

LBA						
Date Approved:					PAGE 1 OF 3	
HB 1 Amendment						
Department:	Department of Corrections					
Accounting Unit:	010-046-046-464510-5172 SHEA FARM					
Governor's Budget Page	552					
Description:						
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	-	63,861	63,861	-	66,967	66,967
018 OVERTIME	-	34,908	34,908	-	34,908	34,908
019 HOLIDAY PAY	-	16,043	16,043	-	16,284	16,284
020 CURRENT EXPENSES		3,987	3,987		4,067	4,067
022 RENTS-LEASES OTHER THAN STAT		1,560	1,560		1,560	1,560
023 HEAT ELECTRICITY WATER	22,180	5,545	27,725	22,446	5,611	28,057
024 MAINT OTHER THAN BUILD-GRN		264	264		264	264
030 EQUIPMENT NEW REPLACEMENT		328	328		-	-
039 TELECOMMUNICATIONS		5,734	5,734		5,734	5,734
060 BENEFITS		50,362	50,362		52,066	52,066
070 IN STATE TRAVEL REIMBURSEMEN		1,912	1,912		1,912	1,912
103 CONTRACTS FOR OP SERVICES		2,499	2,499		2,499	2,499
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	22,180	187,003	209,183	22,446	191,872	214,318
Source of Funds						
GENERAL FUND	22,180	187,003	209,183	22,446	191,872	214,318
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	22,180	187,003	209,183	22,446	191,872	214,318
Explanation if needed:						
Restores funding for the Shea Farm transitional housing program and the program coordinator - Position 16804.						

LBA						
Date Approved:					PAGE 2 OF 3	
HB 1 Amendment						
Department:	Department of Corrections					
Accounting Unit:	010-046-046-464510-5172 SHEA FARM					
Governor's Budget Page	552					
Description:	Moves positions back into Shea Farm.					
	FY 2022			FY 2023		
Expenditure Class	Revised Budget Page 1	Change	Revised Budget	Revised Budget Page 1	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	63,861	594,206	658,067	66,967	628,869	695,836
017 FT EMPLOYEES SPECIAL PAYMENT	-	5,752	5,752	-	5,839	5,839
018 OVERTIME	34,908		34,908	34,908		34,908
019 HOLIDAY PAY	16,043		16,043	16,284		16,284
020 CURRENT EXPENSES	3,987		3,987	4,067		4,067
022 RENTS-LEASES OTHER THAN STAT	1,560		1,560	1,560		1,560
023 HEAT ELECTRICITY WATER	27,725		27,725	28,057		28,057
024 MAINT OTHER THAN BUILD-GRN	264		264	264		264
030 EQUIPMENT NEW REPLACEMENT	328		328	-		-
039 TELECOMMUNICATIONS	5,734		5,734	5,734		5,734
060 BENEFITS	50,362	390,705	441,067	52,066	412,561	464,627
070 IN STATE TRAVEL REIMBURSEMEN	1,912		1,912	1,912		1,912
103 CONTRACTS FOR OP SERVICES	2,499		2,499	2,499		2,499
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	209,183	990,663	1,199,846	214,318	1,047,269	1,261,587
Source of Funds						
GENERAL FUND	209,183	990,663	1,199,846	214,318	1,047,269	1,261,587
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	209,183	990,663	1,199,846	214,318	1,047,269	1,261,587
Explanation if needed:	Transfers 11 positions from A/U 3372 back to Shea Farm A/U #5172. Position #s 41365, 12994, 16815, 16864, 19240, 19247, 19560, 40216, 16851, 40218, and 18786.					

LBA						
Date Approved:					PAGE 3 OF 3	
HB 1 Amendment						
Department:	Department of Corrections					
Accounting Unit:	010-046-046-464510-3372 NH State Prison for Men					
Governor's Budget Page	541					
Description:	Moves postions from A/U #3372 back to Shea Farm A/U # 5172					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	14,664,880	(594,206)	14,070,674	15,527,485	(628,869)	14,898,616
011 PERSONAL SERVICES UNCLASSIFI	125,479		125,479	130,271		130,271
017 FT EMPLOYEES SPECIAL PAYMENT	101,141	(5,752)	95,389	112,313	(5,839)	106,474
018 OVERTIME	2,411,382		2,411,382	2,407,518		2,407,518
019 HOLIDAY PAY	449,136		449,136	455,873		455,873
020 CURRENT EXPENSES	135,936		135,936	138,655		138,655
022 RENTS-LEASES OTHER THAN STAT	18,797		18,797	18,797		18,797
023 HEAT ELECTRICITY WATER	2,469,297		2,469,297	2,501,023		2,501,023
024 MAINT OTHER THAN BUILD-GRN	8,850		8,850	8,850		8,850
030 EQUIPMENT NEW REPLACEMENT	27,520		27,520	27,520		27,520
039 TELECOMMUNICATIONS	46,609		46,609	46,609		46,609
050 PERSONAL SERVICE TEMP APPOIN	398,894		398,894	414,236		414,236
060 BENEFITS	11,633,474	(390,705)	11,242,769	12,250,597	(412,561)	11,838,036
068 REMUNERATION	485,601		485,601	485,601		485,601
070 IN STATE TRAVEL REIMBURSEMEN	102,313		102,313	102,313		102,313
103 CONTRACTS FOR OP SERVICES	69,807		69,807	69,807		69,807
242 TRANSPORTATION OF INMATES	100		100	100		100
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	33,149,216	(990,663)	32,158,553	34,697,568	(1,047,269)	33,650,299
Source of Funds						
GENERAL FUND	33,149,216	(990,663)	32,158,553	34,697,568	(1,047,269)	33,650,299
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	33,149,216	(990,663)	32,158,553	34,697,568	(1,047,269)	33,650,299
Explanation if needed:						
Transfers 11 positions from A/U 3372 back to Shea Farm A/U #5172. Position #s 41365, 12994, 16815, 16864, 19240, 19247, 19560, 40216, 16851, 40218, and 18786.						

LBA						
Date Approved:					PAGE 1 OF 3	
HB 1 Amendment						
Department:	Department of Corrections					
Accounting Unit:	010-046-046-464510-7874 CALUMET HOUSE					
Governor's Budget Page	554					
Description:	Restores operating costs and the program coordinator position.					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS		69,981	69,981		73,261	73,261
018 OVERTIME		63,903	63,903		63,903	63,903
019 HOLIDAY PAY		22,403	22,403		22,739	22,739
020 CURRENT EXPENSES		5,880	5,880		5,997	5,997
022 RENTS-LEASES OTHER THAN STAT		1,560	1,560		1,560	1,560
023 HEAT ELECTRICITY WATER	41,544	10,386	51,930	42,068	10,517	52,585
024 MAINT OTHER THAN BUILD-GRN		264	264		264	264
030 EQUIPMENT NEW REPLACEMENT		656	656		-	-
039 TELECOMMUNICATIONS		4,612	4,612		4,612	4,612
060 BENEFITS		56,235	56,235		59,063	59,063
070 IN STATE TRAVEL REIMBURSEMEN		4,717	4,717		4,717	4,717
103 CONTRACTS FOR OP SERVICES		4,215	4,215		4,215	4,215
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	41,544	244,812	286,356	42,068	250,848	292,916
Source of Funds						
GENERAL FUND	41,544	244,812	286,356	42,068	250,848	292,916
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	41,544	244,812	286,356	42,068	250,848	292,916
Explanation if needed:	Restores operaitng costs for the Calumet House transitional housing program and the program coordinator - Position # 12864.					

LBA						
Date Approved:					PAGE 2 OF 3	
HB 1 Amendment						
Department:	Department of Corrections					
Accounting Unit:	010-046-046-464510-7874 CALUMET HOUSE					
Governor's Budget Page	554					
Description:	Moves positions back into Calumet House.					
	FY 2022			FY 2023		
Expenditure Class	Revised Budget Page 1	Change	Revised Budget	Revised Budget Page 1	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	69,981	613,661	683,642	73,261	647,940	721,201
017 FT EMPLOYEES SPECIAL PAYMENT	-	4,002	4,002	73,261	4,439	77,700
018 OVERTIME	63,903		63,903	63,903		63,903
019 HOLIDAY PAY	22,403		22,403	22,739		22,739
020 CURRENT EXPENSES	5,880		5,880	5,997		5,997
022 RENTS-LEASES OTHER THAN STAT	1,560		1,560	1,560		1,560
023 HEAT ELECTRICITY WATER	51,930		51,930	52,585		52,585
024 MAINT OTHER THAN BUILD-GRN	264		264	264		264
030 EQUIPMENT NEW REPLACEMENT	656		656	-		-
039 TELECOMMUNICATIONS	4,612		4,612	4,612		4,612
060 BENEFITS	56,235	446,574	502,809	59,063	470,902	529,965
070 IN STATE TRAVEL REIMBURSEMEN	4,717		4,717	4,717		4,717
103 CONTRACTS FOR OP SERVICES	4,215		4,215	4,215		4,215
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	286,356	1,064,237	1,350,593	366,177	1,123,281	1,489,458
Source of Funds						
GENERAL FUND	286,356	1,064,237	1,350,593	366,177	1,123,281	1,489,458
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	286,356	1,064,237	1,350,593	366,177	1,123,281	1,489,458
Explanation if needed:	Transfers 11 positions from A/U 3372 back to Calumet House /U #7874. Position #s: 16884, 12850, 12985, 16853, 16856, 19269, 19538, 41370, 41418, 41434, and 18803.					

LBA						
Date Approved:					PAGE 3 OF 3	
HB 1 Amendment						
Department:	Department of Corrections					
Accounting Unit:	010-046-046-464510-3372 NH State Prison for Men					
Governor's Budget Page	541					
Description:	Moves postions from A/U #3372 back to Calumet House Farm A/U # 7874					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	14,664,880	(613,661)	14,051,219	15,527,485	(647,940)	14,879,545
011 PERSONAL SERVICES UNCLASSIFI	125,479		125,479	130,271		130,271
017 FT EMPLOYEES SPECIAL PAYMENT	101,141	(4,002)	97,139	112,313	(4,439)	107,874
018 OVERTIME	2,411,382		2,411,382	2,407,518		2,407,518
019 HOLIDAY PAY	449,136		449,136	455,873		455,873
020 CURRENT EXPENSES	135,936		135,936	138,655		138,655
022 RENTS-LEASES OTHER THAN STAT	18,797		18,797	18,797		18,797
023 HEAT ELECTRICITY WATER	2,469,297		2,469,297	2,501,023		2,501,023
024 MAINT OTHER THAN BUILD-GRN	8,850		8,850	8,850		8,850
030 EQUIPMENT NEW REPLACEMENT	27,520		27,520	27,520		27,520
039 TELECOMMUNICATIONS	46,609		46,609	46,609		46,609
050 PERSONAL SERVICE TEMP APPOIN	398,894		398,894	414,236		414,236
060 BENEFITS	11,633,474	(446,547)	11,186,927	12,250,597	(470,902)	11,779,695
068 REMUNERATION	485,601		485,601	485,601		485,601
070 IN STATE TRAVEL REIMBURSEMEN	102,313		102,313	102,313		102,313
103 CONTRACTS FOR OP SERVICES	69,807		69,807	69,807		69,807
242 TRANSPORTATION OF INMATES	100		100	100		100
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	33,149,216	(1,064,210)	32,085,006	34,697,568	(1,123,281)	33,574,287
Source of Funds						
GENERAL FUND	33,149,216	(1,064,210)	32,085,006	34,697,568	(1,123,281)	33,574,287
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	33,149,216	(1,064,210)	32,085,006	34,697,568	(1,123,281)	33,574,287
Explanation if needed:						
Transfers 11 positions from A/U 3372 back to Calumet House A/U #7874. Position #: 16884, 12850, 12985, 16853, 16856, 19269, 19538, 41370, 41418, 41434, and 18803.						

LBA						
Date Approved:						PAGE 1 OF 2
HB 1 Amendment						
Department:	Administrative Services					
Accounting Unit:	01-14-14-141510-5914 Sheriff Reimbursements					
Governor's Budget Page	76					
Description:	Transfers sheriff custody reimbursement from Dept. of Administrative Services to Judicial Branch.					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
201 SHERIFF CUSTODY REIMBURSEMEN	772,500	(772,500)	-	772,500	(772,500)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	772,500	(772,500)	-	772,500	(772,500)	-
Source of Funds						
GENERAL FUND	772,500	(772,500)	-	772,500	(772,500)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	772,500	(772,500)	-	772,500	(772,500)	-
Explanation if needed:						

LBA						
Date Approved:						PAGE 2 OF 2
HB 1 Amendment						
Department:	Judicial Branch					
Accounting Unit:	02-10-10-101010-2034 Court Security					
Governor's Budget Page	202					
Description:	Transfers sheriff custody reimbursement from Dept. of Administrative Services to Judicial Branch.					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
229 SHERIFF REIMBURSEMENT*	2,857,212	-	2,857,212	2,857,212	-	2,857,212
201 SHERIFF CUSTODY REIMBURSEMEN	-	772,500	772,500	-	772,500	772,500
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	2,857,212	772,500	3,629,712	2,857,212	772,500	3,629,712
Source of Funds						
GENERAL FUND	2,857,212	772,500	3,629,712	2,857,212	772,500	3,629,712
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	2,857,212	772,500	3,629,712	2,857,212	772,500	3,629,712
Explanation if needed:						
*Class 229 shown here to compare current sheriff reimbursement amount.						

	PAGE	370		
	FY 2020 ACTUAL EXPENSE	FY 2021 ADJUSTED AUTH	FY 2022 GOVERNOR'S RECOMMENDED	FY 2023 GOVERNOR'S RECOMMENDED
02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)			
52 DEPT OF ENERGY	(CONT.)			
54 SITE EVALUATION COMMITTEE	(CONT.)			
540010 SITE EVALUATION COMMITTEE	(CONT.)			
1893 SITE EVALUATION COMMITTEE	(CONT.)			
TOTAL	254,521	286,035	285,727	291,805

ESTIMATED SOURCE OF FUNDS FOR SITE EVALUATION COMMITTEE				
009 Agency Income	0	0	150,730	147,165
GENERAL FUND	254,521	286,035	134,997	144,640
TOTAL SOURCE OF FUNDS	254,521	286,035	285,727	291,805

NUMBER OF POSITIONS				
PERMANENT CLASSIFIED	0	0	0	0
UNCLASSIFIED POSITIONS	1	1	1	1
TOTAL NUMBER OF POSITIONS	1	1	1	1

ORGANIZATION NOTES

* In the event the expenditures in either fiscal year in this accounting unit are greater than application fees and other filing fees (RSA 162-H:8-a) held in the Site Evaluation Committee Fund (RSA 162-H:21), the Chairman of the Site Evaluation Committee may request, with prior approval of the Fiscal Committee, that the Governor and Council authorize additional funding from General Funds not otherwise appropriated.

EXPENDITURE TOTAL FOR SITE EVALUATION COMMITTEE				
GENERAL FUND	254,521	286,035	134,997	144,640
OTHER FUNDS	0	0	150,730	147,165
TOTAL ESTIMATED SOURCE OF FUNDS FOR SITE EVALUATION COMMITTEE	254,521	286,035	285,727	291,805

NUMBER OF POSITIONS				
PERMANENT CLASSIFIED	0	0	0	0
UNCLASSIFIED POSITIONS	1	1	1	1
TOTAL NUMBER OF POSITIONS	1	1	1	1

LBA						
Date Approved:						
HB 1 Amendment						
Department:	Environmental Services					
Accounting Unit:	044-044-442010-1003 State Aid Grants					
Governor's Budget Page	732					
Description:	Suspends State Aid Grants for the FY 2022-23 biennium.					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
073 GRANTS NON FEDERAL	8,096,438	(8,096,438)	-	7,480,501	(7,480,501)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	8,096,438	(8,096,438)	-	7,480,501	(7,480,501)	-
Source of Funds						
GENERAL FUND	8,096,438	(8,096,438)	-	7,480,501	(7,480,501)	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	8,096,438	(8,096,438)	-	7,480,501	(7,480,501)	-
Explanation if needed:						
Related HB2 section allows the Commissioner to request additional general funds with fiscal committee and G&C approval if general fund revenues exceed plan every 6 months during the biennium.						

LBA						
Date Approved:						PAGE 1 OF 2
HB 1 Amendment						
Department:	Business and Economic Affairs					
Accounting Unit:	03-22-22-220510-1456 Small Business Development Center					
Governor's Budget Page	589					
Description:	Adds Funding to the Small Business Development Center					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
102 CONTRACTS FOR PROGRAM SERVIC	50,000	175,000	225,000	-	225,000	225,000
			-			-
			-			-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	50,000	175,000	225,000	-	225,000	225,000
Source of Funds						
GENERAL FUND	50,000	175,000	225,000	-	225,000	225,000
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	50,000	175,000	225,000	-	225,000	225,000
Explanation if needed:						
Funds accounted for in corresponding decrease to Travel and Tourism (AU 2013).						

LBA						
Date Approved:						PAGE 2 of 2
HB 1 Amendment						
Department:	Business and Economic Affairs					
Accounting Unit:	03-22-22-221010-2013 Division of Travel-Tourism					
Governor's Budget Page	591					
Description:	Reduces funds for Marketing within the division					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
069 PROMOTIONAL MARKETING EXP	2,872,160	(175,000)	2,697,160	2,872,160	(225,000)	2,647,160
			-			-
			-			-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	2,872,160	(175,000)	2,697,160	2,872,160	(225,000)	2,647,160
Source of Funds						
GENERAL FUND	2,872,160	(175,000)	2,697,160	2,872,160	(225,000)	2,647,160
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	2,872,160	(175,000)	2,697,160	2,872,160	(225,000)	2,647,160
Explanation if needed:						
Funds to account for the increase for the Small Business Development Center (AU 1456) at \$225K per year.						

LBA						
Date Approved:						
HB 1 Amendment						
Department:	Business and Economic Affairs					
Accounting Unit:	03-22-22-220510-1448* Economic Development Admin					
Governor's Budget Page	586					
Description:	Unfunds vacant position for July 1, 2021 until January 1, 2023 and related to amendment 2021-0738h					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
010 PERSONAL SERVICES PERM CLASS	890,997	(61,721)	829,276	934,994	(32,805)	902,189
060 BENEFITS	500,892	(45,201)	455,691	526,631	(23,866)	502,765
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	1,391,889	(106,922)	1,284,967	1,461,625	(56,671)	1,404,954
Source of Funds						
GENERAL FUND	1,548,716	(101,244)	1,447,472	1,598,493	(53,798)	1,544,695
004 - INTRA-AGENCY TRANSFERS	97,222	(5,678)	91,544	97,340	(2,873)	94,467
	-	-	-	-	-	-
TOTAL	1,645,938	(106,922)	1,539,016	1,695,833	(56,671)	1,639,162
Explanation if needed:						
Unfunds vacant position #40049 Industrial Agent at Large I from July 1, 2021 until January 1, 2023. Amendment 2021-0738 delays the appointment of a new unclassified Director of Intergovernmental Affairs (targeted class CC step1) and the transfer of funding from and abolishment of position #40049.						
*NOTE: AU may differ from budget system due to nature of work for Rapid Response program						

LBA						
Date Approved:						
HB 1 Amendment						
Department:	Revenue Administration					
Accounting Unit:	01-84-84-840510-1301 Audit Division					
Governor's Budget Page	156					
Description:	Funds salaries and benefits for 2 auditors (field team leaders)					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
014 PERSONAL SERVICES UNCLASSIFI	1,803,164	126,988	1,930,152	1,715,195	139,850	1,855,045
060 BENEFITS	1,757,134	67,205	1,824,339	1,805,969	72,134	1,878,103
			-			-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	3,560,298	194,193	3,754,491	3,521,164	211,984	3,733,148
Source of Funds						
GENERAL FUND	3,560,298	194,193	3,754,491	3,521,164	211,984	3,733,148
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	3,560,298	194,193	3,754,491	3,521,164	211,984	3,733,148
Explanation if needed:						
Funds positions 9U644 and 9U645. \$1.5 million projected revenue for each position in FY 23 (total of \$3 million in FY 23)						

LBA						
Date Approved:						
HB 1 Amendment						
Department:	Parole Board					
Accounting Unit:	010046-046-460010-7170 Parole Board					
Governor's Budget Page	525					
Description:	Delays the start of Unclassified Chairman of the Parole Board. Changes the proposed annual pay for 5 board members from \$30,000 to \$20,000.					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
011 PERSONAL SERVICES UNCLASSIFI	167,543	(41,350)	126,193	178,846	-	178,846
050 PERSONAL SERVICE TEMP APPOIN	140,891	(50,000)	90,891	141,695	(50,000)	91,695
060 BENEFITS	-	(9,433)	(9,433)	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	308,434	(100,783)	207,651	320,541	(50,000)	270,541
Source of Funds						
GENERAL FUND	308,434	(100,783)	207,651	320,541	(50,000)	270,541
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	308,434	(100,783)	207,651	320,541	(50,000)	270,541
Explanation if needed:						

LBA						
Date Approved:						
HB 1 Amendment						
Department:	Department of Justice					
Accounting Unit:	010-020-020-200010-2601 Attorney General					
Governor's Budget Page	272					
Description:	Delays the start of the Director of Diversity and Community Outreach by 18 months to January 1, 2023					
	FY 2022			FY 2023		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
014 PERSONAL SERVICES UNCLASSIFI	-	(75,000)	(75,000)	-	(37,500)	(37,500)
060 BENEFITS	-	(36,164)	(36,164)	-	(18,601)	(18,601)
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	-	(111,164)	(111,164)	-	(56,101)	(56,101)
Source of Funds						
GENERAL FUND	-	(111,164)	(111,164)	-	(56,101)	(56,101)
	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	-	(111,164)	(111,164)	-	(56,101)	(56,101)
Explanation if needed:						
New position #NW133						