

HOUSE WAYS AND MEANS COMMITTEE

REVENUE ESTIMATE WORK AGENDA

Tuesday, February 2, 2021

- 9:00 a.m. Review of House Ways and Means Estimating Document
- 9:30 a.m. Revenues Collected by the Department of Revenue Administration
Mellissa Rollins, Senior Financial Analyst, Department of Revenue Administration
Devin Rodrigue, Financial Analyst, Department of Revenue Administration
- 11:30 a.m. Medicaid Recoveries (tentative)
Kerrin Rounds, Chief Financial Officer, Department of Health and Human Services
- 12:00p.m. L u n c h
- 1:00 p.m. Highway Fund Revenue Estimates
Steve Lavoie, Director of Administration, Department of Safety
Scott Bryer, Director of Road Toll, Department of Safety
Donna Raymond, Budget Director, Judicial Branch
Marie Mullen, Director of Finance, Department of Transportation

Judicial Branch General Fund Revenues
Donna Raymond, Budget Director, Judicial Branch

Wednesday, February 3, 2021

- 9:00 a.m. Liquor Revenues
Joseph Mollica, Chairman, Liquor Commission
Tina Demers, Chief Financial Officer, Liquor Commission
- 9:30 a.m. Insurance Department
Norma Stallings, Tax Compliance Officer
- 10:00 a.m. Securities Revenue
Barry Glennon, Director, Securities Bureau, Department of State
- 10:30 a.m. Lottery Revenue
Charlie McIntyre, Executive Director, Lottery Commission
- 11:00a.m. Fish and Game Revenue
Kathy LaBonte, Chief of Business Division, Fish and Game Commission
- 11:30 a.m. Other Revenue
Dana Call, Comptroller Department of Administrative Services
Monica Mezzapelle, Treasurer, Treasury Department