

Department of Safety  
 Unrestricted Gross Highway Fund Revenues  
 FY16 - FY20 Actuals / FY21 - FY23 Projected  
 January 25, 2021

DOS GROSS HIGHWAY REVENUE	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 projected	FY21 Projected	FY22 Projected	FY23 Projected
Non-COVID anticipated revenue	\$ 126,073,313	\$ 127,417,020	\$ 128,638,213	\$ 130,244,806	\$ 131,547,254	\$ 132,862,727	\$ 134,191,354	\$ 135,533,268
<i>Historical growth rate factor</i>		101.07%	100.96%	101.00%	101.00%	101.00%	101.00%	101.00%
DOS - GASOLINE ROAD TOLL Estimate	\$ 126,073,313	\$ 127,417,020	\$ 128,638,213	\$ 130,244,806	\$ 119,500,071	\$ 114,134,880	\$ 120,000,000	\$ 121,200,000