

FISCAL COMMITTEE
AGENDA

Friday, September 17, 2021 in Room 210-211 of the Legislative Office Building

10:00 a.m.

- (1) [Acceptance of Minutes of the August 20, 2021 meeting](#)

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

- (2) Old Business:

[FIS 21-232 Additional Information Department of Health and Human Services](#) – dated August 25, 2021 for tabled item [FIS 21-232 Department of Health and Human Services](#) – authorization to accept and expend \$6,356,500 in federal funds through March 14, 2023. **Tabled 08/20/2021**

CONSENT CALENDAR

- (3) **RSA 9:16-a, II, Transfers Authorized:**

[FIS 21-246 Department of Education](#) – authorization to transfer \$986,000 in general funds in and among accounting units through June 30, 2022

[FIS 21-275 Department of Health and Human Services](#) – authorization to transfer \$20,000,000 between class lines through December 31, 2021

- (4) **RSA 9:16-a, II, Transfers Authorized and RSA 9:16-c. I, Transfer of Federal Grant Funds:**

[FIS 21-266 Department of Health and Human Services](#) – authorization to transfer \$3,218,576 in general funds, \$631,991 in other funds, and \$5,000 in federal funds between various class lines through June 30, 2022

- (5) **RSA 9:16-c, I, Transfer of Federal Grant Funds:**

[FIS 21-267 Department of Education](#) – authorization to transfer \$2,412,483 in FY22 and \$2,360,000 in FY23 in federal funds through June 30, 2023

- (6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 21-247 Department of Agriculture, Markets and Food](#) – authorization to accept and expend \$500,000 in other funds through August 31, 2022

[FIS 21-248 New Hampshire Fish and Game Department](#) – authorization to accept and expend \$225,854 in federal funds through June 30, 2023

[FIS 21-253 Department of Natural and Cultural Resources](#) – authorization to retroactively amend FIS 21-010, approved January 15, 2021, by extending the end date from June 30, 2021 to December 30, 2021

[FIS 21-269 New Hampshire Employment Security](#) – authorization to accept and expend \$3,385,214 in federal funds through June 30, 2023

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

- (7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 21-249 Department of Health and Human Services](#) – authorization to accept and expend \$346,191 in federal American Rescue Plan Act (ARPA) funds through June 30, 2023

[FIS 21-250 Department of Health and Human Services](#) – authorization to accept and expend \$478,615 in federal Family Violence Prevention and Services Act Grant – American Rescue Plan Act (ARPA) of 2021 funds through June 30, 2023

[FIS 21-251 Department of Health and Human Services](#) – authorization to accept and expend \$5,640,385 in federal American Rescue Plan Act (ARPA) of 2021, Substance Abuse and Treatment Block Grant funds through June 30, 2023

[FIS 21-252 Department of Justice](#) – authorization to accept and expend \$5,000,000 in federal American Rescue Plan Act of 2021 (ARPA) State Fiscal Recovery Funds (SFRF)

[FIS 21-254 Department of Transportation](#) – authorization to accept and expend \$956,245 in federal American Rescue Plan Act (ARPA) funds and administered via the Federal Aviation Administration (FAA) through June 30, 2023

[FIS 21-268 Department of Education](#) – authorization to accept and expend \$2,276,624 in federal American Rescue Plan Elementary and Secondary Schools Emergency Relief Funds – Homeless Children and Youth (ARP-HCY) through June 30, 2023

[FIS 21-270 Department of Health and Human Services](#) – authorization to accept and expend \$754,823 in federal funds to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan through June 30, 2023

[FIS 21-271 Department of Health and Human Services](#) - authorization to accept and expend \$4,784,932 in federal American Rescue Plan Act (ARPA) of 2021 funds through June 30-2023

- (8) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15 Positions Authorized:**

[FIS 21- 255 Department of Health and Human Services](#) – authorization through June 30, 2023 to; 1) accept and expend \$22,495,752 in federal funds to fund the Immunization Program as mandated by the American Rescue Plan, and 2) contingent upon approval of request #1, authorization to create twelve (12) full-time temporary new positions consisting of; a Program Specialist III, a Program Specialist IV, five (5) System Development Specialist III's, and five (5) System Development Specialist IV's

[FIS 21-256 Department of Health and Human Services](#) – authorization through June 30, 2023 to; 1) accept and expend \$4,500,544 in federal funds, and 2) contingent upon approval of request #1, authorization to create one (1) temporary full-time Public Health Program Manager position

[FIS 21-257 Department of Health and Human Services](#) – authorization through June 30, 2023 to; 1) accept and expend \$847,458 in federal funds to fund the Strengthening STD Prevention and Control program as mandated by the American Rescue Plan, and 2) contingent upon approval of request #1, authorization to create five (5) full-time temporary positions consisting of; two (2) Infectious Disease Care Coordinators, a Compliance Specialist, a Public Health Detailing Specialist, and a Public Health Workforce Development Specialist (all Program Specialist IV's)

[FIS 21-272 Department of Natural and Cultural Resources](#) – authorization through June 30, 2023 to; 1) accept and expend \$758,900 in federal American Rescue Plan Act (ARPA) funds, and 2) contingent upon approval of request #1, authorization to establish a temporary part-time Grants and Contract Technician (LG 15) position

(9) [Miscellaneous:](#)

(10) [Informational Materials:](#)

[LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2023 – Fiscal Committee Approvals through August 20, 2021 \(RSA 14:30-a, VI\)](#)

[Joint Legislative Facilities Committee](#)
[Legislative Branch](#)
[Detail of Balance of Funds Available](#)
[Fiscal Year 2022](#)
[As of 08/31/2021](#)

[FIS 21-258 Administrative Office of The Courts](#) – RSA 490:26-h, IV – Annual Report of Income and Expenditures of the Judicial Branch Information Technology Fund for the period of July 1, 2020 through June 30, 2021

[FIS 21-259 Department of Business and Economic Affairs](#) – RSA 12-O:13, III – Annual report on activity within the Travel and Tourism Revolving Fund for the fiscal year ending June 30, 2021

[FIS 21-260 Department of Business and Economic Affairs](#) – RSA 12-O:16, II – Annual report on the Travel and Tourism Development Fund for the period ending June 30, 2021

[FIS 21-261 Department of Health and Human Services](#) – Chapter 90, Laws of 2021, 90:12 for SFY22 – DHHS; Staffing Budget Reduction SFY 22

[FIS 21-262 Department of Health and Human Services](#) – Chapter 346:348, Laws of 2019 – Quarterly Status Report on Medicaid Rate Increases for the quarter ending June 30, 2021

[FIS 21-264 Department of Justice](#) – RSA 318-B:17-c, II – Annual Report of the State Drug Forfeiture Fund for Fiscal Year 2021

[FIS 21-273 Department of Justice](#) – RSA 21-M:5, VI – Annual Report of Litigation Expenditures approved under RSA 7:12 for the period of July 1, 2020 through June 30, 2021

(11) Audit Informational Materials:

[FIS 21-265 New Hampshire Liquor Commission](#) – Status update to the Corrective Action Plan (CAP) of the February 2021 Performance Audit of the NHLC Division of Enforcement and Licensing, dated August 26, 2021

[FIS 21-274 Department of Health and Human Services](#) – Status update report of the Sununu Youth Services Center LBA audit findings, dated September 3, 2021

10:30 a.m.

Audits:

State of New Hampshire
Insurance Department
Financial Audit Report
For The Nine Months Ended March 31, 2021

(12) Date of Next Meeting and Adjournment