

DOC/Parole Board FY 22-23 Adjustments (January 2021)			
Class 037 - HW- FY 22 - APN - \$6398			
ITEM	Quantity	COST EACH	TOTAL
iPad 12.9" Screen	5	\$949	\$4,570
Rugged Cases	5	69	345
Apple Pencils or equivalent	5	129	645
Adobe Pro Licenses	5	398	1990
TOTAL		\$1,535	\$7,550
Class 038 - SW - FY 22 - APN - \$3938			
Apple Care (3 yr)	5	\$210	\$1,050
GoodNotes 5 (one time app)	5	8	40
M365 licenses	5	219	1095
TOTAL		\$437	\$2,185
TOTAL FY 22 HARDWARE & SOFTWARE			\$9,735
Class 037 - HW - FY 23 - \$0			
TOTAL			\$0
Class 038 - SW - FY 23 - \$0			
M365 licenses	5	\$219	\$1,095
Adobe Pro Licenses	5	398	1990
TOTAL		\$617	\$3,085
TOTAL FY 23 HARDWARE & SOFTWARE			(\$3,085)

Without digitization project:

Paper (annually): \$6750

Postage (annually): \$8100 (USPS; UPS and FedEx is more)

Secretary spends significant hours at copy machine

With digitization project:

Upload of all files via secure server to iPad (\$0)

Annotation of all files by stylus (\$0)

Zero paper and postage costs

Platform is already used in state system, so no new platform building

Cost (annually) of about \$3100-\$3500 (costs of licenses)