

**ATTORNEY GENERAL
DEPARTMENT OF JUSTICE**

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397



JANE E. YOUNG
DEPUTY ATTORNEY GENERAL

March 8, 2021

The Honorable Lynne Ober, Chair
and Committee Members of House Finance Division I
State House
Concord, New Hampshire 03301

Please see the responses, from the Department of Justice, to questions received on March 4, 2021:

1. What new full-time staff has been added to your budget?
 - a. Cost for each staff member added (salary, benefits, IT, telecom, desk, equipment, office space).
 - b. Brief description of the need for each staff member added.

NW133-Director of Diversity and Community Outreach

This position was recommended, by the Commission on Law Enforcement Accountability Community and Transparency (LEACT), to be a liaison and trainer between law enforcement and diverse groups throughout the State.

Description	FY2022	FY2023
Salary and Benefits	\$111,164	\$112,203
Current Expense	\$200	\$200
Equipment	\$2,000	\$0
Technology Hardware	\$1,200	\$0
Technology Software	\$1,200	\$0
Telecommunications	\$1,200	\$1,200
In State Travel	\$1,000	\$1,000
Out of State Travel	<u>\$500</u>	<u>\$500</u>
Total:	<u>\$118,464</u>	<u>\$115,103</u>

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NW022 Public Integrity Attorney

This position was recommended, by the Commission on Law Enforcement Accountability Community and Transparency (LEACT), to be part of the Attorney General's Public Integrity Unit.

Description	FY2022	FY2023
Salary and Benefits	\$111,155	\$115,858
Current Expense	\$200	\$200
Equipment	\$2,000	\$0
Technology Hardware	\$1,200	\$0
Technology Software	\$1,200	\$0
Telecommunications	\$1,200	\$1,200
In State Travel	\$400	\$400
Out of State Travel	<u>\$500</u>	<u>\$500</u>
Total:	<u>\$117,855</u>	<u>\$118,158</u>

NW141 Public Integrity Criminal Justice Investigator

This position was recommended, by the Commission on Law Enforcement Accountability Community and Transparency (LEACT), to be part of the Attorney General's Public Integrity Unit.

Description	FY2022	FY2023
Salary and Benefits	\$99,120	\$104,752
Current Expense	\$100	\$100
Equipment	\$2,000	\$0
Technology Hardware	\$1,200	\$0
Technology Software	\$1,200	\$0
Telecommunications	\$1,200	\$1,200
In State Travel	\$1,000	\$1,000
Total:	<u>\$105,820</u>	<u>\$107,052</u>

NW142 Public Integrity Paralegal II

This position was recommended, by the Commission on Law Enforcement Accountability Community and Transparency (LEACT), to be part of the Attorney General's Public Integrity Unit.

Description	FY2022	FY2023
Salary and Benefits	\$68,027	\$72,680
Current Expense	\$100	\$100
Equipment	\$2,000	\$0
Technology Hardware	\$1,200	\$0
Technology Software	\$1,200	\$0
Telecommunications	\$300	\$300
In State Travel	<u>\$100</u>	<u>\$100</u>
Total:	<u>\$72,927</u>	<u>\$73,180</u>

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NW023 Attorney

This position is being utilized to assist the Division of Public Protection.

Description	FY2022	FY2023
Salary and Benefits	\$111,155	\$115,858
Current Expense	\$200	\$200
Equipment	\$2,000	\$0
Technology Hardware	\$1,200	\$0
Technology Software	\$1,200	\$0
Telecommunications	\$1,200	\$1,200
In State Travel	\$400	\$400
Out of State Travel	<u>\$500</u>	<u>\$500</u>
Total:	<u>\$117,855</u>	<u>\$118,158</u>

NW024 Attorney

This position is being utilized to assist the Division of Legal Counsel.

Description	FY2022	FY2023
Salary and Benefits	\$111,155	\$115,858
Current Expense	\$200	\$200
Equipment	\$2,000	\$0
Technology Hardware	\$1,200	\$0
Technology Software	\$1,200	\$0
Telecommunications	\$1,200	\$1,200
In State Travel	\$400	\$400
Out of State Travel	<u>\$500</u>	<u>\$500</u>
Total:	<u>\$117,855</u>	<u>\$118,158</u>

Positions NW137, NW138, NW139, NW140-Please see letter addressing technical corrections to AU1037.

2. What new part-time staff has been added to your budget?
 - a. Cost for each staff member added (salary, benefits, IT, telecom, desk, equipment, office space).
 - b. Brief description of the need for each staff member added

Please see letter addressing technical corrections to AU1037. Part time positions removed.

3. What positions had to be eliminated in order to meet the governor's budget requirements?
 - a. Cost for each staff member added (salary, benefits, IT, telecom, desk, equipment, office space).
 - b. Brief description of the need for each staff member added.
 - c. How will work done by this position be accomplished without the position?

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Active Unfunded Positions For 2022-2023 Biennium				
Description	Position #	FY2022	FY2023	Comments
Records Control Clerk	18432	\$53,803	\$57,443	Printing all legal work for the office, aiding the Business Office with data entry, inventory tracking and other tasks as assigned. Print work will be outsourced to Graphic Services and/or other Printers and temporarily reassigned tasks to others in the Department.
Assistant Attorney General	9U646	\$111,154	\$119,523	Cold Case Attorney to assist with Cold Case Unit. Existing Cold Case Attorney is working cases with assistance from others as needed. This position is needed, but unfunded, to meet other priority needs. Without this position, cases will not be resolved as quickly.
Temporary Full Time Attorney	9U608	\$111,142	\$115,846	Administrative Prosecution Unit Full Time Temporary Attorney to handle cases for the Office of Professional Licensure. This unit is restructuring. Unfunded to meet other priority needs.
Elections Investigator	9U651	\$89,936	\$98,096	Investigate election complaints and/or issues. The existing Elections Attorney, Elections Investigator and Elections Paralegal are triaging tasks. This position is needed for the unit, but unfunded, to meet other priority needs. Complaints will not be addressed as quickly with only one investigator.
Legal Secretary III	10324	\$57,806	\$61,829	Civil Bureau Legal Secretary. Work has been distributed amongst support staff and those work assignments are being triaged to meet Attorney needs. This position is needed, but unfunded, to meet other priority needs.


4. Is your agency adequately staffed to complete all work assigned to your agency in state law? No
5. If the answer to Q. 4 is no, please describe.
 - a. If we cannot add adequate staffing, should we consider suspending that law for the biennium?
As the Chief Law Enforcement Agency for the State, the Department upholds laws as passed by the Legislature and is not in a place to make this decision.
6. What things are you doing (found in state law) that could be eliminated and why?
Please see question five.
7. What priorities did you have that were not funded? Cost? Description? Impact of not funding?
All positions identified in question number three would constitute our most essential unfunded priorities at this time.

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8. Please be prepared to discuss any HB2 sections that apply to your agency.

Respectfully submitted,



Jane E. Young
Deputy Attorney General