

New Hampshire Department of Education  
Division of Learner Support  
Bureau of Career Development  
21 South Fruit Street, Suite 20, Concord, NH 03301

**Tuition & Transportation Reimbursement Summary**

**Contact:**

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**Laws/Rules:** RSA 188-E; Rules Ed 1305

**What is Tuition & Transportation reimbursement?**

State funds are reimbursed to NH school districts to offset the costs of sending students to an out-of-district Career & Technical Education Center for enrollment in a career & technical education (CTE) program, or for sending students to out-of-district Alternative Education programming.

Tuition reimbursement is distributed to the districts that are receiving these out-of-district students, and transportation reimbursement is distributed to those districts that are sending the students.

One reimbursement payment is issued to NH school districts each year, on or before December 1 in accordance with RSA 188-E.

**Basic Tuition & Transportation Reimbursement Calculation:**

- As detailed in Rules ED 1305.02, transportation, differential fees, and any applicable Alternative Education tuition costs are paid in full out of the total appropriation available for Tuition & Transportation reimbursement.
- The appropriation remaining is then used to pay for tuition costs. Tuition is reimbursed on a per student reimbursement rate, which is determined by dividing the total number of eligible students statewide into the total amount of appropriation remaining. This per student tuition rate is then used to reimburse all NH receiving districts.

**History:**

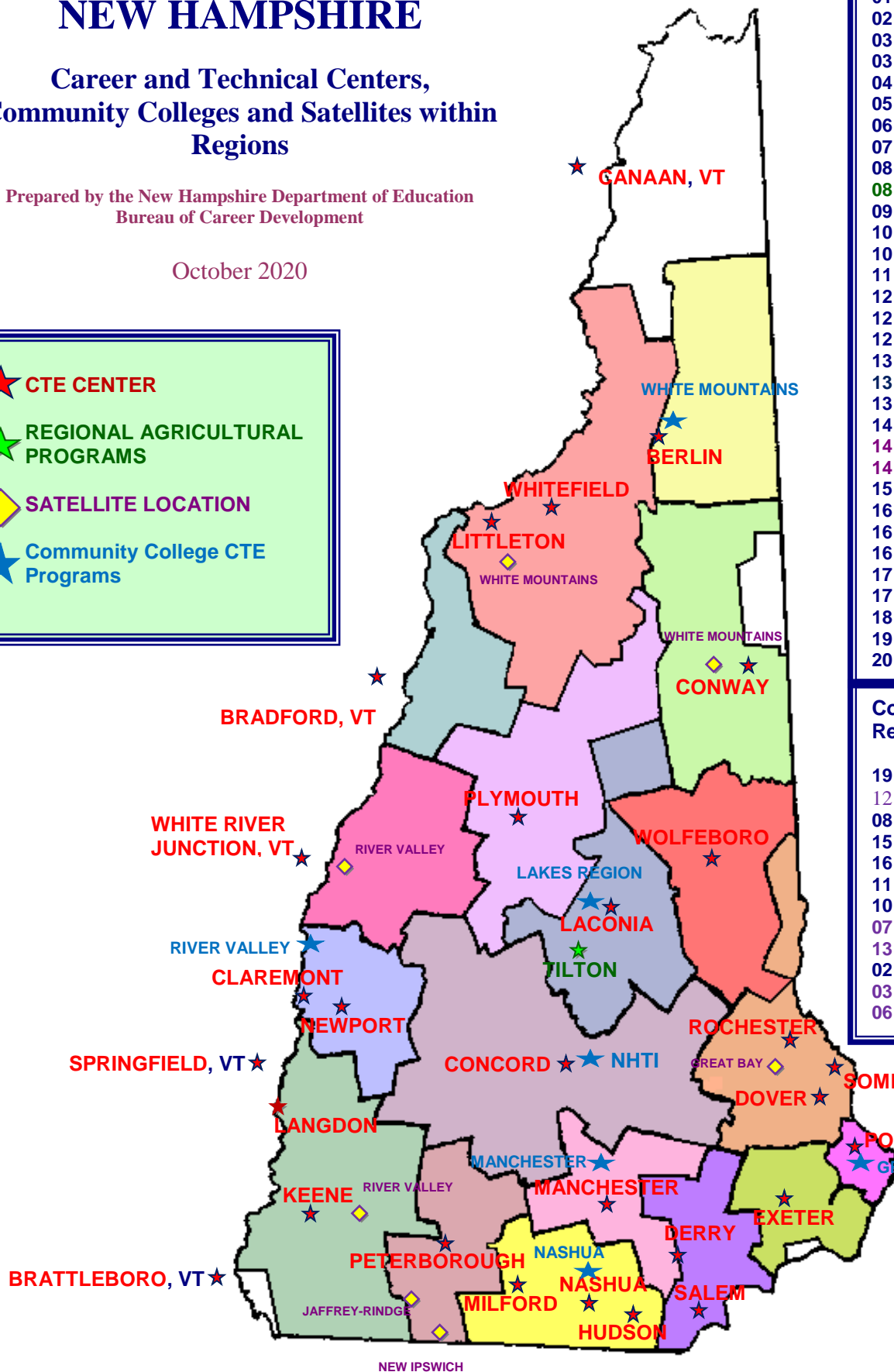
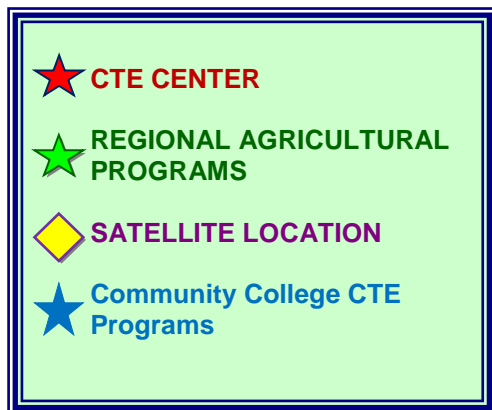
- Prior to FY 2014, the State was responsible for 75% of the tuition costs when sufficient appropriation was available. When there was not sufficient appropriation, the Tuition & Transportation reimbursement payment would be prorated to the level of funding available.
- Beginning in FY 2014, the tuition reimbursement has been paid on the basis of a per student reimbursement rate in accordance with RSA 188-E.

# STATE OF NEW HAMPSHIRE

## Career and Technical Centers, Community Colleges and Satellites within Regions

Prepared by the New Hampshire Department of Education  
Bureau of Career Development

October 2020



### CTE Regional Center #

- 01 CANAAN, VT
- 02 BERLIN
- 03 LITTLETON
- 03 WHITEFIELD
- 04 BRADFORD, VT
- 05 PLYMOUTH
- 06 CONWAY
- 07 WHITE RIVER JCT, VT
- 08 LACONIA
- 08 TILTON
- 09 WOLFEBORO
- 10 CLAREMONT
- 10 NEWPORT
- 11 CONCORD
- 12 DOVER
- 12 ROCHESTER
- 12 SOMERSWORTH
- 13 KEENE
- 13 LANGDON
- 13 SPRINGFIELD, VT
- 14 PETERBOROUGH
- 14 JAFFREY-RINDGE
- 14 NEW IPSWICH
- 15 MANCHESTER
- 16 HUDSON
- 16 NASHUA
- 16 MILFORD
- 17 DERRY
- 17 SALEM
- 18 EXETER
- 19 PORTSMOUTH
- 20 BRATTLEBORO, VT

### Community College Regional Center #

- 19 GREAT BAY
- 12 GREAT BAY
- 08 LAKES REGION
- 15 MANCHESTER
- 16 NASHUA
- 11 NHTI
- 10 RIVER VALLEY
- 07 RIVER VALLEY
- 13 RIVER VALLEY
- 02 WHITE MOUNTAINS
- 03 WHITE MOUNTAINS
- 06 WHITE MOUNTAINS

Career & Technical Education Programs      2020-2021

Career Clusters			New Hampshire																															
			Berlin NH	Bradford VT	Brattleboro VT	Canaan VT	Claremont NH	Concord NH	Conway NH	Derry NH	Dover NH	Exeter NH	Hudson NH	Keene NH	Laconia NH	Langdon NH	Littleton NH	Manchester NH	Milford NH	Nashua NH	Newport NH	Peterborough NH	Plymouth NH	Portsmouth NH	Rochester NH	Salem NH	Somersworth NH	Springfield VT	Tilton NH	White River Junction VT	Whitefield NH	Wolfeboro NH	Total	
Agriculture, Food and Natural Resources	10201	Agricultural Mechanization, General		X																													1	
	10000	Agriculture , General																													X	X	2	
	19999	Agriculture Operations and Related Services, Other									X																		X				2	
	10901	Animal Sciences, General							X	X		X			X																		4	
	10601	Applied Horticulture/Horticultural Operations, General			X								X		X		X			X								X					6	
	10302	Diversified Agriculture/Animal Husbandry				X																											1	
	30103	Environmental Studies																							X								1	
	30501	Forestry, General			X																												1	
	30101	Natural Resources/Conservation, General		X					X			X			X		X			X									X	X			8	
Architecture & Construction	460201	Building/Construction Trades	X	X	X		X		X	X	X	X	X	X		X	X	X	X		X1					X	X	X		X				19
	460000	Construction Trades, General				X		X	X																							X	4	
	151301	Drafting and Design Technology, General	X					X	X			X	X				X		X				X	X	X	X							11	
	460302	Electrician		X					X	X							X		X														5	
	470201	Heating/Air Conditioning, Refrigeration															X		X						X								3	
	470105	Industrial Electronics Installation																	X						X				X				1	
	460599	Plumbing and Water Supply Services, Other					X								X		X																3	
Arts, A/V Technology & Communications	500602	Cinematography and Film/Video Production			X			X																				X					3	
	500301	Dance, General			X																												1	
	500401	Design and Visual Communications, General						X									X													X			3	
	500501	Drama and Dramatics/Theatre Arts, General			X																												1	
	500699	Film/Video and Photographic Arts, Other					X	X						X					X		X			X									6	
	500409	Graphic Design	X					X										X	X		X				X							X	7	
	100202	Radio and Television Broadcasting Technology							X				X			X	X	X	X							X	X					X	9	
	500502	Technical Theatre/Theatre Design and Technology					X																			X	X					X	3	
	500101	Visual and Performing Arts, General											X																				1	
	509999	Visual and Performing Arts, Other			X																												1	
Business Management and Administration	520101	Business/Commerce, General				X		X		X			X	X		X	X	X		X	X		X	X	X								13	
	520407	Business/Office Automation/Technology/Data Entry																											X				1	
Education & Training	131210	Early Childhood Education and Teaching		X																													1	
	131206	Teacher Education, Multiple Levels	X				X	X	X		X	X	X	X		X	X		X		X		X	X	X				X			X	17	
Finance	520302	Accounting Technician					X	X	X			X	X			X		X	X						X								9	
	520803	Banking and Financial Support Services																							X								1	
	520000	Business & Financial Services			X			X																			X						3	
	520801	Finance, General							X									X															2	

Government & Public Administration	280101	JROTC - Air Force												X																	1		
	280301	JROTC - Army														X													X		2		
	280401	JROTC - Navy/Marine Corps									X																				1		
Health Sciences	510602	Dental Hygiene/Hygienist				X																									1		
	510001	Health and Wellness, General			X																				X						2		
	519999	Health Professions & Related Services	X	X				X	X	X	X	X	X	X	X		X	X		X	X		X		X	X				X	18		
	510801	Medical/Clinical Assistant																							X						1		
	511102	Pre-Medicine/Pre-Medical Studies																									X				1		
Hospitality & Tourism	120500	Cooking and Related Culinary Arts, General		X	X		X	X	X		X	X	X	X	X			X	X	X			X	X		X	X	X		X	X	X	21
	520904	Lodging Management																X					X	X		X	X	X		X	X	3	
	120504	Restaurant, Culinary and Catering Management/Manager								X													X									2	
Human Services	120401	Cosmetology		X			X		X	X			X				X		X	X					X			X			10		
	190707	Family and Community Services			X																				X						2		
Information Technology	470104	Computer Installation & Repair														X															1		
	110201	Computer Programming, General						X	X	X	X	X	X	X				X			X										9		
	110899	Computer Software and Media Applications, Other		X				X										X			X					X					3		
	110901	Computer Systems Networking & Telecommunications							X	X			X					X		X			X	X	X		X		X	X	11		
	90702	Digital Communications					X	X			X	X			X		X						X			X					7		
Law, Public Safety, Corrections & Security	430107	Criminal Justice/Police Science			X																						X				2		
	510810	Emergency Care Attendant (EMT Ambulance)			X		X	X																							3		
	430203	Fire Science/Fire Fighting			X	X	X			X			X			X	X			X											8		
	439999	Security and Protective Services		X			X						X			X							X					X			6		
Manufacturing	470303	Industrial Mechanics and Maintenance Technology																										X			1		
	480503	Machine Shop Technology/Assistant					X		X					X					X	X					X				X		7		
	150613	Manufacturing Technology/Technician				X			X							X	X				X			X			X				7		
	480508	Welding Technology	X						X	X	X	X	X							X			X					X			9		
Marketing	521401	Marketing, General						X	X	X	X	X	X					X	X			X			X	X				X	12		
Science, Technology, Engineering & Mathematics	261201	Biotechnology								X	X			X				X	X						X						6		
	151201	Computer Engineering Technology					X											X	X												1		
	150303	Electrical, Electronic & Communications Engineering Technology/Technician			X																										1		
	151502	Engineering Design	X					X																			X				3		
	150000	Engineering Technology, General			X																										1		
	140101	Engineering, General	X			X		X	X	X	X	X		X			X	X	X	X	X			X	X	X			X		17		
Transportation, Distribution & Logistics	490101	Aeronautics						X																									
	470603	Auto Body/Collision and Repair Technician								X							X											X		X	4		
	470604	Automotive Mechanics Technician	X	X	X		X	X	X	X	X		X	X		X	X		X	X	X 2	X	X	X	X	X			X		X	22	
	470302	Heavy Equipment Maintenance and Repair		X								X																			2		
		Total	9	12	18	5	6	13	23	18	17	12	15	17	12	5	10	21	11	19	8	11	6	7	17	14	9	12	2	12	7	14	362
1. Program located in Jaffrey																																	
2. Program located in New Ipswich																																	

## Total Tuition and Transportation Reimbursements, By District

District Name	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Bath	\$18,067.76	\$465.12	\$9,542.85	\$20,757.73	\$9,649.62	\$18,332.73	\$8,286.95	\$3,638.78	\$6,803.18	\$3,803.64	\$15,006.88	\$12,823.41	\$11,735.92
Bedford	\$0.00	\$4,439.76	\$7,021.83	\$8,348.37	\$8,298.21	\$8,787.00	\$6,829.00	\$7,937.00	\$7,098.00	\$5,281.00	\$6,476.00	\$14,285.52	\$6,518.76
Benton	\$12,362.50	\$5,379.12	\$4,763.64	\$2,237.19	\$9,647.54	\$7,387.90	\$6,639.36	\$15,798.02	\$12,891.58	\$10,034.34	\$3,737.10	\$0.00	\$3,946.43
Berlin	\$27,767.34	\$35,876.77	\$35,813.60	\$55,898.27	\$63,084.61	\$64,099.12	\$70,255.18	\$87,862.43	\$82,994.39	\$70,280.68	\$54,156.13	\$72,201.05	\$77,169.30
Bow	\$3,634.56	\$4,547.52	\$6,350.81	\$3,887.18	\$4,574.35	\$8,787.60	\$8,734.80	\$8,084.28	\$6,790.80	\$9,558.60	\$7,183.20	\$8,518.80	\$8,298.24
Claremont	\$24,494.78	\$17,313.84	\$13,501.65	\$54,226.33	\$16,340.67	\$10,489.84	\$11,168.39	\$9,387.69	\$11,702.30	\$16,845.70	\$4,752.11	\$23,866.28	\$30,786.82
Colebrook	\$0.00	\$0.00	\$0.00	\$6,230.76	\$10,624.73	\$11,866.01	\$6,411.60	\$3,496.06	\$3,557.69	\$0.00	\$6,865.26	\$16,388.52	\$15,053.18
Columbia	\$3,227.58	\$3,340.80	\$2,440.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,859.23	\$6,847.56	\$6,131.88	\$3,617.31
Contoocook Valley	\$73,542.03	\$73,112.48	\$80,442.60	\$39,978.91	\$48,360.37	\$94,152.45	\$23,535.14	\$39,476.99	\$25,456.29	\$14,533.29	\$24,855.82	\$35,120.72	\$28,585.85
Concord	\$508,254.56	\$694,725.80	\$775,732.43	\$736,599.98	\$893,126.27	\$1,060,043.85	\$1,027,863.73	\$1,083,780.52	\$1,159,416.48	\$1,269,192.44	\$1,312,090.24	\$1,512,546.65	\$1,710,337.04
Dover	\$294,577.58	\$314,625.49	\$302,939.85	\$145,809.67	\$107,320.31	\$240,487.53	\$228,980.56	\$161,261.19	\$182,831.01	\$247,007.92	\$300,235.18	\$375,670.72	\$414,048.58
Dresden	\$13,327.08	\$9,830.96	\$11,969.15	\$10,238.15	\$15,414.61	\$17,120.65	\$18,526.79	\$23,907.62	\$16,229.31	\$10,670.03	\$10,568.94	\$14,040.59	\$18,751.94
Epping	\$16,263.68	\$11,886.08	\$8,981.94	\$7,854.34	\$8,144.52	\$10,406.40	\$10,464.00	\$12,376.00	\$11,558.40	\$11,993.60	\$12,118.40	\$13,230.40	\$9,573.98
Exeter Regional	\$1,299,796.58	\$1,248,337.05	\$1,340,666.65	\$1,228,107.53	\$1,161,584.44	\$1,100,996.86	\$1,059,602.57	\$1,096,134.44	\$1,126,429.06	\$1,176,358.49	\$1,161,893.95	\$1,374,062.70	\$1,122,601.46
Fall Mountain	\$246,221.95	\$288,531.58	\$208,150.68	\$212,113.15	\$218,969.73	\$180,873.02	\$187,433.36	\$116,225.76	\$103,102.43	\$89,720.93	\$63,066.69	\$129,597.95	\$116,753.43
Farmington	\$13,922.26	\$6,590.84	\$4,928.92	\$3,890.54	\$10,808.83	\$17,544.00	\$19,271.20	\$16,483.20	\$16,224.80	\$11,988.40	\$8,717.60	\$7,565.00	\$7,141.57
Franklin	\$8,889.88	\$9,032.64	\$5,197.99	\$6,531.15	\$7,613.23	\$11,133.00	\$8,341.20	\$9,727.40	\$8,887.60	\$8,900.40	\$8,914.10	\$7,598.80	\$5,122.03
Gilford	\$3,473.28	\$5,960.96	\$3,899.29	\$5,262.89	\$6,704.80	\$7,693.60	\$8,110.40	\$9,716.54	\$11,228.80	\$10,490.80	\$9,036.90	\$9,355.80	\$7,735.67
Goffstown	\$28,948.96	\$24,030.56	\$17,789.03	\$18,850.06	\$17,953.64	\$22,040.00	\$21,778.00	\$22,576.00	\$21,642.00	\$23,344.00	\$23,410.00	\$33,696.20	\$22,608.10
Gorham	\$2,222.08	\$3,196.48	\$3,094.50	\$4,131.12	\$3,345.94	\$4,166.40	\$5,153.40	\$5,871.60	\$5,405.40	\$4,397.40	\$3,508.40	\$4,088.00	\$3,425.05
Haverhill Cooperative	\$248,152.94	\$110,986.46	\$79,840.33	\$123,865.79	\$162,829.88	\$107,491.48	\$111,574.90	\$131,902.00	\$156,061.25	\$155,443.27	\$142,107.87	\$136,512.24	\$96,785.75
Hillsboro	\$16,173.60	\$18,344.80	\$18,511.09	\$13,817.50	\$17,490.96	\$20,824.20	\$17,309.80	\$9,038.50	\$16,178.20	\$18,745.00	\$13,537.80	\$15,299.60	\$13,558.08
Hinsdale	\$72,938.73	\$58,707.85	\$86,479.32	\$70,395.40	\$33,630.45	\$0.00	\$18,545.59	\$27,322.91	\$15,834.47	\$23,426.72	\$45,403.71	\$39,900.58	\$21,703.85
Hollis-Brookline	\$5,184.00	\$4,224.80	\$3,086.65	\$4,718.99	\$4,320.91	\$6,918.00	\$8,958.70	\$5,926.60	\$9,498.10	\$10,452.50	\$5,364.40	\$5,252.80	\$2,818.38
Hopkinton	\$3,155.20	\$2,273.60	\$3,277.61	\$4,696.12	\$2,430.65	\$4,024.00	\$5,087.00	\$4,488.28	\$3,726.00	\$4,975.00	\$5,024.00	\$5,410.00	\$4,895.27
Hudson	\$118,478.47	\$162,878.36	\$160,528.39	\$150,587.46	\$159,607.79	\$213,647.08	\$123,164.30	\$112,246.49	\$138,537.17	\$171,251.63	\$126,895.97	\$236,395.66	\$292,846.08
Interlakes	\$13,488.62	\$10,514.20	\$9,908.14	\$10,583.84	\$9,350.27	\$12,106.20	\$14,028.00	\$10,582.00	\$14,226.40	\$14,797.40	\$16,878.60	\$11,438.60	\$8,858.21
Jaffrey	\$10,834.56	\$9,576.96	\$10,122.39	\$5,948.58	\$6,747.73	\$13,096.00	\$3,444.00	\$4,958.00	\$4,260.00	\$4,219.40	\$16,452.72	\$19,564.42	\$18,755.69
Kearsarge	\$9,700.80	\$121,590.00	\$39,777.28	\$36,288.57	\$10,927.73	\$27,749.00	\$31,510.60	\$26,070.20	\$37,950.80	\$36,767.00	\$41,446.18	\$32,614.46	\$21,437.02
Keene	\$149,978.74	\$182,441.44	\$155,133.40	\$143,071.21	\$161,584.30	\$228,748.73	\$207,748.76	\$222,388.62	\$239,154.60	\$184,456.53	\$230,611.55	\$220,812.76	\$260,446.17
Laconia	\$674,320.61	\$763,268.03	\$643,244.30	\$890,243.11	\$772,017.97	\$664,021.39	\$683,953.29	\$853,442.26	\$768,790.23	\$772,356.06	\$658,774.02	\$787,303.67	\$833,020.31
Lebanon	\$360,650.64	\$385,122.25	\$302,995.26	\$275,917.12	\$286,573.08	\$230,322.69	\$189,062.50	\$181,709.85	\$208,116.62	\$168,993.81	\$154,844.43	\$223,097.59	\$165,377.76
Lincoln	\$4,165.76	\$7,201.28	\$2,136.63	\$1,685.55	\$4,715.11	\$8,444.80	\$12,086.40	\$11,052.80	\$16,278.40	\$12,406.40	\$6,614.40	\$9,656.00	\$5,837.09
Lisbon	\$20,302.72	\$21,500.00	\$18,597.06	\$5,985.56	\$7,282.06	\$9,548.00	\$10,104.60	\$12,938.20	\$10,870.20	\$11,851.40	\$11,624.80	\$13,149.40	\$8,984.93
Litchfield	\$4,377.60	\$2,544.80	\$18,239.12	\$3,217.39	\$6,756.83	\$6,893.50	\$4,867.30	\$6,860.16	\$11,753.39	\$10,580.14	\$9,623.76	\$11,760.97	\$4,894.41
Littleton	\$294,622.19	\$388,733.49	\$237,594.22	\$236,461.68	\$275,931.50	\$266,089.53	\$234,273.75	\$291,665.55	\$290,229.26	\$346,057.27	\$375,150.45	\$394,067.46	\$330,030.54
Londonderry	\$32,943.36	\$22,001.28	\$20,064.73	\$25,289.23	\$33,448.28	\$44,947.10	\$40,670.70	\$34,959.10	\$33,637.20	\$28,442.70	\$23,897.40	\$28,423.00	\$24,573.48
Lyme	\$31,378.82	\$27,075.85	\$16,510.68	\$22,592.52	\$36,726.19	\$22,623.21	\$10,105.19	\$7,500.46	\$6,552.17	\$6,693.35	\$19,693.08	\$22,800.33	\$18,086.54
Manchester	\$478,146.90	\$492,478.00	\$546,982.94	\$560,823.44	\$543,862.80	\$734,177.48	\$674,163.55	\$694,329.23	\$624,643.11	\$641,448.43	\$631,823.55	\$896,179.24	\$876,593.82
Mascenic	\$55,497.60	\$62,046.36	\$62,175.34	\$61,155.14	\$27,283.60	\$30,048.38	\$49,378.76	\$68,896.30	\$82,350.81	\$61,630.08	\$39,559.62	\$38,559.78	\$55,664.44
Mascoma Valley	\$201,908.37	\$218,470.31	\$231,690.74	\$260,407.25	\$197,187.01	\$147,591.57	\$132,551.00	\$178,137.75	\$211,136.01	\$205,144.09	\$131,287.34	\$160,493.45	\$146,426.71
Merrimack	\$6,928.08	\$8,099.12	\$7,184.39	\$8,319.46	\$10,481.65	\$9,215.40	\$7,315.20	\$8,697.50	\$10,887.00	\$10,527.80	\$8,996.40	\$12,437.20	\$10,228.72
Merrimack Valley	\$15,967.68	\$18,035.20	\$14,745.64	\$16,508.21	\$19,159.71	\$18,322.80	\$19,414.80	\$22,544.50	\$24,251.70	\$22,311.60	\$23,871.00	\$26,420.10	\$21,351.42
Milford	\$179,451.45	\$195,542.06	\$133,198.01	\$123,601.97	\$62,466.74	\$68,411.10	\$88,618.84	\$85,930.74	\$67,647.17	\$62,737.60	\$40,475.87	\$55,786.00	\$70,056.68

District Name	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Milton	\$8,011.68	\$3,790.08	\$1,730.49	\$1,415.47	\$8,953.99	\$11,457.00	\$7,235.60	\$6,209.80	\$3,540.00	\$6,008.00	\$6,855.00	\$9,013.00	\$6,834.15
Monadnock Regional	\$7,650.40	\$23,040.06	\$4,959.66	\$4,280.14	\$5,893.90	\$7,509.00	\$9,393.20	\$8,301.00	\$8,558.00	\$6,996.00	\$6,881.00	\$4,704.00	\$3,591.29
Moultonboro	\$3,533.76	\$5,656.32	\$3,003.74	\$2,179.22	\$5,929.32	\$8,683.20	\$6,822.00	\$6,231.60	\$6,894.00	\$2,505.60	\$7,113.60	\$8,560.80	\$3,998.61
Nashua	\$142,042.12	\$140,718.14	\$139,336.67	\$154,207.86	\$162,862.15	\$207,818.88	\$171,755.17	\$204,407.86	\$195,282.58	\$196,859.35	\$188,234.79	\$226,314.85	\$232,574.24
Newfound Area	\$12,108.80	\$5,431.20	\$8,257.89	\$5,776.92	\$6,896.96	\$8,721.00	\$10,140.00	\$8,142.00	\$5,598.00	\$4,683.00	\$7,200.00	\$6,936.60	\$4,885.93
Newmarket	\$13,018.56	\$11,882.24	\$9,524.89	\$8,288.02	\$9,093.16	\$10,908.80	\$12,417.60	\$14,713.60	\$17,155.20	\$17,251.20	\$15,180.80	\$17,704.00	\$9,821.05
Newport	\$61,820.68	\$35,228.09	\$75,792.45	\$111,534.98	\$114,602.20	\$73,022.85	\$54,326.15	\$42,168.76	\$48,831.41	\$37,929.59	\$21,040.55	\$83,269.72	\$86,827.50
Northumberland	\$12,400.80	\$39,304.80	\$33,268.44	\$31,646.11	\$10,994.60	\$12,323.00	\$13,967.60	\$18,726.60	\$15,122.00	\$18,822.20	\$10,337.80	\$6,695.40	\$5,814.15
Oyster River	\$3,669.60	\$5,023.30	\$3,400.17	\$2,154.52	\$3,833.19	\$4,399.00	\$4,610.40	\$3,123.00	\$2,550.60	\$2,773.60	\$3,754.20	\$4,255.40	\$4,636.70
Pelham	\$23,807.06	\$8,921.72	\$11,526.45	\$11,113.90	\$9,381.08	\$14,669.40	\$20,719.20	\$18,476.80	\$15,870.60	\$15,009.20	\$19,067.60	\$17,295.20	\$17,507.64
Pembroke Academy	\$8,109.12	\$9,174.72	\$13,742.79	\$10,719.73	\$8,361.57	\$12,811.20	\$20,979.00	\$18,393.69	\$12,034.20	\$13,201.20	\$12,547.20	\$15,570.00	\$13,981.70
Pemi-Baker	\$94,171.91	\$45,944.37	\$73,375.89	\$41,823.56	\$76,627.47	\$63,560.50	\$63,037.20	\$57,324.74	\$38,767.23	\$34,582.70	\$54,703.43	\$34,200.50	\$15,072.06
Piermont	\$62,757.86	\$41,660.26	\$24,620.57	\$25,305.23	\$42,528.43	\$28,147.67	\$25,630.48	\$22,028.52	\$14,434.42	\$10,720.31	\$7,778.15	\$19,474.24	\$18,380.30
Pinkerton Academy	\$102,298.24	\$96,724.68	\$106,084.65	\$105,380.05	\$89,169.20	\$184,850.78	\$251,958.71	\$267,336.48	\$305,079.40	\$301,758.94	\$351,944.94	\$336,671.74	\$405,822.43
Pittsburg	\$0.00	\$0.00	\$0.00	\$0.00	\$4,299.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,606.18	\$4,118.66	\$0.00
Pittsfield	\$3,403.20	\$3,600.00	\$2,994.16	\$1,922.63	\$4,172.65	\$9,687.00	\$7,365.00	\$6,534.00	\$3,585.00	\$8,803.50	\$11,529.00	\$8,211.00	\$3,784.32
Portsmouth	\$0.00	\$0.00	\$0.00	\$278.28	-\$278.28	\$0.00	\$1,176.00	\$376.80	\$0.00	\$0.00	\$324.00	\$474.00	\$0.00
Profile	\$6,385.12	\$22,042.64	\$4,200.74	\$1,222.85	\$2,405.12	\$4,432.60	\$3,938.80	\$5,089.40	\$5,430.60	\$6,360.80	\$6,494.40	\$1,965.00	\$1,636.97
Prospect Mountain	\$9,726.08	\$4,750.08	\$7,736.91	\$7,583.54	\$7,917.26	\$9,554.40	\$10,944.00	\$12,204.00	\$10,588.80	\$10,281.60	\$10,771.20	\$10,852.80	\$8,495.91
Raymond	\$21,427.84	\$21,259.20	\$18,503.64	\$15,357.41	\$17,889.80	\$22,100.40	\$27,465.20	\$29,187.20	\$18,589.20	\$18,939.20	\$19,283.60	\$18,670.40	\$15,736.06
Rivendell Interstate	\$11,843.04	\$0.00	\$11,646.41	\$4,386.27	\$34,064.06	\$20,217.47	\$6,300.45	\$6,893.02	\$9,176.34	\$18,242.11	\$31,604.92	\$29,574.48	\$16,876.28
City of Rochester	\$93,484.82	\$104,487.98	\$81,402.39	\$85,953.40	\$42,074.97	\$60,151.88	\$56,225.21	\$32,430.21	\$29,663.88	\$36,394.19	\$37,862.05	\$44,773.43	\$53,755.63
Salem	\$128,536.39	\$126,146.98	\$108,979.19	\$146,788.81	\$176,757.61	\$268,960.85	\$221,047.42	\$248,236.82	\$226,988.92	\$246,915.18	\$286,258.43	\$409,908.23	\$555,377.46
Sanborn Regional	\$27,209.96	\$27,340.77	\$20,208.58	\$18,224.13	\$22,660.13	\$28,238.40	\$27,860.40	\$25,954.20	\$28,249.20	\$26,134.20	\$29,014.05	\$32,048.25	\$15,497.74
Shaker Regional	\$7,900.16	\$9,588.48	\$8,814.80	\$12,923.53	\$12,622.31	\$14,257.60	\$15,652.00	\$20,018.60	\$8,442.00	\$8,681.40	\$11,023.60	\$10,463.60	\$7,627.42
Somersworth	\$224,703.58	\$185,863.08	\$128,861.44	\$114,660.60	\$53,381.92	\$53,849.57	\$41,682.37	\$38,119.69	\$24,899.54	\$27,542.08	\$19,124.83	\$37,980.05	\$71,828.63
Souhegan	\$3,915.16	\$1,524.72	\$1,159.52	\$1,826.74	\$2,197.81	\$2,329.60	\$2,332.00	\$5,614.21	\$4,525.70	\$4,395.00	\$2,026.80	\$2,442.80	\$1,502.29
South Hampton	\$106,489.56	\$0.00	\$50,175.99	\$42,657.74	\$44,139.97	\$11,193.50	\$11,860.00	\$34,816.20	\$7,061.77	\$7,227.68	\$0.00	\$0.00	\$0.00
Sunapee	\$1,022.72	\$84.48	\$848.21	\$1,328.98	\$1,974.21	\$868.80	\$1,457.60	\$650.40	\$1,716.40	\$2,069.20	\$492.40	\$1,516.40	\$1,251.81
Timberlane	\$30,867.20	\$20,565.76	\$12,085.09	\$11,771.03	\$14,042.08	\$20,430.00	\$38,624.60	\$37,740.60	\$36,967.60	\$32,525.30	\$35,001.60	\$28,373.80	\$24,740.62
Warren	\$33,522.24	\$21,581.08	\$19,026.88	\$24,580.46	\$32,140.35	\$22,638.42	\$24,994.14	\$18,359.82	\$8,096.54	\$15,356.27	\$16,329.05	\$31,026.62	\$26,133.57
John Stark Regional	\$22,547.20	\$13,612.80	\$14,395.92	\$12,037.74	\$11,847.64	\$14,826.00	\$13,065.00	\$16,223.66	\$17,560.50	\$15,210.00	\$13,464.00	\$13,356.00	\$15,356.15
White Mtn. Regional	\$110,757.86	\$70,329.17	\$82,771.44	\$77,618.46	\$62,225.05	\$69,786.33	\$85,463.07	\$106,398.99	\$134,655.60	\$126,824.43	\$72,173.87	\$124,356.15	\$126,003.16
Wilton-Lyndeboro	\$2,681.60	\$3,022.40	\$1,640.80	\$846.87	\$932.04	\$1,428.00	\$3,501.00	\$2,018.00	\$3,077.00	\$2,327.00	\$4,226.50	\$3,644.00	\$529.78
Windham	\$0.00	\$0.00	\$0.00	\$1,941.42	\$4,444.60	\$6,825.20	\$6,557.60	\$7,674.20	\$8,154.20	\$11,180.20	\$11,201.60	\$12,509.80	\$14,101.33
Winnacunnet	\$13,818.56	\$11,681.60	\$12,622.98	\$5,694.52	\$14,850.60	\$17,648.40	\$18,100.60	\$13,045.20	\$14,537.60	\$15,251.60	\$17,210.20	\$15,911.00	\$10,452.57
Winnisquam	\$82,377.74	\$103,766.56	\$52,336.53	\$67,608.73	\$89,651.06	\$72,709.95	\$66,426.76	\$52,165.84	\$56,714.99	\$60,078.71	\$31,837.14	\$68,197.05	\$35,235.14
Governor Wentworth	\$119,217.38	\$141,215.01	\$136,759.51	\$99,825.74	\$214,081.16	\$249,932.75	\$226,645.31	\$237,334.97	\$228,781.20	\$185,183.39	\$193,102.14	\$224,836.73	\$227,287.40
<b>Total Payment</b>	<b>\$7,228,712.36</b>	<b>\$7,419,843.12</b>	<b>\$6,951,047.52</b>	<b>\$6,900,000.00</b>	<b>\$6,900,000.00</b>	<b>\$7,422,619.00</b>	<b>\$7,027,000.00</b>	<b>\$7,400,000.00</b>	<b>\$7,400,000.00</b>	<b>\$7,546,000.00</b>	<b>\$7,400,000.00</b>	<b>\$9,000,000.00</b>	<b>\$9,000,000.00</b>

New Hampshire Department of Education  
Division of Learner Support  
Bureau of Career Development

**CTE Tuition and Transportation Distribution  
FY21 (School Year 2019-20)**

<b>DISTRICT NAME</b>	<b>TUITION PAYMENT</b>	<b>TRANS PAYMENT</b>	<b>TOTAL PAYMENT</b>
<b>State Total</b>	<b>8,491,634.27</b>	<b>508,365.73</b>	<b>9,000,000.00</b>
Bath	10,851.92	884.00	11,735.92
Bedford	-	6,518.76	6,518.76
Benton	3,617.31	329.12	3,946.43
Berlin	77,169.30	-	77,169.30
Bow	-	8,298.24	8,298.24
Claremont	27,732.82	3,054.00	30,786.82
Colebrook	14,469.23	583.95	15,053.18
Columbia	3,617.31	-	3,617.31
Concord*	1,710,337.04	-	1,710,337.04
Contoocook Valley	22,909.86	5,675.99	28,585.85
Dover	410,564.63	3,483.95	414,048.58
Dresden	18,086.54	665.40	18,751.94
Epping	-	9,573.98	9,573.98
Exeter Region Cooperative	1,120,762.47	1,838.99	1,122,601.46
Fall Mountain Regional	95,256.02	21,497.41	116,753.43
Farmington	-	7,141.57	7,141.57
Franklin	-	4,940.03	4,940.03
Gilford	-	7,735.67	7,735.67
Goffstown	-	22,608.10	22,608.10
Gorham Randolph Shelburne Coop	-	3,425.05	3,425.05
Governor Wentworth Regional	227,287.40	-	227,287.40
Haverhill Cooperative	89,226.87	7,558.88	96,785.75
Hillsboro-Deering Cooperative	-	13,558.08	13,558.08
Hinsdale	21,703.85	-	21,703.85
Hollis-Brookline Cooperative	-	2,818.38	2,818.38
Hopkinton	-	4,895.27	4,895.27
Hudson	291,796.12	1,049.96	292,846.08
Inter-Lakes Cooperative	-	8,761.41	8,761.41
Jaffrey-Rindge Cooperative	16,277.89	2,477.80	18,755.69
John Stark Regional	-	15,356.15	15,356.15
Kearsarge Regional	-	21,437.02	21,437.02
Keene	260,446.17	-	260,446.17
Laconia	828,966.17	436.84	829,403.01
Lebanon	159,764.38	5,613.38	165,377.76
Lincoln-Woodstock Cooperative	-	5,837.09	5,837.09
Lisbon Regional	-	8,984.93	8,984.93
Litchfield	-	4,894.41	4,894.41

Littleton*	324,993.17	5,037.37	330,030.54
Londonderry	-	11,635.98	11,635.98
Lyme	18,086.54	-	18,086.54
Manchester	876,593.82	-	876,593.82
Mascenic Regional	54,259.61	1,404.83	55,664.44
Mascoma Valley	134,443.58	11,983.13	146,426.71
Merrimack	-	10,228.72	10,228.72
Merrimack Valley	-	21,351.42	21,351.42
Milford	62,700.25	7,356.43	70,056.68
Milton	-	6,834.15	6,834.15
Monadnock Regional	-	3,591.29	3,591.29
Moultonboro	-	3,998.61	3,998.61
Nashua	230,302.23	1,147.01	231,449.24
Newfound Area	-	4,885.93	4,885.93
Newmarket	-	9,821.05	9,821.05
Newport	85,006.92	1,820.58	86,827.50
Northumberland	-	5,814.15	5,814.15
Oyster River Cooperative	-	4,636.70	4,636.70
Pelham	-	17,507.64	17,507.64
Pembroke	-	13,981.70	13,981.70
Pemi-Baker Regional	15,072.06	-	15,072.06
Piermont	18,086.54	293.76	18,380.30
Pittsburg	-	-	-
Pittsfield	-	3,784.32	3,784.32
Portsmouth	-	-	-
Profile	-	1,636.97	1,636.97
Raymond	-	15,736.06	15,736.06
Rivendell	15,072.06	1,804.22	16,876.28
Rochester	39,790.39	13,965.24	53,755.63
Salem	549,830.81	5,546.65	555,377.46
Sanborn Regional	-	15,497.74	15,497.74
Shaker Regional	-	7,627.42	7,627.42
Somersworth	69,331.67	2,496.96	71,828.63
Souhegan Cooperative	-	1,502.29	1,502.29
South Hampton	-	-	-
Sunapee	-	1,251.81	1,251.81
Timberlane Regional	-	24,740.62	24,740.62
Warren	24,115.33	2,018.24	26,133.57
White Mountains Regional*	120,392.86	5,610.30	126,003.16
Wilton-Lyndeboro Cooperative	-	529.78	529.78
Windham	-	14,101.33	14,101.33
Winnacunnet Cooperative	-	10,452.57	10,452.57
Winnisquam Regional	24,718.15	10,516.99	35,235.14
Pinkerton Academy	400,315.18	5,507.25	405,822.43
Prospect Mountain	-	8,495.91	8,495.91



**Tuition & Transportation   Alternative Education**

Franklin	-	182.00	182.00
Hudson	-	-	-
Gilford	-	-	-
Interlakes	-	96.80	96.80
Litchfield	-	-	-
Londonderry	12,937.50	-	12,937.50
Laconia	3,617.30	-	3,617.30
Nashua	1,125.00	-	1,125.00
Pinkerton Academy	-	-	-
Shaker Regional	-	-	-
Winnisquam Regional	-	-	-

\*Tuition Payment includes tuition differential

**EQUAL OPPORTUNITY EMPLOYER - EQUAL EDUCATION OPPORTUNITIES**

FY21 Estimate to Fully Fund Tuition & Transportation

CTE Tuition							
Receiving District	Tuition per Semester on AV-1 Form	Full Year Tuition	75% of Full Year Tuition	Total # of Students (SY 2018-2019)	75% of FY21 Tuition	FY21 Tuition Payment	Difference between FY21 Payment & Full Tuition Request
BERLIN	\$ 3,623.82	\$ 7,247.64	\$ 5,435.73	21.33335	\$ 115,962.33	\$ 77,169.30	\$ (38,793.03)
CLAREMONT	\$ 1,833.05	\$ 3,666.10	\$ 2,749.58	7.6667	\$ 21,080.17	\$ 27,732.82	\$ 6,652.65
CONCORD	\$ 2,886.22	\$ 5,772.44	\$ 4,329.33	433.8334	\$ 1,878,207.95	\$ 1,569,309.02	\$ (308,898.93)
CONVAL	\$ 1,877.44	\$ 3,754.88	\$ 2,816.16	6.3334	\$ 17,835.87	\$ 22,909.86	\$ 5,073.99
DOVER <i>(Tuition varies by program)</i>	\$ 1,592.47	\$ 3,184.94	\$ 2,388.71	100.1667	\$ 239,268.70		
	\$ 2,102.06	\$ 4,204.12	\$ 3,153.09	1	\$ 3,153.09		
	\$ 2,547.95	\$ 5,095.90	\$ 3,821.93	12.6667	\$ 48,411.18		
	Dover Total:			113.83340	\$ 290,832.96	\$ 410,564.63	\$ 119,731.67
EXETER	\$ 3,233.59	\$ 6,467.18	\$ 4,850.39	309.8333	\$ 1,502,810.79	\$ 1,120,762.47	\$ (382,048.32)
HUDSON	\$ 2,989.66	\$ 5,979.32	\$ 4,484.49	80.66665	\$ 361,748.79	\$ 291,796.12	\$ (69,952.67)
JAFFREY-RINDGE	\$ 1,455.20	\$ 2,910.40	\$ 2,182.80	4.5	\$ 9,822.60	\$ 16,277.89	\$ 6,455.29
KEENE	\$ 2,535.33	\$ 5,070.66	\$ 3,803.00	72	\$ 273,815.64	\$ 260,446.17	\$ (13,369.47)
LANGDON, FALL MTN	\$ 3,708.54	\$ 7,417.08	\$ 5,562.81	8.1667	\$ 45,429.80	\$ 29,541.47	\$ (15,888.33)
LACONIA	\$ 3,526.21	\$ 7,052.42	\$ 5,289.32	229.1666	\$ 1,212,134.33	\$ 828,966.17	\$ (383,168.16)
LITTLETON	\$ 2,803.28	\$ 5,606.56	\$ 4,204.92	80.66665	\$ 339,196.81	\$ 291,796.12	\$ (47,400.69)
MANCHESTER	\$ 2,649.15	\$ 5,298.30	\$ 3,973.73	242.3332	\$ 962,965.50	\$ 876,593.82	\$ (86,371.68)
MASCENIC	\$ 1,528.89	\$ 3,057.78	\$ 2,293.34	15	\$ 34,400.03	\$ 54,259.61	\$ 19,859.59
MILFORD	\$ 3,334.92	\$ 6,669.84	\$ 5,002.38	17.3334	\$ 86,708.25	\$ 62,700.25	\$ (24,008.00)
NASHUA	\$ 2,533.68	\$ 5,067.36	\$ 3,800.52	63.66675	\$ 241,966.76	\$ 230,302.23	\$ (11,664.53)
NEWPORT	\$ 2,179.18	\$ 4,358.36	\$ 3,268.77	23.50005	\$ 76,816.26	\$ 85,006.92	\$ 8,190.66
PINKERTON	\$ 2,555.60	\$ 5,111.20	\$ 3,833.40	110.6666	\$ 424,229.34	\$ 400,315.18	\$ (23,914.16)
PLYMOUTH	\$ 3,158.55	\$ 6,317.10	\$ 4,737.83	4.16665	\$ 19,740.86	\$ 15,072.06	\$ (4,668.80)
ROCHESTER	\$ 1,605.52	\$ 3,211.04	\$ 2,408.28	11	\$ 26,491.08	\$ 39,790.39	\$ 13,299.31
SALEM	\$ 2,829.91	\$ 5,659.82	\$ 4,244.87	152	\$ 645,219.48	\$ 549,830.81	\$ (95,388.67)
SOMERSWORTH	\$ 2,195.48	\$ 4,390.96	\$ 3,293.22	19.16665	\$ 63,120.00	\$ 69,331.67	\$ 6,211.67
WHITEFIELD	\$ 3,484.58	\$ 6,969.16	\$ 5,226.87	29.5	\$ 154,192.67	\$ 106,710.59	\$ (47,482.08)
WINNISQUAM	\$ 2,961.75	\$ 5,923.50	\$ 4,442.63	6.8333	\$ 30,357.79	\$ 24,718.15	\$ (5,639.64)
WOLFEBORO	\$ 3,803.34	\$ 7,606.68	\$ 5,705.01	62.8333	\$ 358,464.60	\$ 227,287.40	\$ (131,177.20)
RIVERBEND, VT							
BATH	\$ 4,700.00	\$ 9,400.00	\$ 7,050.00	3	\$ 21,150.00	\$ 10,851.92	\$ (10,298.08)
BENTON	\$ 4,700.00	\$ 9,400.00	\$ 7,050.00	1	\$ 7,050.00	\$ 3,617.31	\$ (3,432.69)
HAVERHILL COOP	\$ 4,700.00	\$ 9,400.00	\$ 7,050.00	24.66665	\$ 173,899.88	\$ 89,226.87	\$ (84,673.01)
LYME	\$ 4,700.00	\$ 9,400.00	\$ 7,050.00	2.5	\$ 17,625.00	\$ 9,043.27	\$ (8,581.73)
MONROE	\$ 4,700.00	\$ 9,400.00	\$ 7,050.00	0	\$ -	\$ -	\$ -
PIERMONT	\$ 4,700.00	\$ 9,400.00	\$ 7,050.00	5	\$ 35,250.00	\$ 18,086.54	\$ (17,163.46)
RIVENDELL	\$ 4,700.00	\$ 9,400.00	\$ 7,050.00	2	\$ 14,100.00	\$ 7,234.62	\$ (6,865.38)
WARREN	\$ 4,700.00	\$ 9,400.00	\$ 7,050.00	6.66665	\$ 46,999.88	\$ 24,115.33	\$ (22,884.56)
RIVERBEND, VT TOTAL				44.8333	\$ 316,074.77	\$ 162,175.85	\$ (153,898.91)
BRATTLEBORO, VT							
HINSDALE	Tuition varies by program			6	\$ 45,000.00	\$ 21,703.85	\$ (23,296.15)
KEENE	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -
BRATTLEBORO, VT TOTAL				6	\$ 45,000.00	\$ 21,703.85	\$ (23,296.15)
CANAAAN, VT							
COLEBROOK	\$ 9,550.00	\$ 19,100.00	\$ 14,325.00	4	\$ 57,300.00	\$ 14,469.23	\$ (42,830.77)
COLUMBIA	\$ 9,550.00	\$ 19,100.00	\$ 14,325.00	1	\$ 14,325.00	\$ 3,617.31	\$ (10,707.69)
PITTSBURG	\$ 9,550.00	\$ 19,100.00	\$ 14,325.00	0	\$ -	\$ -	\$ -
CANAAAN, VT TOTAL				5	\$ 71,625.00	\$ 18,086.54	\$ (53,538.46)
HARTFORD, VT							
MASCOMA VALLEY	\$ 9,550.00	\$ 19,100.00	\$ 14,325.00	37.16675	\$ 532,413.69	\$ 134,443.58	\$ (397,970.11)
DRESDEN	\$ 9,550.00	\$ 19,100.00	\$ 14,325.00	5	\$ 71,625.00	\$ 18,086.54	\$ (53,538.46)
KEARSARGE	\$ 9,550.00	\$ 19,100.00	\$ 14,325.00	0	\$ -	\$ -	\$ -
LEBANON	\$ 9,550.00	\$ 19,100.00	\$ 14,325.00	44.16665	\$ 632,687.26	\$ 159,764.38	\$ (472,922.89)
LYME	\$ 9,550.00	\$ 19,100.00	\$ 14,325.00	2.5	\$ 35,812.50	\$ 9,043.27	\$ (26,769.23)
PIERMONT	\$ 9,550.00	\$ 19,100.00	\$ 14,325.00	0	\$ -	\$ -	\$ -
RIVENDELL	\$ 9,550.00	\$ 19,100.00	\$ 14,325.00	2.16665	\$ 31,037.26	\$ 7,837.44	\$ (23,199.82)
WARREN	\$ 9,550.00	\$ 19,100.00	\$ 14,325.00	0	\$ -	\$ -	\$ -
HARTFORD, VT TOTAL				91.00005	\$ 1,303,575.72	\$ 329,175.21	\$ (974,400.51)
SPRINGFIELD, VT							
FALL MTN	\$ 1,451.40	\$ 2,902.80	\$ 2,177.10	18.1667	\$ 39,550.72	\$ 65,714.55	\$ 26,163.83
SPRINGFIELD, VT TOTAL				18.1667	\$ 39,550.72	\$ 65,714.55	\$ 26,163.83
CTE TUITION TOTAL					\$ 11,260,209.82	\$ 8,286,047.12	\$ (2,974,162.70)

Note: VT tuition is reimbursed to the NH sending districts, not to VT

Alt-Ed Tuition							
Receiving District	Tuition per Semester on AV-1 Form	Full Year Tuition	75% of Full Year Tuition	Total # of Students (SY 2018-19)	75% of FY19 Tuition	Actual FY20 Tuition Payment**	Difference Between FY20 Payment & 75% of Tuition Costs
LACONIA	\$ 8,326.11	\$ 16,652.22	\$ 12,489.17	1.00000	\$ 12,489.17	\$ 3,617.30	\$ (8,871.87)
LONDONDERRY	\$ 250.00	\$ 500.00	\$ 375.00	34.5	\$ 12,937.50	\$ 12,937.50	\$ -
LITCHFIELD	\$ 250.00	\$ 500.00	\$ 375.00	0	\$ -	\$ -	\$ -
NASHUA	\$ 250.00	\$ 500.00	\$ 375.00	3	\$ 1,125.00	\$ 1,125.00	\$ -
ALT-ED TUITION TOTAL:					\$ 26,551.67	\$ 17,679.80	\$ (8,871.87)

FY20 Tuition & Transportation Summary	
CTE Tuition if 75% of Tuition Costs were Funded in Full	\$ 11,260,209.82
Alt-Ed Tuition if 75% of Tuition Costs were Funded in Full	\$ 26,551.67
Transportation	\$ 508,365.73
Differential	\$ 187,907.34

TOTAL: \$ 11,983,034.55

FY20 T&T Appropriation: \$ 9,000,000.00

Difference: \$ (2,983,034.55)

\$ 8,303,726.92

\*FY20 per student tuition reimbursement rate was: \$ 3,617.31

\*\*Laconia Alt-Ed was included in the per student tuition rate calculation.

The other Alt-Ed tuitions were paid in full, as they were significantly less than the CTE tuition.

**School Year 2019-2020 (FY21) Transportation Cost Analysis**

<b>School District</b>	<b>DOE-25 Form Voc Ed. Transportation</b>	<b>T&amp;T Transportation Reimbursement</b>	<b>Difference</b>
Bath	\$ 1,417.00	\$ 884.00	\$ 533.00
Bedford	\$ -	\$ 6,518.76	\$ (6,518.76)
Benton	\$ 522.00	\$ 329.12	\$ 192.88
Bow	\$ 18,961.29	\$ 8,298.24	\$ 10,663.05
Claremont	\$ -	\$ 3,054.00	\$ (3,054.00)
Colebrook	\$ 4,349.00	\$ 583.95	\$ 3,765.05
Concord	\$ 5,659.17	\$ -	\$ 5,659.17
Contoocook Valley	\$ 34,226.15	\$ 5,675.99	\$ 28,550.16
Dover	\$ 50,178.73	\$ 3,483.95	\$ 46,694.78
Dresden	\$ 40,534.66	\$ 665.40	\$ 39,869.26
Epping	\$ 25,998.13	\$ 9,573.98	\$ 16,424.15
Exeter Regional Cooperative	\$ 83,223.93	\$ 1,838.99	\$ 81,384.94
Fall Mountain Regional	\$ 37,448.88	\$ 21,497.41	\$ 15,951.47
Farmington	\$ 15,538.38	\$ 7,141.57	\$ 8,396.81
Franklin	\$ 47,537.23	\$ 4,940.03	\$ 42,597.20
Gilford	\$ 51,039.00	\$ 7,735.67	\$ 43,303.33
Goffstown	\$ 42,160.01	\$ 22,608.10	\$ 19,551.91
Gorham/Randolph/Shelburne	\$ 11,570.51	\$ 3,425.05	\$ 8,145.46
Governor Wentworth	\$ 1,585.60	\$ -	\$ 1,585.60
Haverhill Coop	\$ 14,413.00	\$ 7,558.88	\$ 6,854.12
Hillsboro-Deering Coop	\$ 45,138.00	\$ 13,558.08	\$ 31,579.92
Hollis/Brookline Coop	\$ 98,896.32	\$ 2,818.38	\$ 96,077.94
Hopkinton	\$ 32,181.00	\$ 4,895.27	\$ 27,285.73
Hudson	\$ -	\$ 1,049.96	\$ (1,049.96)
Inter-Lakes Coop	\$ 56,249.00	\$ 8,761.41	\$ 47,487.59
Jaffrey-Rindge Coop	\$ 111,333.00	\$ 2,477.80	\$ 108,855.20
John Stark Regional	\$ 41,938.00	\$ 15,356.15	\$ 26,581.85
Kearsarge Regional	\$ 11,892.01	\$ 21,437.02	\$ (9,545.01)
Keene	\$ 6,566.65	\$ -	\$ 6,566.65
Laconia	\$ 2,989.00	\$ 436.84	\$ 2,552.16
Lebanon	\$ 32,046.37	\$ 5,613.38	\$ 26,432.99
Lincoln-Woodstock Coop	\$ 58,679.22	\$ 5,837.09	\$ 52,842.13
Lisbon Regional	\$ 29,156.70	\$ 8,984.93	\$ 20,171.77
Litchfield	\$ 35,153.04	\$ 4,894.41	\$ 30,258.63
Littleton	\$ 24,834.40	\$ 5,037.37	\$ 19,797.03
Londonderry	\$ 41,947.20	\$ 11,635.98	\$ 30,311.22
Mascenic Regional	\$ 4,396.59	\$ 1,404.83	\$ 2,991.76
Mascoma Valley Reg	\$ 89,813.00	\$ 11,983.13	\$ 77,829.87
Mason	\$ -	\$ -	\$ -
Merrimack	\$ 140,975.15	\$ 10,228.72	\$ 130,746.43
Merrimack Valley	\$ 7,199.00	\$ 21,351.42	\$ (14,152.42)

Milford	\$ 5,481.50	\$ 7,356.43	\$ (1,874.93)
Milton	\$ 65,077.46	\$ 6,834.15	\$ 58,243.31
Monadnock Regional	\$ 20,381.22	\$ 3,591.29	\$ 16,789.93
Moultonborough	\$ 72,243.88	\$ 3,998.61	\$ 68,245.27
Nashua	\$ 1,116.25	\$ 1,147.01	\$ (30.76)
Newfound Area Regional	\$ 46,483.23	\$ 4,885.93	\$ 41,597.30
Newmarket	\$ 52,726.93	\$ 9,821.05	\$ 42,905.88
Newport	\$ 1,020.00	\$ 1,820.58	\$ (800.58)
Northumberland	\$ 29,313.00	\$ 5,814.15	\$ 23,498.85
Oyster River Coop	\$ 30,536.56	\$ 4,636.70	\$ 25,899.86
Pelham	\$ 194,076.07	\$ 17,507.64	\$ 176,568.43
Pembroke	\$ 101,011.32	\$ 13,981.70	\$ 87,029.62
Piermont	\$ 521.00	\$ 293.76	\$ 227.24
Pinkerton Academy	\$ -	\$ 5,507.25	\$ (5,507.25)
Pittsfield	\$ 25,200.00	\$ 3,784.32	\$ 21,415.68
Profile Regional	\$ 34,101.90	\$ 1,636.97	\$ 32,464.93
Prospect Mountain	\$ -	\$ 8,495.91	\$ (8,495.91)
Raymond	\$ 38,537.13	\$ 15,736.06	\$ 22,801.07
Rivendell Interstate	\$ -	\$ 1,804.22	\$ (1,804.22)
Rochester	\$ 36,950.66	\$ 13,965.24	\$ 22,985.42
Salem	\$ 7,494.14	\$ 5,546.65	\$ 1,947.49
Sanborn Regional	\$ 52,000.00	\$ 15,497.74	\$ 36,502.26
Shaker Regional	\$ 47,092.41	\$ 7,627.42	\$ 39,464.99
Somersworth	\$ 36,708.40	\$ 2,496.96	\$ 34,211.44
Souhegan Coop	\$ 35,460.00	\$ 1,502.29	\$ 33,957.71
Sunapee	\$ 8,254.00	\$ 1,251.81	\$ 7,002.19
Timberlane Regional	\$ 61,925.44	\$ 24,740.62	\$ 37,184.82
Warren	\$ 3,651.00	\$ 2,018.24	\$ 1,632.76
White Mountains Regional	\$ 22,176.00	\$ 5,610.30	\$ 16,565.70
Wilton-Lyndeboro	\$ 716.14	\$ 529.78	\$ 186.36
Windham	\$ 178,938.00	\$ 14,101.33	\$ 164,836.67
Winnacunnet Coop	\$ 48,978.93	\$ 10,452.57	\$ 38,526.36
Winnisquam Regional	\$ 13,638.00	\$ 10,516.99	\$ 3,121.01
	<b>\$ 2,629,556.89</b>	<b>\$ 508,086.93</b>	<b>\$ 2,121,469.96</b>