



**House Public Works and Highways
22/23 Capital Budget Extension Requests**

Friday, March 12, 2021



Listing of Requested Extensions

- 146. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, A for Fire Academy HVAC Upgrade.
- 147. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B for Fire Academy, New Truck.
- 148. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C for Criminal Records Customer Portal.
- 149. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, D for Troop C Renovation - General Fund Portion.
- 150. The appropriation made to the Department of Safety in 2019, 146:2, I, A for Troop C Renovation, Highway Fund Portion.
- 151. The appropriation made to the Department of Safety in 2019, 146:2, I, B for DMV Online Customer Portal.
- 152. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by 2019, 146:20, 132 for State Police Records Management System.
- 153. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112, extended by 2019, 146:20, 138 for e-911 next generation.



Fire Academy HVAC Upgrade

Authorized Funding: \$426,000

Current Remaining Balance: \$129,000

Budget Line 146

Project Purpose

- Replace the Boiler in the Fire Academy Dormitory, upgrade all building management systems, and replace vehicle exhaust system in the Firehouse.

Project Status

- Boiler in Dormitory has been replaced and building management system design is nearly complete. Project costs were higher than expected making it impossible to compete all 3 phases.
- The Department requests that \$74K remaining in the Fire Academy Ladder Truck project be repurposed and combined with the current remaining balance to complete the Building Management System upgrade.
- Operating funds will be utilized to replace the Firehouse vehicle exhaust system.

Projected Completion Date

- June 2022



Fire Academy Ladder Truck

Authorized Funding: \$1,200,000

Current Remaining Balance: \$74,000

Budget Line 147

Project Purpose

- Replace 22 year old Fire Academy Ladder Truck to ensure Fire Fighters are trained using current operating technology and equipment.

Project Status

- A purchase order for the Fire Academy Ladder Truck has been released. Delivery is expected in April 2022.
- The Department requests that the remaining \$74,000 balance be repurposed to the Fire Academy HVAC project.

Projected Completion Date

- April 2022



Criminal Records Portal

Authorized Funding: \$600,000

Current Remaining Balance: \$100,000

Budget Line 148

Project Purpose

- Develop and implement a secure web based portal that allows users to (Phase 1) schedule fingerprint appointments online and to (Phase 2) request and receive Criminal History Record Information (CHRI) online.

Project Status

- Phase 1 Development is complete and User Acceptance Testing (UAT) is in process.
- Phase 1 implementation to be completed by June 2021.
- Phase 2 Development and implementation remains outstanding.

Projected Completion Date

- January 2022



Troop C Renovation

Authorized Funding: \$1,185,000

Current Remaining Balance: \$1,113,200

Budget Lines 149, 150

Project Purpose

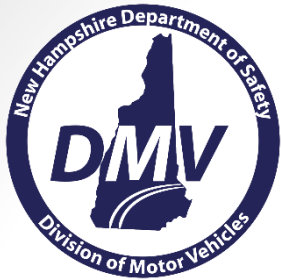
- Remove and replace existing HVAC system with updated controls and remodel facility to address functional obsolescence and health and safety issues. The 4,500 sq. ft. facility in Keene was built in 1981.

Project Status

- Project design is complete and a Request for Proposals (RFP) was released with responses due March 17, 2021.

Projected Completion Date

- March 2022



DMV Online Customer Portal

Authorized Funding: \$3,300,000

Current Remaining Balance: \$2,000,000

Budget Line 151

Project Purpose

- The Online Customer Portal will provide individuals and businesses with the ability to conduct common transactions online at their convenience resulting in increased efficiency, and decreased customer wait times. This project will include the redesign of existing online transactions and add online services such as requests for Duplicate Driver Licenses (DLD), Driver History Reports (DHR), and Driver License Restoration Fee Payment (DRFP).

Project Status

- Development for DLD is complete and Development for DHR is in process. Both are expected to be live by June 2021.
- Development, business validation, and go-live for DRFP are outstanding and expected to be implemented by December 2021.
- Design and pilot of electronic Lien and Title processing is outstanding.

Projected Completion Date

- August 2022



Records Management System (RMS)

Authorized Funding: \$2,500,000

Current Remaining Balance: \$649,814

Budget Line 152

Project Purpose

- Design and implement a new robust, integrated environment to manage NH State Police information. The Records Management System (RMS) and Computer Aided Dispatch (CAD) will provide case management, analytics and management reporting, NIBRS reporting and J-One interface for Uniform Crime Table (UCT) information.

Project Status

- Development is nearly complete.
- User Acceptance Testing (UAT) to start in April 2021.
- Training and implementation to follow for a July implementation.

Projected Completion Date

- July 2021



E911 NextGen Upgrade

Authorized Funding: \$3,702,000

Current Remaining Balance: \$371,346

Budget Line 153

Project Purpose

- To upgrade the State's 911 system to an Internet Protocol (IP) based Next Generation 911 (NG911) system in accordance with NG911 standards.

Project Status

- Upgraded core network and call handling system to meet NG911 standards for emergency service calls/requests and transfers.
- Upgrade call handling system to meet NG911 standards is in process.
- Upgrading Geographic Information System (GIS) to meet NG911 standards remains outstanding.

Projected Completion Date

- May 2022



Repurpose funds for State Police Hangar

Repurpose Request: \$426,406

Budget Lines 12, 13

Project Purpose

- Build a new aviation hangar adjacent to the new Department of Military Affairs and Veterans Services (MAVS) Aviation Readiness Center to house the NHSP Cessna fixed-wing plane and Bell helicopter. This project eliminates the need to invest significant funding to upgrade the existing substandard NHSP hangar. The MAVS capital funding extension related to the original funding is located on line 119.

Repurpose Request

- The estimated cost to construct the new NHSP Hangar exceeds the original \$1,800,000 appropriation by approximately \$400,000. The current language in HB25 repurposes funds available in the completed Radio Interoperability Upgrade project to allow the NHSP Hangar project to move forward.



NEW Repurpose Funds Request for Fire Academy HVAC Update

NEW Repurpose Request: \$74,000

Proposed Language

XXX. Lapse of Prior Capital Balance; General Funds; Capital Appropriation for Department of Safety Projects

I. The amount of \$74,000 is hereby lapsed from the unencumbered balances from the following state capital projects:

a) The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B for Fire Academy, New Truck.

II. The sum of \$74,000 is hereby appropriated for the fiscal year ending June 30, 2022 to the department of safety for Fire Academy HVAC Upgrade. Said funds shall not lapse until June 30, 2023.

III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$74,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.



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