

**From:** [Rounds, Kerrin](#)  
**To:** [Kevin Ripple](#); [Jonah Fjeldsted](#); [Michael Kane](#)  
**Subject:** FY20 Lapse Information  
**Date:** Saturday, March 13, 2021 5:31:01 PM  
**Attachments:** [FY20 Expenditure Lapses.xlsx](#)

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Gentlemen,

This is intended to answer question #26 of the Finance Division III questions, and Senator Rosenwald's question at Fiscal a few months ago. Attached, by Division, is the FY20 expenditure lapse. In addition to the attached, we also lapsed \$34,265,665 of excess revenue earned over budget. A couple of caveats I need you to include with the information.

- 1) The information is from a point in time, 6/30/2020. After that date there were likely adjustments made by us and DAS to close out the year for the CAFR.
- 2) This is hard to compare to the budget that would have been passed for FY20, as we had several transfers. It should only be compared with the Statement of Appropriations for FY 20 as of 6/30/2020.
- 3) I grouped by Division in the same method as presented to House Finance Division III.
- 4) The revenue lapse was mostly due to the additional FMAP, but can be from a variety of sources.

Kerrin