

DHHS HB 1 Appropriation Totals
(Excludes Back-of-Budget Reductions, HB 2 Sections, & Surplus Statement Adjustments)

	FY 2022		FY 2023	
	<i>General Funds</i>	<i>Total Funds</i>	<i>General Funds</i>	<i>Total Funds</i>
Governor	\$ 872,101,618	\$ 2,937,246,892	\$ 922,172,439	\$ 3,020,231,345
Division III Proposed	\$ 862,175,112	\$ 2,881,964,821	\$ 911,352,789	\$ 2,953,612,451
Total Additions/(Reductions)	\$ (9,926,506)	\$ (55,282,071)	\$ (10,819,650)	\$ (66,618,894)

Note: Federal funds associated with MMIS contracts (\$32.9 million in FY22 and \$34.8 million in FY23) are not reflected in HB 1, but will be authorized by HB 2