

Date Approved:							PAGE 1
HB 1 Amendment							
Department:	Department of Energy						
Accounting Unit:	02-52-52-520010-1887						
Governor's Budget Page	359-360						
Description:	Technical Correction: Move Position 14373 to AU1887 for both years of the biennium; currently transferred in FY22 only						
	FY 2022			FY 2023			
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget	
010-Personal Services-Perm. Classi	1,339,754	0	1,339,754	1,339,193	82,215	1,421,408	
011-Personal Services-Unclassified	149,505		149,505	169,964		169,964	
016-Personal Services Non Classifi	0		0	0		0	
017-FT Employees Special Payments	0		0	20,000		20,000	
020-Current Expenses	5,995		5,995	5,825		5,825	
026-Organizational Dues	10,000		10,000	10,000		10,000	
027-Transfers To Oit	3,691		3,691	3,240		3,240	
028-Transfers To General Services	3,941		3,941	3,855		3,855	
029-Intra-Agency Transfers	10,000		10,000	10,000		10,000	
039-Telecommunications	2,600		2,600	2,950		2,950	
040-Indirect Costs	93,664		93,664	105,446		105,446	
041-Audit Fund Set Aside	33,486		33,486	34,127		34,127	
042-Additional Fringe Benefits	17,697		17,697	18,377		18,377	
049-Transfer to Other State Agenci	319,635		319,635	326,912		326,912	
050-Personal Service-Temp/Appointe	20,000		20,000	20,000		20,000	
060-Benefits	806,254		806,254	807,110	51,415	858,525	
062-Workers Compensation	182		182	184		184	
070-In-State Travel Reimbursement	5,120		5,120	5,216		5,216	
073-Grants-Non Federal	20,809,716		20,809,716	20,802,609		20,802,609	
074-Grants for Pub Asst and Relief	32,856,098		32,856,098	33,466,098		33,466,098	
080-Out-Of State Travel	27,400		27,400	27,700		27,700	
089-Transfer to DAS Maintenance Fu	27		27	27		27	
102-Contracts for program services	238,000		238,000	238,000	-	238,000	
	-	-	0	-	-	-	
TOTAL	56,752,765	-	56,752,765	57,416,833	133,630	57,550,463	
Source of Funds							
000-Federal Funds	33,613,191		33,613,191	34,237,429	-	34,237,429	
001-Transfer from Other Agencies	41,098		41,098	41,098	-	41,098	
004-Intra-Agency Transfers	92,620		92,620	94,249	-	94,249	
007-Agency Income	1,729		1,729	1,581	-	1,581	
008-Agency Income	21,142,000		21,142,000	21,142,000	-	21,142,000	
009-Agency Income	1,862,127	-	1,862,127	1,900,476	133,630	2,034,106	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
TOTAL	56,752,765	-	56,752,765	57,416,833	133,630	57,550,463	
Explanation if needed:							

Date Approved:							PAGE 2
HB 1 Amendment							
Department:	Department of Energy						
Accounting Unit:	10-02-52-52-520010-1889						
Governor's Budget Page	362						
Description:	Technical Correction: Move Position 14373 to AU1887 for both years of the biennium; currently transferred in FY22 only; Fund position 14358						
	FY 2022				FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget		House Introduced	Change	Revised Budget
010-Personal Services-Perm. Classi	1,104,555	72,306	1,176,861		1,241,258	(3,959)	1,237,299
011-Personal Services-Unclassified	77,609		77,609		85,489		85,489
020-Current Expenses	2,500		2,500		2,500		2,500
026-Organizational Dues	12,000		12,000		12,000		12,000
030-Equipment New/Replacement	1,000		1,000		1,000		1,000
039-Telecommunications	9,100		9,100		9,100		9,100
046-Consultants	25,000		25,000		25,000		25,000
057-Books, Periodicals, Subscripti	2,500		2,500		2,500		2,500
060-Benefits	658,777	35,557	694,334		745,094	(13,501)	731,593
066-Employee training	1,500		1,500		1,500		1,500
070-In-State Travel Reimbursement	500		500		500		500
080-Out-Of State Travel	2,500		2,500		2,500		2,500
	-	-	0		-		-
TOTAL	1,897,541	107,863	2,005,404		2,128,441	(17,460)	2,110,981
Source of Funds							
009-Agency Income	1,897,541	107,863	2,005,404		2,128,441	(17,460)	2,110,981
	-	-	-		-	-	-
	-	-	-		-	-	-
TOTAL	1,897,541	107,863	2,005,404		2,128,441	(17,460)	2,110,981
Explanation if needed:							

HB 1 Amendment

Department:	Department of Energy
Accounting Unit:	02-52-52-520010-1888
Governor's Budget Page	359-360

Description: Technical Correction: Move Position NW065 from AU1891 to AU1888; move position 18945 from AU1888 to AU1891

Expenditure Class	FY 2022			FY 2023		
	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
010-Personal Services-Perm. Classi	1,189,789	26,930	1,216,719	1,262,991	31,007	1,293,998
011-Personal Services-Unclassified	77,610		77,610	85,490		85,490
012-Personal Services-Unclassified	118,406		118,406	122,934		122,934
020-Current Expenses	8,500		8,500	10,000		10,000
022-Rents-Leases Other Than State	1,800		1,800	2,000		2,000
026-Organizational Dues	500		500	500		500
027-Transfers To Oit	56,277		56,277	49,296		49,296
028-Transfers To General Services	52,285		52,285	53,517		53,517
029-Intra-Agency Transfers	0		0	0		0
030-Equipment New/Replacement	25,000		25,000	0		0
039-Telecommunications	8,100		8,100	8,300		8,300
040-Indirect Costs	4,541		4,541	4,541		4,541
041-Audit Fund Set Aside	626		626	626		626
049-Transfer to Other State Agenci	13,883		13,883	14,146		14,146
050-Personal Service-Temp/Appointe	0		0	0		0
057-Books, Periodicals, Subscripti	500		500	750		750
060-Benefits	644,965	5,973	650,938	681,853	6,877	688,730
062-Workers Compensation	1,241		1,241	1,253		1,253
070-In-State Travel Reimbursement	2,500		2,500	5,000		5,000
073-Grants-Non Federal	0		0	0		0
080-Out-Of State Travel	18,000		18,000	18,000		18,000
089-Transfer to DAS Maintenance Fu	2,296		2,296	2,296		2,296
211-Property and Casualty Insuranc	69		69	75	0	75
	-	-	0	-	-	-
TOTAL	2,226,888	32,902	2,259,790	2,323,568	37,884	2,361,452

Source of Funds						
000-Federal Funds	579,947		579,947	589,901		589,901
008-Agency Income	0		0	0	-	0
009-Agency Income	1,646,941	32,902	1,679,843	1,733,667	37,884	1,771,551
	-	-	-	0	-	-
	-	-	-	-	-	-
TOTAL	2,226,888	32,902	2,259,790	2,323,568	37,884	2,361,452

Explanation if needed:

							PAGE 4
Date Approved:							
HB 1 Amendment							
Department:	Department of Energy						
Accounting Unit:	10-02-52-52-520010-1891						
Governor's Budget Page	364-365						
Description:	Technical correction: Move position NW065 to AU1888; move Position 18945 from AU1888 to AU1891						
FY 2022				FY 2023			
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget	
010-Personal Services-Perm. Classi	1,284,893	\$ (26,930)	1,257,964	1,375,487	\$ (31,007)	1,344,481	
011-Personal Services-Unclassified	77,609		77,609	90,774		90,774	
012-Personal Services-Unclassified	117,806		117,806	122,636		122,636	
013-Personal Services-Unclassified	119,006		119,006	0		0	
016-Personal Services Non Classifi	0		0	0		0	
017-FT Employees Special Payments	10,000		10,000	10,000		10,000	
018-Overtime	7,500		7,500	7,500		7,500	
020-Current Expenses	145,550		145,550	47,450		47,450	
022-Rents-Leases Other Than State	9,800		9,800	9,800		9,800	
024-Maint.Other Than Build.- Grnds	1,000		1,000	1,000		1,000	
026-Organizational Dues	40,100		40,100	40,100		40,100	
027-Transfers To Oit	824,686		824,686	699,276		699,276	
028-Transfers To General Services	263,594		263,594	269,534		269,534	
030-Equipment New/Replacement	41,750		41,750	16,000		16,000	
037-Technology - Hardware	2,000		2,000	0		0	
038-Technology - Software	2,000		2,000	0		0	
039-Telecommunications	55,470		55,470	55,470		55,470	
040-Indirect Costs	165,941		165,941	163,374		163,374	
041-Audit Fund Set Aside	273		273	227		227	
042-Additional Fringe Benefits	10,990		10,990	9,627		9,627	
046-Consultants	75,000		75,000	75,000		75,000	
049-Transfer to Other State Agenci	2,229		2,229	2,229		2,229	
050-Personal Service-Temp/Appointe	70,000		70,000	70,000		70,000	
057-Books, Periodicals, Subscripti	32,000		32,000	35,000		35,000	
059-Temp Full Time	64,000		64,000	65,000		65,000	
060-Benefits	841,606	\$ (5,973)	835,633	831,452	\$ (6,877)	824,575	
061-Unemployment Compensation	0		0	0		0	
062-Workers Compensation	16,952		16,952	17,122		17,122	
064-Ret-Pension Bene-Health Ins	237,800		237,800	267,300		267,300	
066-Employee training	12,600		12,600	12,500		12,500	
068-Remuneration	2,000		2,000	2,000		2,000	
070-In-State Travel Reimbursement	7,127		7,127	7,130		7,130	
080-Out-Of State Travel	28,300		28,300	38,300		38,300	
085-Interagency Transfers out of F	0		0	0		0	
089-Transfer to DAS Maintenance Fu	29,954		29,954	29,944		29,944	
102-Contracts for program services	25,000		25,000	25,000		25,000	
211-Property and Casualty Insuranc	1,075		1,075	1,180		1,180	
TOTAL	4,625,611	(32,902)	4,592,709	4,397,412	(37,884)	4,359,528	
Source of Funds							
000-Federal Funds	187,362	0	187,362	205,276		205,276	
004-Intra-Agency Transfers	101,135	0	101,135	100,313		100,313	
007-Agency Income	800	0	800	760		760	
009-Agency Income	4,215,932	(32,902)	4,183,030	3,967,238	(37,884)	3,929,354	
00C-Agency Indirect Cost Recoveries	53,618	0	53,618	54,216		54,216	
00S-General Fund	66,764	-	66,764	69,609	-	69,609	
	-	-	-	-	-	-	
TOTAL	4,625,611	(32,902)	4,592,709	4,397,412	(37,884)	4,359,528	
Explanation if needed:							

Amendment to HB 1-A

1 Amend section 7 of the bill by replacing paragraph I with the following:

2

3 I. The following positions are hereby abolished effective at the close of business on June 30,
4 2021:

5 Department of Health and Human Services

6 05-095-095-950010-5676 12702

7 Department of Energy

8 02-052-052-520010-1888 14339, 10015

9

10 Amend section 7 of the bill by replacing paragraph III with the following:

11

12 III. The following positions are hereby abolished effective at the close of business on June 30,
13 2023:

14 Department of Energy

15 02-52-052-521010-1891 9U141, 9U573

LBA						
Date Approved:						PAGE 1 OF 7
HB 1 Amendment						
Department:	Department of Energy					
Accounting Unit:	02-52-52-521010-1891 Administrative Support					
Governor's Budget Page	365					
Description:	Consolidation of all Energy Department Class 027 lines into one Class 027 in AU 1891 Administrative Support					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
027 TRANSFERS TO DOIT	824,686	144,385	969,071	699,276	126,479	825,755
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	824,686	144,385	969,071	699,276	126,479	825,755
Source of Funds						
GENERAL FUND	28,316	9,380	37,696	28,329	8,216	36,545
000 - FEDERAL FUNDS	126,186	303	126,489	145,373	292	145,665
008 - AGENCY INCOME	-	657	657	-	575	575
009 - AGENCY INCOME	664,414	134,045	798,459	520,009	117,396	637,405
004 - INTRA-AGENCY TRANSFERS	5,770	-	5,770	5,565	-	5,565
	-	-	-	-	-	-
TOTAL	824,686	144,385	969,071	699,276	126,479	825,755
Explanation if needed:						

LBA						
Date Approved:						PAGE 2 OF 7
HB 1 Amendment						
Department:	Department of Energy					
Accounting Unit:	02-52-52-520010-1887 Policy and Programs					
Governor's Budget Page	359					
Description:	Consolidation of all Energy Department Class 027 lines into one Class 027 in AU 1891 Administrative Support					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
027 TRANSFERS TO DOIT	3,691	(3,691)	-	3,240	(3,240)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	3,691	(3,691)	-	3,240	(3,240)	-
Source of Funds						
000 - FEDERAL FUNDS	303	(303)	-	293	(293)	-
008 - AGENCY INCOME	657	(657)	-	575	(575)	-
009 - AGENCY INCOME	2,731	(2,731)	-	2,372	(2,372)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	3,691	(3,691)	-	3,240	(3,240)	-
Explanation if needed:						

LBA						
Date Approved:						PAGE 3 OF 7
HB 1 Amendment						
Department:	Department of Energy					
Accounting Unit:	02-52-52-520010-1888 Enforcement					
Governor's Budget Page	360					
Description:	Consolidation of all Energy Department Class 027 lines into one Class 027 in AU 1891 Administrative Support					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
027 TRANSFERS TO DOIT	56,277	(56,277)	-	49,296	(49,296)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	56,277	(56,277)	-	49,296	(49,296)	-
Source of Funds						
009 - AGENCY INCOME	56,277	(56,277)	-	49,296	(49,296)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	56,277	(56,277)	-	49,296	(49,296)	-
Explanation if needed:						

LBA						
Date Approved:						PAGE 4 OF 7
HB 1 Amendment						
Department:	Department of Energy					
Accounting Unit:	02-52-52-520010-1890 Renewable Energy Fund					
Governor's Budget Page	362					
Description:	Consolidation of all Energy Department Class 027 lines into one Class 027 in AU 1891 Administrative Support					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
027 TRANSFERS TO DOIT	28,139	(28,139)	-	24,648	(24,648)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	28,139	(28,139)	-	24,648	(24,648)	-
Source of Funds						
009 - AGENCY INCOME	28,139	(28,139)	-	24,648	(24,648)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	28,139	(28,139)	-	24,648	(24,648)	-
Explanation if needed:						

LBA						
Date Approved:						PAGE 5 OF 7
HB 1 Amendment						
Department:	Department of Energy					
Accounting Unit:	02-52-53-530010-1894 Consumer Advocate					
Governor's Budget Page	367					
Description:	Consolidation of all Energy Department Class 027 lines into one Class 027 in AU 1891 Administrative Support					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
027 TRANSFERS TO DOIT	46,898	(46,898)	-	41,079	(41,079)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	46,898	(46,898)	-	41,079	(41,079)	-
Source of Funds						
009 - AGENCY INCOME	46,898	(46,898)	-	41,079	(41,079)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	46,898	(46,898)	-	41,079	(41,079)	-
Explanation if needed:						

LBA						
Date Approved:						PAGE 6 OF 7
HB 1 Amendment						
Department:	Department of Energy					
Accounting Unit:	02-52-54-540010-1893 Site Evaluation Committee					
Governor's Budget Page	369					
Description:	Consolidation of all Energy Department Class 027 lines into one Class 027 in AU 1891 Administrative Support					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
027 TRANSFERS TO DOIT	9,380	(9,380)	-	8,216	(8,216)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	9,380	(9,380)	-	8,216	(8,216)	-
Source of Funds						
GENERAL FUND	9,380	(9,380)	-	8,216	(8,216)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	9,380	(9,380)	-	8,216	(8,216)	-
Explanation if needed:						

LBA						
Date Approved:						PAGE 7 OF 7
HB 1 Amendment						
Department:	Department of Information Technology					
Accounting Unit:	01-03-03-030010-7652 IT for Dept of Energy					
Governor's Budget Page	369					
Description:	Consolidation of all Energy Department Class 027 lines into one Class 027 in AU 1891 Administrative Support					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
020 CURRENT EXPENSES	-	310	310	-	310	310
037 TECHNOLOGY-HARDWARE	-	58,036	58,036	-	35,239	35,239
038 TECHNOLOGY-SOFTWARE	-	146,593	146,593	-	37,202	37,202
046 CONSULTANTS	-	130,001	130,001	-	90,001	90,001
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	-	334,940	334,940	-	162,752	162,752
Source of Funds						
001 - TRANSFERS FROM OTHER AGENCIES	-	334,940	334,940	-	162,752	162,752
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	-	334,940	334,940	-	162,752	162,752
Explanation if needed:						

LBA						
Date Approved:						
HB 1 Amendment						
Department:	Site Evaluation Committee					
Accounting Unit:	02-52-53-540010-1893 Site Evaluation Committee					
Governor's Budget Page	369					
Description:	Unfund the vacant unclassified administrator position					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
011 PERSONAL SERVICES UNCLASSIFI	-	(77,609)	(77,609)	-	(85,489)	(85,489)
060 BENEFITS	-	(36,733)	(36,733)	-	(39,519)	(39,519)
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	-	(114,343)	(114,343)	-	(125,008)	(125,008)
Source of Funds						
GENERAL FUND	-	(114,343)	(114,343)	-	(125,008)	(125,008)
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	-	(114,343)	(114,343)	-	(125,008)	(125,008)
Explanation if needed:						
Position #9U596						

LBA						
Date Approved:						
HB 1 Amendment						
Department:	Corrections					
Accounting Unit:	02-46-46-464010-8302 District Offices					
Governor's Budget Page	549					
Description:	Adjusts DOC class lines for move to rental property.					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
022 RENTS-LEASES OTHER THAN STAT	413,367	21,616	434,983	416,413	22,113	438,526
028 TRANSFERS TO GENERAL SERVICE	20,395	(20,395)	-	20,892	(20,892)	-
089 TRANSFER TO DAS MAINT FUND	1,221	(1,221)	-	1,221	(1,221)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	434,983	-	434,983	438,526	-	438,526
Source of Funds						
GENERAL FUND	434,983	-	434,983	438,526	-	438,526
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	434,983	-	434,983	438,526	-	438,526
Explanation if needed:						
DOC has been able to find a Probation and Parole Distric Office location across from the courthouse in Newport to better serve its clients. This move will be out of the Old Mill state owned building in Claremont. The transfer of funds is needed to fund the new lease, as the DOC will no longer be paying DAS out of class 028 and class 029.						

LBA							
Date Approved:							
HB 1 Amendment							
Department:	Administrative Services						
Accounting Unit:	01-14-69-690010-1107 Law Enforcement Accountability , Community and Transparency Commission (LEACT)						
Governor's Budget Page	131						
Description:	Deletes balance of 3 months of LEACT budget						
	FY 2022			FY 2023			
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change #1 Approved	Change #2	Revised Budget
010 PERSONAL SERVICES PERM CLASS			-	133,372	(100,029)	(33,343)	-
011 PERSONAL SERVICES UNCLASSIFI			-	153,255	(114,941)	(38,314)	-
020 CURRENT EXPENSES			-	20,000	(15,000)	(5,000)	-
027 TRANSFERS TO DOIT			-	20,000	(15,000)	(5,000)	-
028 TRANSFERS TO GENERAL SERVICE			-	10,000	(7,500)	(2,500)	-
039 TELECOMMUNICATIONS			-	7,500	(5,625)	(1,875)	-
057 BOOKS PERIODICALS SUBSCRIPTI			-	1,000	(750)	(250)	-
060 BENEFITS			-	166,393	(124,795)	(41,598)	-
070 IN STATE TRAVEL REIMBURSEMEN			-	2,000	(1,500)	(500)	-
080 OUT OF STATE TRAVEL REIMB			-	1,000	(750)	(250)	-
230 INTERPRETER SERVICE			-	1,500	(1,125)	(375)	-
233 LITIGATION EXPENSE			-	1,250	(938)	(312)	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
TOTAL	-	-	-	517,270	(387,953)	(129,317)	-
Source of Funds							
GENERAL FUND	-	-	-	517,270	(387,953)	(129,317)	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
TOTAL	-	-	-	517,270	(387,953)	(129,317)	-
Explanation if needed:							
Change #1 approved by Division 1 on 3-17-21.							

LBA						
Date Approved:						
HB 1 Amendment						
Department:	Administrative Services					
Accounting Unit:	01-14-14-140010-1350 Budget Office 01-14-14-141710-5114 Purchasing Administration 01-14-14-141910-5141 Public Works Design & Contruc					
Governor's Budget Page	59, 106, 120					
Description:	PRIORITY #15-#20: DAS Restores 6 remaining unfunded postions.					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	3,064,599	149,760	3,214,359	3,231,700	161,220	3,392,920
012 PERSONAL SERVICES UNCLASSIFI	-	77,610	77,610	-	85,489	85,489
050 PERSONAL SERVICE TEMP APPOIN	165,956	29,590	195,546	167,934	30,728	198,662
060 BENEFITS	1,778,309	150,291	1,928,600	1,874,367	159,860	2,034,227
	-	-	-	-	-	-
TOTAL	5,008,864	407,251	5,416,115	5,274,001	437,297	5,711,298
Source of Funds						
GENERAL FUND	4,033,246	359,524	4,392,770	4,249,684	386,288	4,635,972
009 - AGENCY INCOME	975,618	47,727	1,023,345	1,024,317	51,009	1,075,326
	-	-	-	-	-	-
TOTAL	5,008,864	407,251	5,416,115	5,274,001	437,297	5,711,298
Explanation if needed:						
Restores funding to Administrative Supervisor #10084, Part-Time Purchasing Assistant, Public Works Project Manager I #20045, Accounting Technician #20143, Administrative Assistant II #10089, Internal Auditor #9U628. See Master Sheet for AU allocations.						

LBA						
Date Approved:						PAGE 1 OF 2
HB 1 Amendment						
Department:	Department of Corrections					
Accounting Unit:	02-46-46-460010-7170 Parole Board					
Governor's Budget Page	525					
Description:	Request for Parole Board's new line 027. Additional funds for hardware and software to equipment the members of the board and the hearings room so that the Adult Parole Board can digitize its operations.					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
027 TRANSFERS TO DOIT	-	4,874	4,874	-	3,304	3,304
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	-	4,874	4,874	-	3,304	3,304
Source of Funds						
GENERAL FUND	-	4,874	4,874	-	3,304	3,304
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	-	4,874	4,874	-	3,304	3,304
Explanation if needed:	Amounts in addition to existing appropriations in classes 037 and 038.					

LBA							
Date Approved:							PAGE 2 OF 2
HB 1 Amendment							
Department:	Department of Information Technology						
Accounting Unit:	01-03-03-030010-7646 IT for Corrections						
Governor's Budget Page	37						
Description:	Request for Parole Board's new line 027. Additional funds for hardware and software to equip the board and the hearings room so the Board can digitize its operations.						
	FY 2022			FY 2023			
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget	
037 TECHNOLOGY-HARDWARE	-	1,570	1,570	-	-	-	
038 TECHNOLOGY-SOFTWARE	-	3,304	3,304	-	3,304	3,304	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
TOTAL	-	4,874	4,874	-	3,304	3,304	
Source of Funds							
001 - TRANSFERS FROM OTHER AGENCIES	-	4,874	4,874	-	3,304	3,304	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
TOTAL	-	4,874	4,874	-	3,304	3,304	
Explanation if needed:							