

**LAPSE EXTENSION REVIEW**  
**DNCR Capital Budget Projects**  
 March 12, 2021

The following is a summary of the Department of Natural and Cultural Resources (DNCR) Lapse extension request list as submitted for consideration per HB25. Of those currently listed, items 134 and 138 are complete and do not need to be extended. The rest represent projects that are still ongoing and will need further time for completion. Thank you for your consideration.

**125.** 2019, 146:1, XII A    AU 1316    ROOFING AND REPAIR    \$1,350,000

- Project status: Multiple Projects on hold due to spending freeze

Projects completed to date:

▪ Roofing: Bear Brook, Bear Hill Area, 28 buildings	113, 097.13
▪ Roofing: Bear Brook, Spruce Pond Area, 19 buildings	74,280
▪ Roofing: Monadnock, Manager’s Residence	27, 233
▪ Repair: Cannon Mt. Station, asbestos removal	4,323
▪ Repair: Hampton Beach seawall railing replacement	119,780
▪ Repair: State Nursery, Life Safety upgrades	1,055.28
▪ Repair: Bear Brook, Spruce Pond, sill replacements	9,158
▪ Repair: Great North Woods, culvert replacement	<u>1,200</u>
Subtotal.....	350,126.41

- Project completion date: June 30, 2023

**126.** 2019, 146:1, XII B    AU 1317    MT. WASHINGTON SEWAGE TREATMENT  
 EXPANSION    \$1,870,000

- Project status: Preliminary design complete  
 Final design in progress

○ Project schedule:	Final design	May, 2021
	Out to Bid	July / Aug 2021
	Bid Opening	Aug 2021
	G & C approval	Oct. 2021
	Construction	Nov. 2021 to Oct. 2023
	Start-up and warranty	Oct. 2023 to Sept. 2024

- Expended to date: 134,860
- Still available: 1,735,140

- Project completion date: Sept. 2024

- 127.** 2019, 146:1, XII C AU 1318 RESTORATION OF HISTORIC SITES \$630,000
- Project status: Multiple projects on hold due to spending freeze  
Wentworth Coolidge retaining wall RFP ready to issue
  - Still available: 630,000
  - Project completion date: June 30, 2023
- 128.** 2019, 146:1, XII D AU 131 CAMPGROUND TOILET BUILDINGS \$505,000
- Project status: On hold due to spending freeze  
Pawtuckaway TB No. 4 bid documents 85% complete  
Ellacoya RV Park, bid documents ready to issue
  - Still available 505,000
  - Project completion date: June 30, 2023
- 129.** 2019, 146:1, XII E AU 1321 DAY-USE TOILET BUILDINGS \$720,000
- Project status: On hold due to spending freeze  
Winslow, concept design in progress  
Bear Hill, preliminary design in progress
  - Still available 720,000
  - Project completion date: June 30, 2023
- 130.** 2019, 146:1, XII F AU 1322 SUNAPEE BEACH BOAT RAMP IMPROVEMENTS \$740,000
- Project status: On hold due to spending freeze  
Parking area tree removal RFP ready to issue
  - Still available: 740,000
  - Project completion date: June 30, 2023
- 131.** 2019, 146:1, XII G AU 1323 COMMUNICATIONS SYSTEM REPLACEMENT \$400,000
- Project status: On hold pending supplemental funding  
New proposal to integrate with DOS system

- Still available: 400,000
- Project completion date: June 30, 2023

**132.** 2019, 146:1, XII H AU 1324 STATE LIBRARY CLIMATE CONTROLLED AREA  
\$200,000

- Project status: On hold due to spending freeze
- Still available 200,000
- Project completion date: June 30, 2023

**133.** 2019, 146:1, XII I AU 1325 DESIGN AND ENGINEERING SERVICES  
ARCHAEOLOGY LAB, OFFICE AND ARTIFACT STORAGE  
\$270,000

- Project status: On hold due to alternative solution to space needs
- Still available 270,000
- Project completion date: N/A

**134.** 2017, 228:1, V A AU 1547 STATE LIBRARY UNION CATALOGUE \$487,781

- Project status: complete
- Available for lapse: 0

**135.** 2017, 228:1, XVIII B AU 1719 ROOFING AND REPAIR OF DRED BUILDINGS  
\$1,450,000

- Project status: Multiple projects  
On hold due to spending freeze
- Still available: 100,739.09
- Project completion date: June 30, 2023

**136.** 2017, 228:1, XVIII C AU 1721 DAMS AND RETAINING WALLS \$985,000

- Project status: Multiple projects
  - Silver Lake Dam repair complete
  - Ballard Pond Upper Dam repair complete
  - Jericho Lake: Dead River Dam repair 50% complete
  - Ellacoya retaining wall reconstruction 80% complete
- Still to be done: Pisgah reservoir dam  
Pillsbury May Pond dam
- Still available: 547,927.04
- Project completion date: June 30, 2023

**137.** 2017, 228:1, XIII D AU 1722 RESTORATION OF HISTORIC SITES \$335,000

- Project status: Multiple projects: 95% complete  
Painting and exterior repairs at Coolidge Center  
Weeks Lodge stucco painting
- Still available: 5,030.86
- Project completion date: June 30, 2023

**138.** 2017, 228:1, XVIII F AU 3890 MT. WASHINGTON COMMUNICATIONS BUILDING STUDY \$200,000

- Project status: Complete  
Final report submitted August 2019
- Available for lapsing \$47,793.15

**139.** 2015, 220:1, XIII, B AU 5285 FIRE TOWER REPAIRS \$290,000

- Project status: On hold due to spending freeze  
Pawtuckaway fire tower repair complete
- Still to be done Pitcher Mountain fire tower repair  
Federal Hill fire tower repair
- Still available: 49,633.46
- Project completion date: June 30, 2023

