	Administrative Services					
<b>Accounting Unit:</b>	010-014-141710-5114 Purchasing Administration					
<b>Governor's Budget Page</b>	106					
<b>Description:</b>	PRIORITY #16: DAS Bundle #4 Procurement and Support Services. Restores unfunded position.					
	<b>FY 2022</b>			<b>FY 2023</b>		
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>
050 PERSONAL SERVICE TEMP APPOIN	-	29,590	29,590	-	30,728	30,728
060 BENEFITS	495,762	2,264	498,026	523,083	2,351	525,434
			-			-
			-			-
			-			-
<b>TOTAL</b>	<b>495,762</b>	<b>31,854</b>	<b>527,616</b>	<b>523,083</b>	<b>33,079</b>	<b>556,162</b>
<b>Source of Funds</b>						
GENERAL FUND	495,762	31,854	527,616	523,083	33,079	556,162
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>TOTAL</b>	<b>495,762</b>	<b>31,854</b>	<b>527,616</b>	<b>523,083</b>	<b>33,079</b>	<b>556,162</b>
<b>Explanation if needed:</b>	<b>Restores funding to position of Part Time Purchasing Assistant</b>					

LBA						
<b>Date Approved:</b>						
<b>HB 1 Amendment</b>						
<b>Department:</b>	Administrative Services					
<b>Accounting Unit:</b>	010-014-141910-5141 Public Works Design & Construction					
<b>Governor's Budget Page</b>	120					
<b>Description:</b>	PRIORITY #17: DAS Bundle #5 Request. Public Works Design and Construction. Restores unfunded position.					
	<b>FY 2022</b>			<b>FY 2023</b>		
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>
010 PERSONAL SERVICES PERM CLASS	1,506,237	43,115	1,549,352	1,584,073	46,423	1,630,496
060 BENEFITS	846,610	29,082	875,692	890,428	30,854	921,282
			-			-
			-			-
			-			-
<b>TOTAL</b>	<b>2,352,847</b>	<b>72,197</b>	<b>2,425,044</b>	<b>2,474,501</b>	<b>77,277</b>	<b>2,551,778</b>
<b>Source of Funds</b>						
GENERAL FUND	1,479,941	45,412	1,525,353	1,556,461	48,607	1,605,068
009 - AGENCY INCOME	872,906	26,785	899,691	918,040	28,670	946,710
			-			-
<b>TOTAL</b>	<b>2,352,847</b>	<b>72,197</b>	<b>2,425,044</b>	<b>2,474,501</b>	<b>77,277</b>	<b>2,551,778</b>
<b>Explanation if needed:</b>	<b>Restores Position #20045 Public Works Project Mgr I</b>					



LBA						
<b>Date Approved:</b>						
<b>HB 1 Amendment</b>						
<b>Department:</b>		Administrative Services				
<b>Accounting Unit:</b>		010-014-141910-5141 Public Works Design & Construction				
<b>Governor's Budget Page</b>		120				
<b>Description:</b>		PRIORITY #18: DAS Bundle #5 Request. Public Works Design and Construction. Restores unfunded position.				
		<b>FY 2022</b>			<b>FY 2023</b>	
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>
010 PERSONAL SERVICES PERM CLASS	1,506,237	30,225	1,536,462	1,584,073	32,456	1,616,529
060 BENEFITS	846,610	26,223	872,833	890,428	27,757	918,185
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
<b>TOTAL</b>	<b>2,352,847</b>	<b>56,448</b>	<b>2,409,295</b>	<b>2,474,501</b>	<b>60,213</b>	<b>2,534,714</b>
<b>Source of Funds</b>						
GENERAL FUND	1,479,941	35,506	1,515,447	1,556,461	37,874	1,594,335
009 - AGENCY INCOME	872,906	20,942	893,848	918,040	22,339	940,379
	-	-	-	-	-	-
<b>TOTAL</b>	<b>2,352,847</b>	<b>56,448</b>	<b>2,409,295</b>	<b>2,474,501</b>	<b>60,213</b>	<b>2,534,714</b>
<b>Explanation if needed:</b>						
<b>Restores funding for Position #20143 Accounting Technician</b>						

LBA							
<b>Date Approved:</b>							
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-140010-1350 Budget Office						
<b>Governor's Budget Page</b>	59						
<b>Description:</b>	PRIORITY #19: DAS Bundle #6 Internal Audit. Restore unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
010 PERSONAL SERVICES PERM CLASS	748,446	39,702	788,148	788,586	42,785	831,371	
060 BENEFITS	435,937	28,325	464,262	460,856	30,048	490,904	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>1,184,383</b>	<b>68,027</b>	<b>1,252,410</b>	<b>1,249,442</b>	<b>72,833</b>	<b>1,322,275</b>	
<b>Source of Funds</b>							
GENERAL FUND	1,184,383	68,027	1,252,410	1,249,442	72,833	1,322,275	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>1,184,383</b>	<b>68,027</b>	<b>1,252,410</b>	<b>1,249,442</b>	<b>72,833</b>	<b>1,322,275</b>	
<b>Explanation if needed:</b>	<b>Restores funding to Administrative Assistant II #10089</b>						

LBA							
<b>Date Approved:</b>							<b>PAGE 2 of 2</b>
<b>HB 1 Amendment</b>							
<b>Department:</b>	Administrative Services						
<b>Accounting Unit:</b>	010-014-140010-1350 Budget Office						
<b>Governor's Budget Page</b>	59						
<b>Description:</b>	PRIORITY #20: DAS Bundle #6 Internal Audit. Restore unfunded position.						
	<b>FY 2022</b>			<b>FY 2023</b>			
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	
012 PERSONAL SERVICES UNCLASSIFI	-	77,610	77,610	-	85,489	85,489	
060 BENEFITS	435,937	36,733	472,670	460,856	39,519	500,375	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>435,937</b>	<b>114,343</b>	<b>550,280</b>	<b>460,856</b>	<b>125,008</b>	<b>585,864</b>	
<b>Source of Funds</b>							
GENERAL FUND	435,937	114,343	550,280	460,856	125,008	585,864	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
<b>TOTAL</b>	<b>435,937</b>	<b>114,343</b>	<b>550,280</b>	<b>460,856</b>	<b>125,008</b>	<b>585,864</b>	
<b>Explanation if needed:</b>	<b>Restores funding to Internal Auditor #9U628</b>						