

New Hampshire Department of Corrections



House Public Works and Highways Committee
Capital Budget Presentation
FY 2022-2023
February 26, 2021

FY 2022-2023 Capital Budget Request

Governor's Proposed	DOC Initial Priority	Project Name	DOC Request	Public Works Estimate	Governor's Recommended
1	2	Air Handlers and Ductwork Replacement MCN & MCS NHSP/M	700,000	1,950,000	1,950,000
2	6	Boiler Replacements NHSP/M	1,500,000	2,150,000	2,150,000
3	5	Door Controller Upgrade NNHCF	350,000	970,000	970,000
4	4	Heating & Cooling Coil Replacements-North & South Wings NHSP/M	250,000	125,000	125,000
5	1	Perimeter Security and Fence Detection Systems NNHCF	1,400,000	1,520,000	1,520,000
6	7	Rebuild Sewer Line and Grinder NHSP/M	600,000	670,000	670,000
7	3	Replace Steam Lines and Traps NHSP/M	1,500,000	2,500,000	2,500,000
8	8	Roof Replacement - Hancock and Industries Buildings NHSP/M	750,000	2,000,000	2,000,000
General Funds Totals			7,050,000	11,885,000	11,885,000
Projects not proposed for Funding in the Governor's Proposed - Slides included in NHDOC presentation					
	9	NHSP/M Door Replacement (10)	200,000		
	10	NHSP/M Door and Ceiling Replace/Repair - Close Custody Unit	300,000		
	11	Concord District Office and Industries Retail Store New Septic System	125,000		
	12	Concord District Office and Industries Retail Store Roofing and Siding Replacement	100,000		
	13	NHSP/M Floor Drain Repair/Replace - Auto Shop	150,000		
	14	NHCF/W Construction of Training Center for Bldg Trades	350,000		
	15	NCF Roof Replacement	1,000,000		
	16	NHSP/M Roof Replacements	1,800,000		
	17	NCF HVAC Unit Replacements	200,000		
	18	NHSP/M EPA & NHDES Site Work(Quarry Areas & Range Rd)	250,000		

DOC Priority #2 Air Handler and Ductwork – Medium Custody N&S NH State Prison for Men \$1,950,000 Governor's Recommended



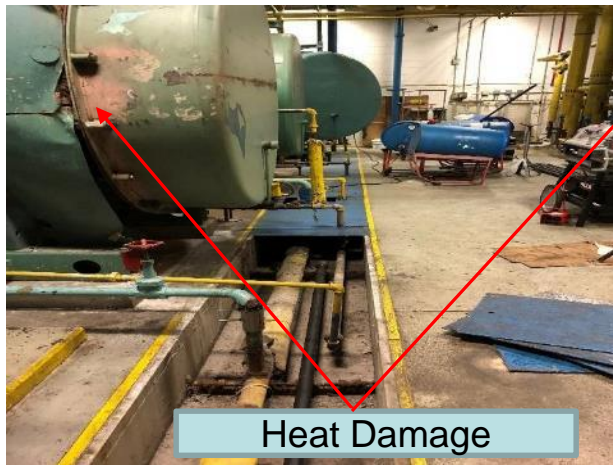
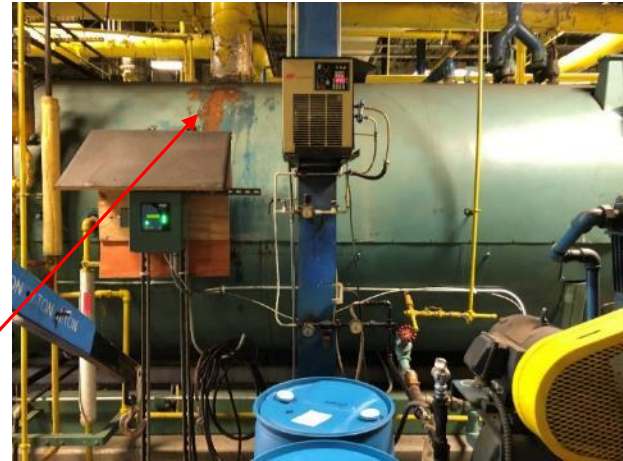
Temp repairs using tape



Duct work rusted through and collapsed

DOC Priority #6 Boiler Replacements NH State Prison for Men \$2,150,000 Governor's Recommended

Steam tubes worn out



Heat Damage



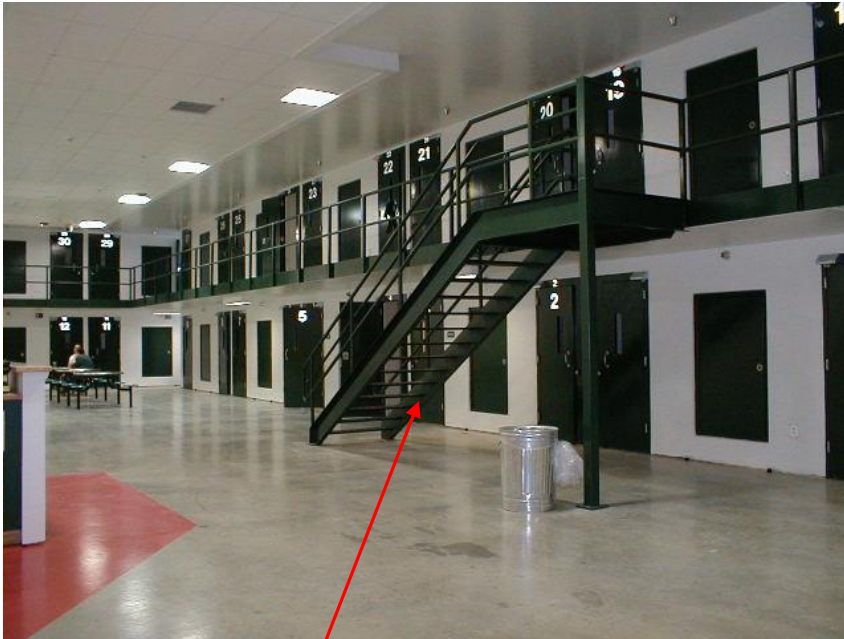
Temporary Insulation

DOC Priority #5

Door Controller Upgrade

Northern NH Correctional Facility

\$970,000 Governor's Recommended



Cell block



Old style door controllers

**DOC Priority # 4
Heating Coil Replacements
NH State Prison for Men
\$125,000 Governor's Recommended**



Original heating coil 1983

DOC Priority #1 Upgrade Perimeter Security Systems Northern NH Correctional Facility \$1,520,000 Governor's Recommended

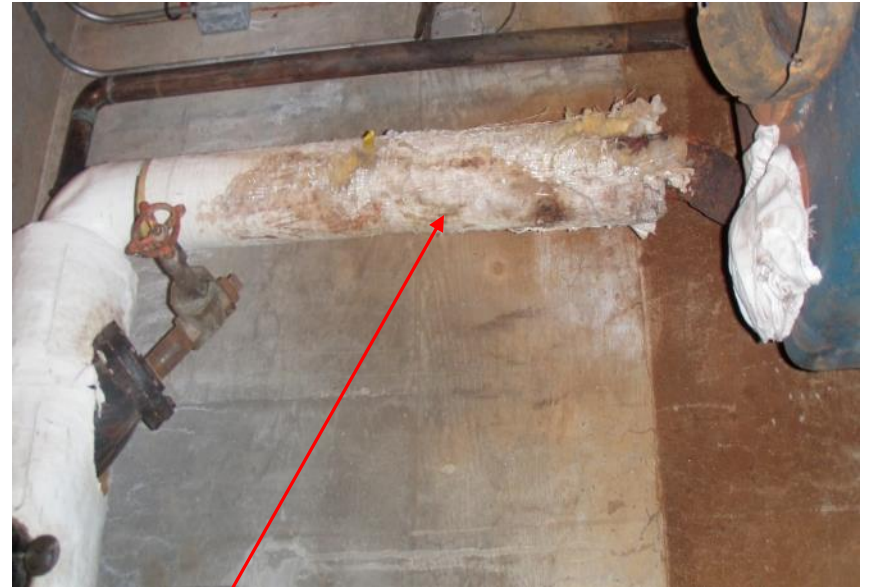


Old controllers exposed to elements

DOC Priority #7
Rebuild Sewer Line and Grinder
NH State Prison for Men
\$670,000 Governor's Recommended

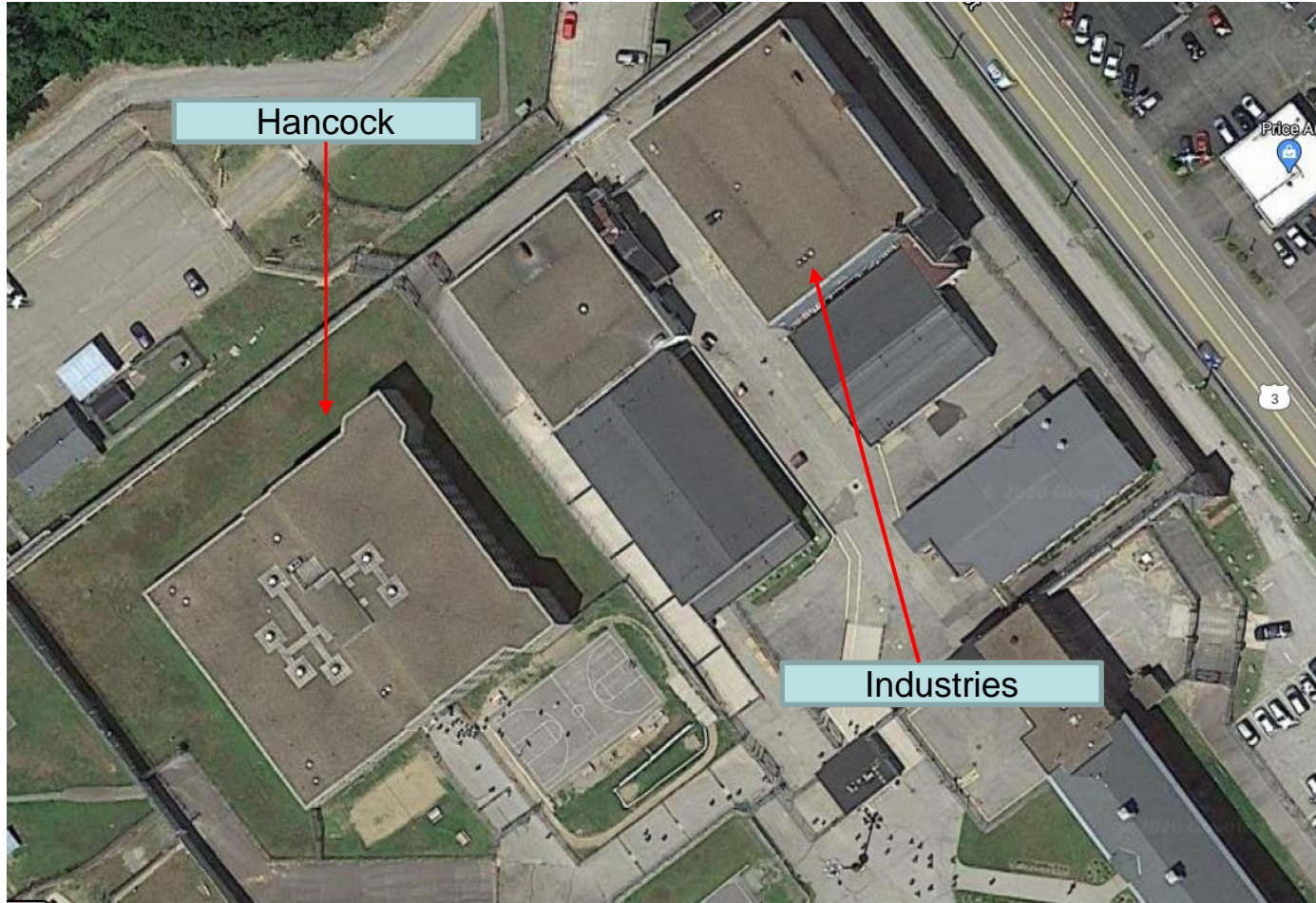


DOC Priority # 3
Replace Steam Lines and Traps
NH State Prison for Men
\$2,500,000 Governor's Recommended

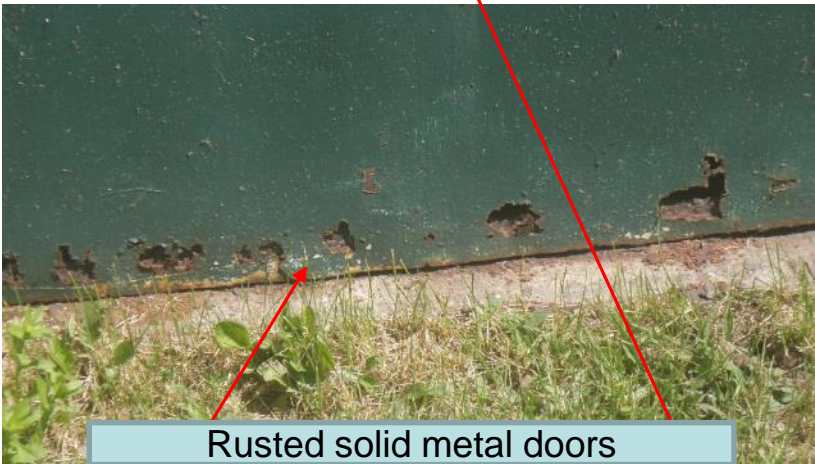


Old steam lines

**DOC Priority #8
Roof Replacements
NH State Prison for Men
\$2,000,000 Governor's Recommended**



DOC Priority #9
Door Replacement Continuation
NH State Prison for Men
\$200,000 Not Included in HB 25



Rusted solid metal doors



Broken door casing

DOC Priority #10

Door and Ceiling Replacement & Repair

NH State Prison for Men

\$300,000 **Not Included in HB 25**

Temporary wiring



Ceiling falling down

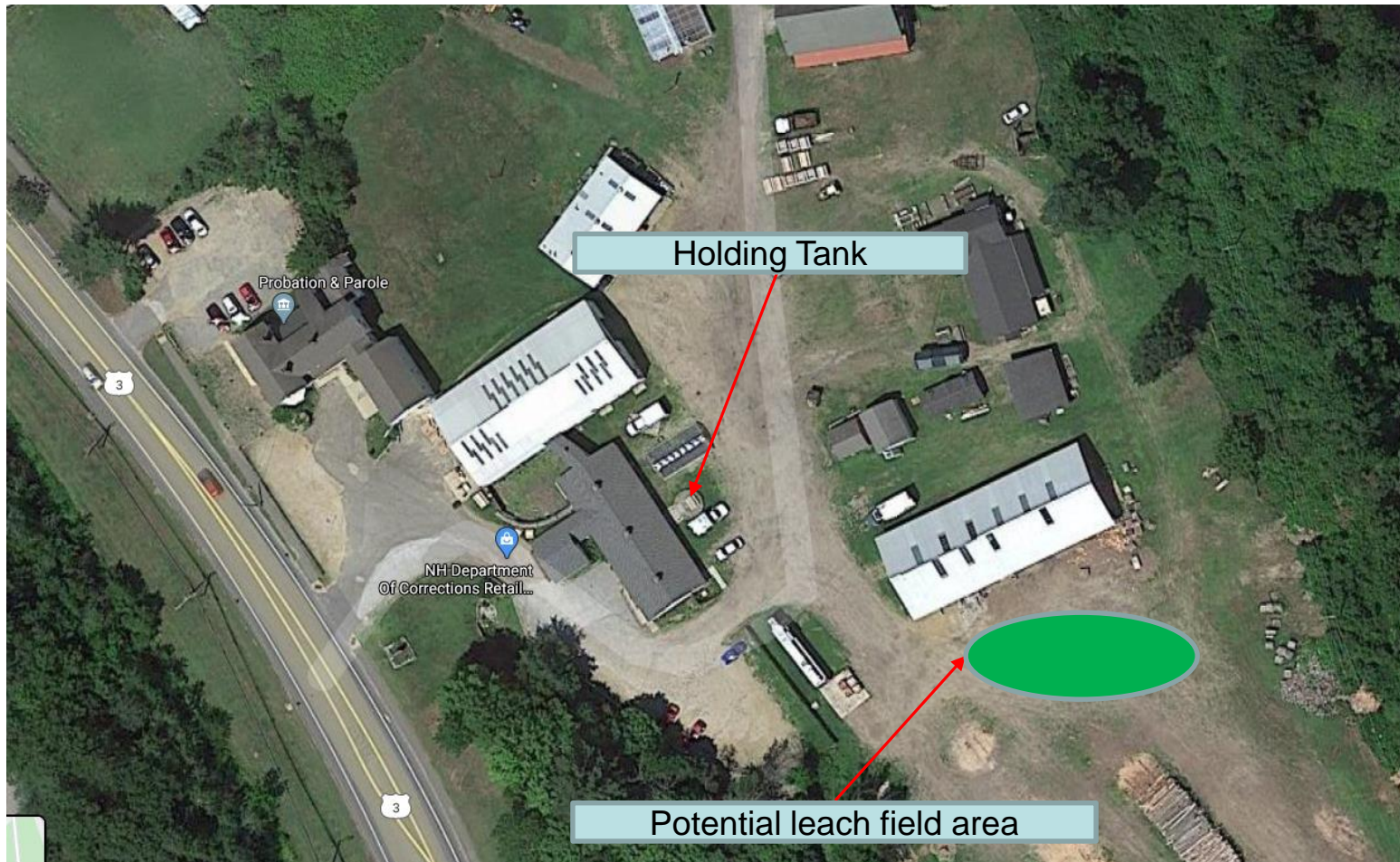


Holes cut to release water



Door mechanisms worn out

**DOC Priority #11
New Septic System
Concord Farm, Store and Parole Office
\$125,000 Not Included in HB 25**



DOC Priority #12
Roofing and Siding Replacement
Concord Parole Office and Retail Store
\$100,000 **Not Included in HB 25**

Parole office



Store and farm area



DOC Priority #13
Floor Drain Repairs, Automotive Shop
NH State Prison for Men
\$150,000 **Not Included in HB 25**



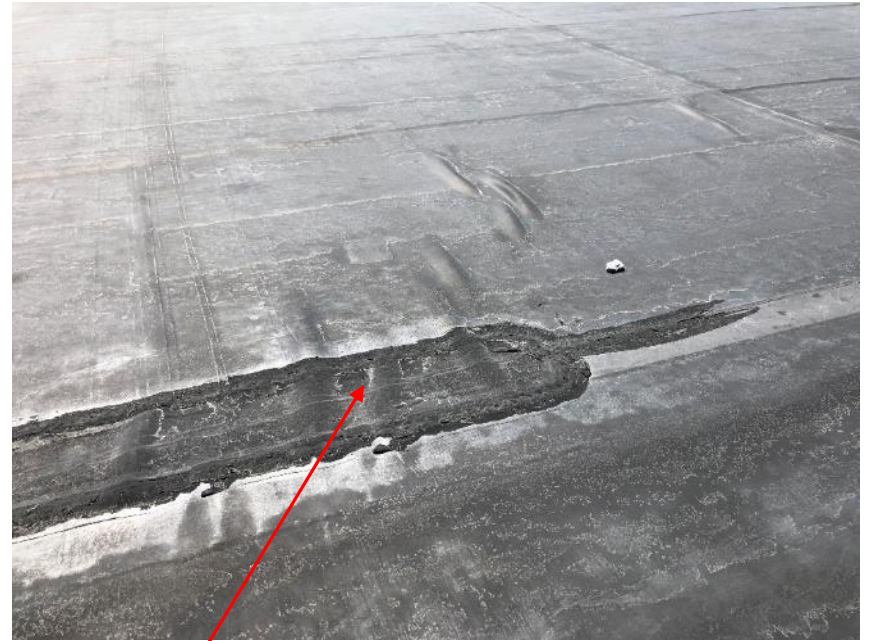
Drains blocked off, used to run to City Sewer lines

DOC Priority #14
Construction Trades Building
NH Correctional Facility for Women
\$350,000 **Not Included in HB 25**



Create Trades and Woodworking Building through Collaboration with the League of NH Craftsmen

**DOC Priority #15
Roof Replacement
Northern NH Correctional Facility
\$1,000,000 Not Included in HB 25**



Roof patches

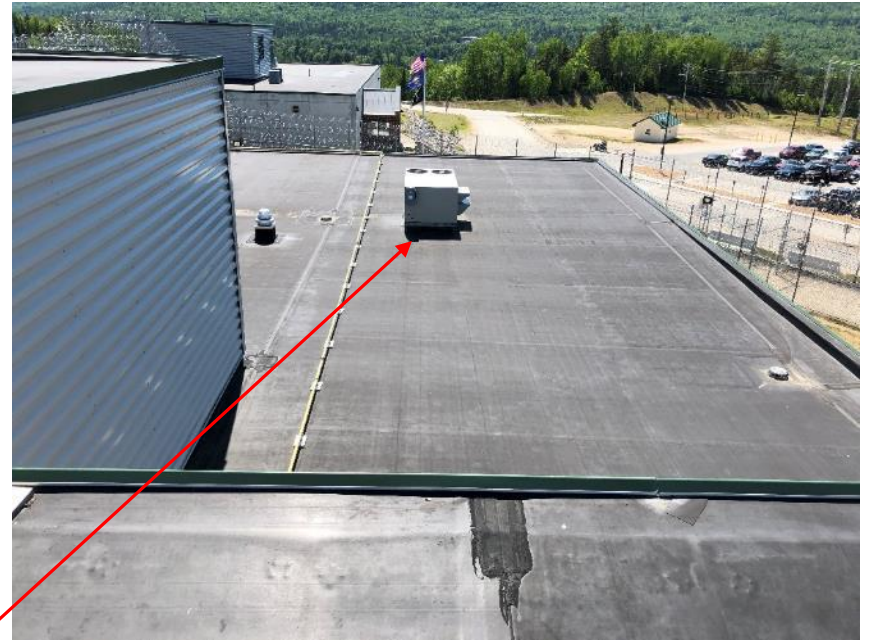
DOC Priority #16
Roof Replacements
NH State Prison for Men
\$1,800,000 **Not Included in HB 25**

Roof Patch



Cracks & sun damage in roof

**DOC Priority #17
HVAC Unit Replacement
Northern NH Correctional Facility
\$200,000 Not Included in HB 25**



Roof units

DOC Priority #18
Site Work and Stabilization
NH State Prison for Men
\$250,000 Not Included in HB 25



Proper drainage needed