

**STATE OF NEW HAMPSHIRE**

**CAPITAL IMPROVEMENT PROJECT REQUEST**

FISCAL YEARS 2022 - 2023

PRIORITY #

	CODE	NAME
AGENCY	056	EDUCATION
ACTIVITY / DIVISION	5600	OFFICE OF THE COMMISSIONER
PROJECT-TITLE / NAME	BATHROOM RENOVATION & ADA MODIFICATIONS	

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	594,720
Construction (c)	
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
<b>Total Capital Budget Request</b>	<b>594,720</b>

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)	N/A	N/A
Other Personnel Services (b)	N/A	N/A
Current Expense (c)	N/A	N/A
Equipment (d)	N/A	N/A
Travel (e)	N/A	N/A
Other (f)	N/A	N/A
<b>Total Expenditures / Savings Estimates</b>	<b>N/A</b>	<b>N/A</b>
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	<input type="text"/>	<input type="text"/>

Other Information	
Total Square Footage:	1,440
Estimated Useful Life:	

Capital Budget Criteria (See Instructions)		
Requirement Code:	A, B, C or D	<b>A</b>
Definition Code:	A, B, C, D, or X	<b>C</b>
Funding Percentages by Source:	G, F, H, O	<b>G</b> 100.00%
G = General	F = Federal	%
H = Highway	O = Other	%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>		

**Project Justification (Be Concise)**

Capital funds are being requested to renovate the bathrooms at the Dept. of Education at Londergan Hall in Concord NH. This request is for six (6) bathrooms to be renovated and updated to be ADA compliant. Each of these bathrooms is 240 square feet, and the estimate was developed using \$413/SF, as provided by the Department of Administrative Services, Division of Public Works Design and Construction from a similar project worked on in 2016, which included new finishes/fixtures to be ADA compliant. As the Department received over 7,000 visitors in the past year, it is critical for the 1st floor to be updated as it is the primary floor used by the public. Each floor has 2 bathrooms, designated Men's & Women's with an estimated cost of \$198,240/floor.

**Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.**

Contact Name: Tammy Vaillancourt Telephone Number: 271-3833

Name: Frank Edulblut Commissioner Date: 2/25/2021