


Date: March 9, 2021

To: Representative Lynne Ober, Chair, Finance Division I

From: Geno Marconi, Division Director 

Re: Responses to Budget Review questionnaire

At the request of Pease Development Authority (PDA) Executive Director Paul Brean, I, as the Division of Ports and Harbors (the "Division") Director, have been directed to respond to your questionnaire, dated March 8, 2021. Please see below for responses to each question.

1. What new full-time staff has been added to your budget? **There have been no new hires**
2. What new part-time staff has been added to your budget? **There have been no new hires**
3. What positions had to be eliminated in order to meet the governor's budget requirements? **No positions have been eliminated**
4. Is your agency adequately staffed to complete all work assigned to your agency in state law? **YES**
5. If the answer to Q. 4 is no, please describe. **N/A**
6. What things are you doing (found in state law) that could be eliminated and why? **We are efficiently serving the public under current laws with no issues.**
7. What priorities did you have that were not funded? Cost? Description? Impact of not funding? **There were no priorities that were not funded.**
8. Please be prepared to discuss any HB2 sections that apply to your agency.

The Division is self-funded through revenues generated at the facilities that are under the Division's management. In 2001, with the merger of the Port Authority and PDA, the statute required that existing classified positions remain classified. Currently there are 6 full time and 4 part time classified positions. It is important to note that the DPH reimburses the State of NH for payroll and benefits generated from Treasury for the 10 classified positions that appear in the budget.