

# Division 3 Presentation Waypoint

2/4/2021

# Waypoint

- Formerly known as Child and family Services
- Serving children and families since 1850
- Waypoint is dedicated to serving NH families.
- Founding member of the Child Welfare League of America

# Waypoint Services

- Fourteen locations across NH, operating 24 different programs
- We travel 1 Million miles, in NH, to serve more than 8,000 people each year.
- Our Funding comes from:
  - Federal, State and Local Contracts
  - Private Philanthropy
  - Fundraising
  - Foundation Grants

# Topics of Presentation

- Choices For Independence
- Sununu Youth Services Center



# Choices For Independence (CFI)

- Community programs for seniors and adults with chronic illness
- Certified as “Nursing Home Level of Care” by DHHS
- CFI permits seniors to live in their home, rather than a nursing home.
- Nearly 4000 people are served in CFI.

# Choices For Independence (CFI)

- Budget Line: 05-95-48-482010-2152
  - Account #'s 506 and 529
- Only 70-74% of eligible services are being delivered
- Services are undelivered because providers cannot hire staff due to low reimbursement rates.
- But millions of dollars are being lapsed form these accounts.



## CFI

- Waypoint is losing nearly \$400K per year on CFI
- To continue providing CFI services, rates must be raised to reflect actual cost of providing CFI services.
- **This can be done within the existing budgeted amounts, by converting lapse into rate increases.**

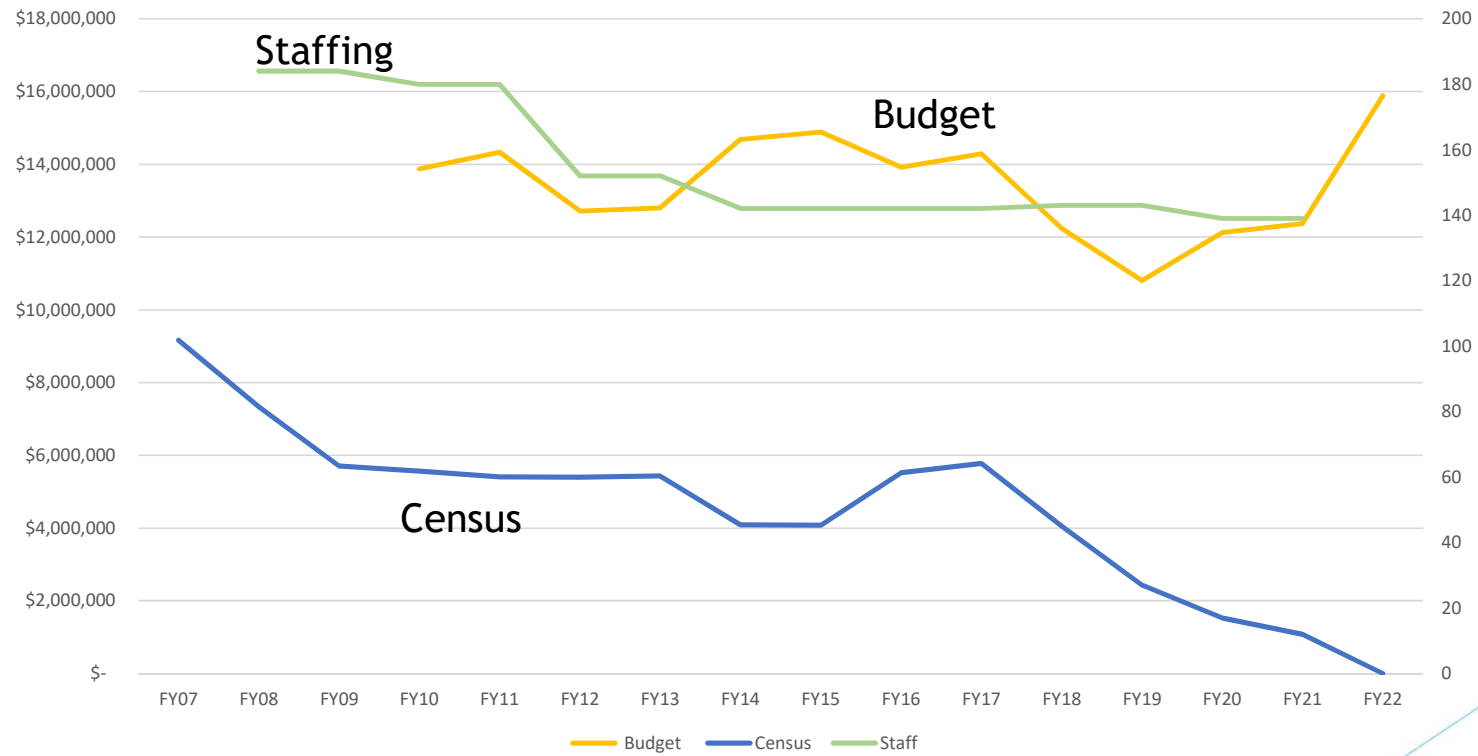


# Sununu Youth Services Center(SYSC)

- Planned during crime increase during 1990's.
- Opened in 2006 for \$29M with more than 100 children incarcerated.
- The number of children incarcerated has decreased since 2006
- Since 2016, Waypoint and other providers have worked to reform the system.
- SB517(2017) only permits certain offenders be committed or detained at SYSC
- Required these children be treated in more appropriate community care.

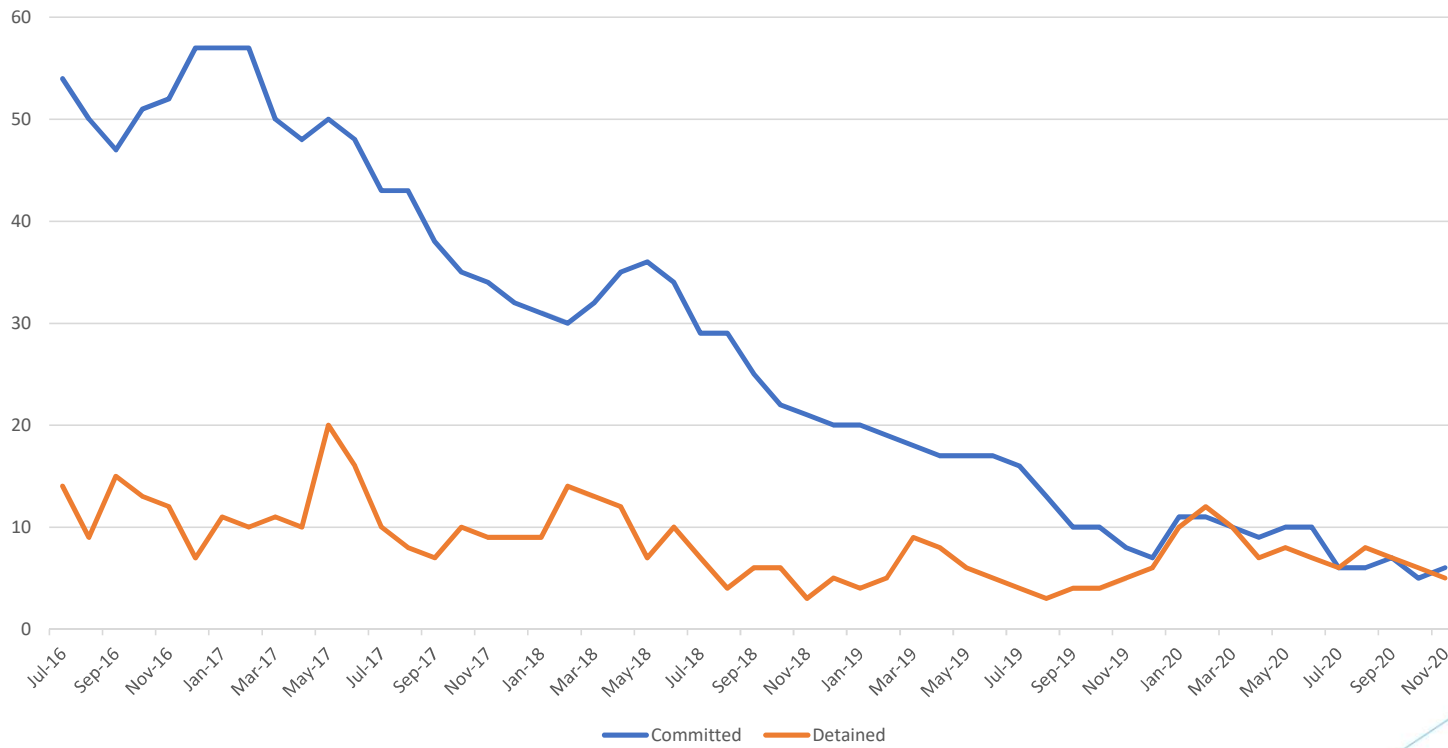
# Sununu Youth Services Center (SYSC)

Budget vs. Census (2010-2023)



# SYSC

## Committed vs. Detained Youth



# SYSC

- Through the years, children were sent to SYSC because beds were available.
- DHHS argues these children are “too violent”
  - The same children are being treated in the community today.
- SYSC staffing remains at pre- 2017 levels,
- SYSC budget continues to increase each budget, but
- Census is significantly lower (2017=64; today =8)
- Moving children to a rehabilitative facility will provide better care, for less and maintain safety of children and the community