

**Updated 04/30/2021**  
**Unrestricted Revenues**  
**Original FY 2021 Budget vs Revised Estimate**  
**Submitted FY 2022 & 2023 Budget**

<u>Rev. Source</u>	<u>Title</u>	<u>FY 21 Budgeted</u>	<u>FY 21 Estimates</u>	<u>Variance</u>	<u>FY 23 Budgeted</u>	<u>FY 22 Budgeted</u>
	5221 Licenses	9,700,000	10,000,000	300,000	9,800,000	9,800,000
	5271 Concord Agent Fees	9,000	6,700	(2,300)	7,000	7,000
	2067 Misc. Sales/Income	310,000	350,000	40,000	400,000	400,000
	5448 Court Fines & Penalties	90,000	175,000	85,000	120,000	120,000
	5399 OHRV License Agent Fees	10,000	15,000	5,000	15,000	15,000
	2571 License Agent Late Fines/Penalties	7,500	18,000	10,500	7,500	7,500
	6956 Interest on Savings Deposits	50,000	5,000	(45,000)	25,000	25,000
	2397 Sale of Surplus Property	20,000	35,000	15,000	20,000	20,000
	2381 Sale of Surplus Vehicles	25,000	25,000	0	25,000	25,000
	3903 Federal Recoveries/Indirect Costs	900,000	925,000	25,000	900,000	900,000
	7151 Game Management Transfers	325,000	250,000	(75,000)	315,000	315,000
	1745 OHRV Unrefunded Road Toll	700,000	870,373	170,373	800,000	800,000
	1739 Marine Unrefunded Road Toll	900,000	1,001,532	101,532	900,000	900,000
		<u>13,046,500</u>	<u>13,676,605</u>	<u>630,105</u>	<u>13,334,500</u>	<u>13,334,500</u>
RSA 260:60	Marine Unrefunded Road Toll		<b>Actual Received</b>			
RSA 260:61	OHRV Unrefunded Road Toll					