

Amendment to HB 1-A

1 1 Department of Health and Human Services; Staffing; Budget Reduction. In addition to any
2 other required reductions, the department of health and human services is hereby directed to reduce
3 personnel-related class lines by \$22,600,000 in general funds for the biennium ending June 30, 2023,
4 equating to approximately 226 full-time positions over the 2 years. At no time during the biennium
5 shall the department exceed 3000 full-time authorized positions. The department shall provide to
6 the department of administrative services the accounting units and class lines to be reduced, and
7 shall report on said reductions to the fiscal committee of the general court by September 30, 2021 for
8 reductions made in the fiscal year ending June 30, 2022, and by September 30, 2022 for reductions
9 made in the fiscal year ending June 30, 2023.