

# NH Department of Environmental Services

Presentation of the

## **FY 22/23 CAPITAL BUDGET**

to the

### **House Public Works Committee**

February 26, 2021



# Summary of Requests

	Project Name	Agency Request	Governor Request
1	Clean Water State Match Funds	\$8,489,400	\$8,000,000
2	Dam Repairs & Reconstruction	\$8,100,000	\$8,100,000
3	Drinking Water State Match Funds	\$6,476,200	\$6,000,000
4	One Stop/IT Upgrades	\$5,013,500	\$5,013,500
5	WRBP Collection System Upgrade	\$10,673,000	\$10,673,000
6	Water Quality & Coastal Flooding	\$844,000	\$-0-
	<b>TOTALS:</b>	<b>\$39,596,100</b>	<b>\$37,786,500</b>

# Dam Repairs & Reconstruction

## A. Major repair & reconstruction work at the following dams with estimated costs:

▶ Sunset Lake Dam, Alton	\$ 1,000,000
▶ Highland Lake Dam, Stoddard	750,000
▶ Jones Pond Dam, Brookfield	200,000
▶ Copsps Pond Dam, Tuftonboro	1,000,000
▶ Dickerman Pond Dam, New Hampton	1,000,000
▶ Kilton Pond Dam, Grafton	400,000
▶ Silver Lake Dam, Harrisville	150,000
▶ Lakeport Dam, Laconia	<u>1,000,000</u>
	\$ 5,500,000

### Public Safety

Provides for public safety and recreation in the state's lakes



# Dam Repairs & Reconstruction (cont')

## B. Designs, Hydrologic Evaluations and Asset Management

▶ Winnepesaukee River watershed	\$ 300,000
▶ Salmon Falls River watershed	200,000
▶ Suncook River watershed	200,000
▶ Mendums Pond Dam, Nottingham	300,000
▶ Pawtuckaway Lake, Nottingham	1,000,000
▶ Merrymeeting River Dams	300,000
▶ Asset Management Plan	<u>300,000</u>
	\$ 2,600,000

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# One Stop/IT Systems Upgrades

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- ▶ Replace 20 year old One Stop database system
- ▶ Provide platform for integrated customer based needs inquiry system
- ▶ Eliminate cybersecurity vulnerabilities identified
- ▶ Consolidate 200 individual programs into one database
- ▶ Provide public users with fully functional system
- ▶ Upgrade Air Monitoring Stations

# Clean Water SRF & Drinking Water SRF Match

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- ▶ The State provides a 20% match of the total amount of the Drinking Water (DW) and Clean Water (CW) capitalization grants.
- ▶ Match must be committed funds and identified in the State budget prior to EPA awarding grant funds.
- ▶ Provides match for \$60 million in federal funds

Provides low-interest loans for communities to build and/or upgrade drinking water and wastewater facilities.

# WRBP Collection System Upgrades

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- ▶ Winnepesaukee River Basin Program (WRBP) manages a regional wastewater treatment system that covers 10 communities ranging from Meredith to Alton to Laconia to Franklin
- ▶ The solids handling portion of the system is 40 years old and needs replacement
- ▶ WRBP Advisory Board fully supports this \$10M plant upgrade
- ▶ Project will be funded through a SRF loan and paid back through annual assessment to communities

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# Questions ?



# Contact Information

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## Department of Environmental Services

(603) 271-3503

[www.des.nh.gov](http://www.des.nh.gov)

Robert Scott, Commissioner  
271-2958

Susan Carlson, Chief Operations Officer  
271-1881

