

LBA						
03/19/20						
<b>HB 1 Amendment</b>						
<b>Rep Erf</b>						
Department:	DHHS - Waiver/Nursing Facility Payments - County Participation (page 1008 of Governor's Recommended Budget)					
Accounting Unit:	2152					
Description:	Revise class 504 based on updated assumptions; reduce county funds and increase state general funds.					
	FY 2022			FY 2023		
<b>Expenditure Class</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>
041 Audit Fund Set Aside	\$ 152,851	\$ -	\$ 152,851	\$ 152,851	\$ -	\$ 152,851
504 Nursing Home Payments	\$ 221,547,432	\$ (10,000,000)	\$ 211,547,432	\$ 221,547,432	\$ (5,000,000)	\$ 216,547,432
505 Mid Level Care Services	\$ 11,578,076	\$ -	\$ 11,578,076	\$ 11,578,076	\$ -	\$ 11,578,076
506 Home Support Waiver Services	\$ 56,288,970	\$ -	\$ 56,288,970	\$ 56,288,970	\$ -	\$ 56,288,970
529 Home Health Care Waiver Services	\$ 8,411,292	\$ -	\$ 8,411,292	\$ 8,411,292	\$ -	\$ 8,411,292
<b>TOTAL</b>	<b>\$ 297,978,621</b>	<b>\$ (10,000,000)</b>	<b>\$ 287,978,621</b>	<b>\$ 297,978,621</b>	<b>\$ (5,000,000)</b>	<b>\$ 292,978,621</b>
<b>Source of Funds</b>						
005 - PRIVATE LOCAL FUNDS	\$ 143,912,885	\$ (19,550,474)	\$ 124,362,411	\$ 143,912,885	\$ (17,063,226)	\$ 126,849,659
000 - FEDERAL FUNDS	\$ 149,065,736	\$ (5,000,000)	\$ 144,065,736	\$ 149,065,736	\$ (2,500,000)	\$ 146,565,736
GENERAL FUND	\$ 5,000,000	\$ 14,550,474	\$ 19,550,474	\$ 5,000,000	\$ 14,563,226	\$ 19,563,226
<b>TOTAL</b>	<b>\$ 297,978,621</b>	<b>\$ (10,000,000)</b>	<b>\$ 287,978,621</b>	<b>\$ 297,978,621</b>	<b>\$ (5,000,000)</b>	<b>\$ 292,978,621</b>
<i>Footnote: The appropriation in class 504 reflects a caseload assumption of 3900 nursing home beds in FY 2022.</i>						