

Department of Military Affairs and Veterans Services

The New Hampshire National Guard’s mission triad is to secure the homeland; fight and win America’s wars; and build partnerships by:

- Providing the State and its political subdivisions with operationally ready units and personnel to protect life and property and to preserve the internal security of the State when ordered by the Governor.
- Providing the Departments of the Army and Air Force with operationally ready units and personnel in support of the total force, and for war or national emergencies as ordered by the President; upon declaration of war by the Congress; or as otherwise specified by federal law.
- Forging and maintaining associations with our civilian and military partners and at the local/state/federal/tribal/global levels.

The Federal Military Budget provides for Soldier and Airman pay, training, equipment, and uniforms. Our State Operating (and Capital) Budget must support this \$200 million dollar Federal Military Budget at the State level by providing facilities and support to the New Hampshire National Guard - and also provide for the New Hampshire Veterans Services. These two separate budgets complement and support each other.

Agency Requested compared to House Approved FY 2022/2023 Capital Budget

		Agency Requested			House Recommended					Agency asks the committee consider \$1,500,000 total of General Funds		
		General	Federal	Total	General	Federal	Total	\$ Change General Funds Only	% Change General Funds Only	General	Federal	Total
1	Land	\$500,000	\$0	\$500,000	\$0	\$0	\$0	(500,000)	-100.00%	\$500,000		\$500,000
2	Anti-Terrorism/Force Protection - Merrimack County	\$300,000	\$900,000	\$1,200,000	\$0	\$1,660,000	\$1,660,000	(300,000)	-100.00%		\$1,660,000	\$1,660,000
3	Energy Resiliency and Efficiency Improvements Statewide	\$875,000	\$875,000	\$1,750,000	\$0	\$0	\$0	(875,000)	-100.00%	\$400,000	\$400,000	\$800,000
4	Readiness Center Renovations Statewide	\$600,000	\$600,000	\$1,200,000	\$600,000	\$600,000	\$1,200,000	0	0.00%	\$600,000	\$600,000	\$1,200,000
5	Grafton County Field Maintenance Shop		\$13,600,000	\$13,600,000	\$0	\$13,700,000	\$13,700,000				\$13,700,000	\$13,700,000
6	Warehouse Facility Upgrades - Merrimack County		\$2,350,000	\$2,350,000	\$0	\$2,600,000	\$2,600,000				\$2,600,000	\$2,600,000
7	Minor Military Construction - Coos County		\$9,000,000	\$9,000,000	\$0	\$9,000,000	\$9,000,000				\$9,000,000	\$9,000,000
8	Minor Military Construction - Merrimack County	\$1,750,000	\$5,250,000	\$7,000,000	\$0	\$0	\$0	(1,750,000)	-100.00%			\$0
9	Minor Military Construction - Strafford County		\$7,000,000	\$7,000,000	\$0	\$7,000,000	\$7,000,000				\$7,000,000	\$7,000,000
10	Energy Resiliency and Efficiency Improvements Statewide		\$3,500,000	\$3,500,000	\$0	\$3,500,000	\$3,500,000				\$3,500,000	\$3,500,000
AGENCY SUBTOTAL		\$4,025,000	\$43,075,000	\$47,100,000	\$600,000	\$38,060,000	\$38,660,000	(3,425,000)		\$1,500,000	\$38,460,000	\$39,960,000
Generally Funded Portion		\$4,025,000			\$600,000			(3,425,000)	-85.09%	\$1,500,000		