




State of New Hampshire  
New Hampshire Hospital, Glenclyff  
Home, & The PATH Center

Follow-up information

03-02-2021



# What is the median days spent boarding in emergency rooms? *-Representative Wallner*

| Inpatient Psychiatry Boarding |   |              |              |
|-------------------------------|---|--------------|--------------|
| Fiscal Year                   | Median days boarding in emergency rooms | 1st Quartile | 3rd Quartile |
| FY2018                        | 3                                       | 2            | 7            |
| FY2019                        | 3                                       | 1            | 6            |
| FY2020                        | 2                                       | 1            | 5            |
| FY2021 (YTD January 31th)     | 4                                       | 2            | 8            |

*\*This data is for adults, and was obtained from New Hampshire Hospital's information systems.*

# What is the average number of patients on the waitlist? *-Representative Wallner*

| New Hampshire Hospital |  |  |
|------------------------|--|--|
| Calendar Year          | Average number of children (<18) on the waitlist | Average number of adults (>18) on the waitlist |
| 2018                   | 4  | 44   |
| 2019                   | 5  | 29   |
| 2020                   | 12   | 30   |
| 2021                   | 26   | 50   |

- The current waitlist for adults is 69 as of 3/2/2021.
- The current waitlist for children is 26 as of 3/2/2021.
  - 2020 and 2021 have been significantly impacted by the COVID-19 pandemic.

# Has there ever been a feasibility study to use the Sununu Youth Center for inpatient behavioral health services? - *Representative Edwards*

- Yes, the Sununu Youth Center (SYSC) has been evaluated for numerous potential uses, including inpatient psychiatry.
- The facility was used for youth substance use treatment for a period of time.
- To make the facility compliant with hospital standards, which are required by regulatory bodies such as Joint Commission, significant renovation would be required. Joint Commission accreditation is required for Medicare and Medicaid billing.
- As the facility was initially designed as a detention center, it is not well suited for inpatient psychiatric care.
  - If it was to be used in such a capacity, the department would need an appropriation for significant renovations.
- The Children's System of Care, which includes the provisions of Senate Bill 14 (2019), includes a full continuum of services, including mobile crisis response, expansion of wraparound services and five levels of residential treatment. Once fully realized, the need for acute inpatient beds for children is expected to decrease
- Alvarez & Marshal, the departments consulting firm, will be providing a summary of all the different reports on the Sununu Youth Center in it's report.

# What would New Hampshire Hospital's budget be if it was budgeted at the median cost per government-owned bed day? - Representative Edwards

| New Hampshire Hospital     |                       |                       |   |
|----------------------------|-----------------------|-----------------------|---|
| Metric                     | FY22 Governors Budget | FY23 Governors Budget | Budget at the national average cost per bed day for goverment-owned Hospitals |
| Total Funds                | \$97,715,000          | \$103,693,000         | <b>\$152,046,020</b>  |
| General Funds              | \$41,726,000          | \$44,135,000          | <b>\$64,715,565</b>   |
| Inpatient bed days         | 67,277                | 67,277                | 67,277  |
| Cost per inpatient bed day | \$1,452               | \$1,541               | \$2,260   |

**Sources**

1999 - 2018 AHA Annual Survey, Copyright 2019 by Health Forum, LLC, an affiliate of the American Hospital Association. Special data request, 2019. Available at <http://www.ahaonlinestore.com>.

<https://www.kff.org/health-costs/state-indicator/expenses-per-inpatient-day-by-ownership/?currentTimeframe=0&sortModel=%7B%22colId%22:%22Location%22,%22sort%22:%22asc%22%7D>



## Revised Pie Charts for the PATH Center

- The Pie chart in the original presentation was for two years.
- The department was thinking of one years-worth of appropriation when they stated the pie charts were incorrect.
- As such, the pie chart in the original presentation was correct.

# Provide an analysis on increased costs related to New Hampshire Hospital staffing.

*-Representative Edwards*

| Agency 094- New Hampshire Hospital                 |        |        |             |
|--|--------|--------|-------------|
| Governor Approved New Positions to Increase Census |        |        |             |
| Position Type                                      | Filled | Vacant | Grand Total |
| Mental Health Workers & LNA's                      | 1      | 8      | 9           |
| Providers  | 1      |        | 1           |
| Registered Nurses                                  | 5      | 11     | 16          |
| Rehabilitation & Occupational Therapy              | 1      |        | 1           |
| Social Work  | 1      | 2      | 3           |
| Grand Total  | 9      | 21     | 30          |

- These positions are required for New Hampshire Hospital to increase census beyond current levels.
- **There are numerous temp-to-hire contracted staff that may fill a Mental Health Worker Vacancy at the end of their temporary status.**

Provide a more detailed breakdown on revenue for New Hampshire Hospital, including self-pay. *—Representative Edwards*

| Primary Insurance Grouping   | % of Total Charges |
|------------------------------|--------------------|
| Medicaid (including MCO's)   | 35%                |
| Medicare                     | 36%                |
| Commercial Insurance         | 15%                |
| Self-pay & Responsible Party | 14%                |
| Total                        | 100%               |

- The data above only represents primary insurances. Many patients have secondary or tertiary insurance as well.*
- Although 14% of claims fall into the self-pay & responsible party category, many of those claims will go on to be uncollectable.*