

From: [Rounds, Kerrin](#)
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Subject: #47
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Attachments: [image001.png](#)

These are the DSHP dollars budgeted across the Department in 2021 that are now replaced with General Funds moved from the IDN account. Keeping mind that FY21 the waiver ended on 12/31, so these would only be half of the total GF needed for the year.

Agency	AU	SFY 21 DSHP \$ Budgeted
BCBH	2053	100,000
BMHS	4117	988,663
BMHS	4118	307,342
PH	5608	19,700
PH	5530	140,368
PH	5178	86,191
		1,642,264

Kerrin