

SENATE FINANCE

HB 1 & 2

AMENDMENT PACKET

05/12/15

01-32

SECRETARY OF STATE

Sen. Forrester, Dist. 2
Sen. Little, Dist. 8
April 30, 2015
2015-1517s
04/09

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 360 and 361.

*These sections remove
the Secretary of State's
responsibility to provide
cameras to TDWAS.*

Draft Amendment to HB 2-FN-A-LOCAL
- Page 2 -

2015-1517s

AMENDED ANALYSIS

Deletes paragraph 129.

Sen. Forrester, Dist. 2
May 6, 2015
2015-1598s
04/10

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 303.

Draft Amendment to HB 2-FN-A-LOCAL
- Page 2 -

2015-1598s

AMENDED ANALYSIS

Deletes paragraph 94, relative to the secretary of state's authority to administer state election laws.

Draft Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing sections 1 and 2 with the following:

2

3 1 Department of Administrative Services; Consolidation of Human Resources and Payroll
4 Functions.

5 I. Notwithstanding any law or administrative rule to the contrary, the commissioner of
6 administrative services, with the prior approval of the fiscal committee of the general court and the
7 governor and council, may make such transfers of appropriation items and changes in allocations of
8 funds available for operational purposes to the department of administrative services from any other
9 agency as necessary to effectuate the efficient consolidation of human resource and payroll functions
10 within state government.

11 II. The commissioner of administrative services may establish the number and classification
12 of personnel required for human resource and payroll management in state government with the
13 prior approval of the governor and council, and may eliminate unnecessary positions and transfer to
14 the department of administrative services any position in another agency identified by the
15 commissioner of administrative services as necessary to effectuate the efficient consolidation of
16 human resource and payroll functions within state government. Such transfers shall include the
17 transfer of all associated books, papers, records, personnel files, and equipment, including, but not
18 limited to, work station and information technology equipment, and shall include the transfer of any
19 unexpended appropriations for any of the foregoing, as well as any unexpended appropriations for
20 salary/payroll, benefits, support costs, or any other costs associated with the transferred personnel.
21 All commissioners and department heads shall cooperate with the commissioner of administrative
22 services to accomplish the intent of this section. Notwithstanding any law or administrative rule to
23 the contrary, the division of personnel shall be authorized to reclassify positions required for human
24 resources or payroll consolidation from one class series to a different class series as provided in
25 RSA 21-I:54 and shall not require the approval of governor and council.

26 III. The commissioner of administrative services may locate personnel whose positions have
27 been transferred in such work spaces as the commissioner determines will efficiently effectuate the
28 consolidation of human resource and payroll functions. Such work spaces may include either space
29 currently owned or rented by the state, or space which may be rented by the commissioner utilizing
30 amounts which may be saved by the state as the result of the consolidation of human resources and
31 payroll functions.

1 IV. For the biennium ending June 30, 2017, the department of state shall be exempt from
2 the provisions of this section as they relate to the execution of the constitutional duties of the office of
3 the secretary of state.

4 2 Department of Administrative Services; Consolidation of Business Processing Functions.

5 I. The commissioner of administrative services, with the prior approval of the fiscal
6 committee of the general court and the governor and council, may make such transfers of
7 appropriation items and changes in allocations of funds available for operational purposes to the
8 department of administrative services from any other agency as necessary to effectuate the efficient
9 consolidation of business processing functions within state government. Such business processing
10 functions shall include:

11 (a) Accounts receivable;

12 (b) Accounts payable;

13 (c) Collection of fines, penalties, fees, restitution, remittances, and other moneys due to
14 the state; and

15 (d) Such other finance and accounting functions and transactions the commissioner of
16 administrative services determines would achieve substantial efficiencies from consolidation.

17 II. The commissioner of administrative services may issue a request for proposals or
18 purchases in accordance with RSA 21-I:22 and RSA 21-I:22-a for the services and assistance of a
19 qualified consultant to evaluate and identify opportunities for business processing consolidation in
20 state government and make recommendations, including for a proposed implementation plan, for
21 consolidation of such functions.

22 III. The commissioner of administrative services may establish the number of total
23 personnel required for business processing functions in the executive branch of state government
24 and, with the prior approval of the governor and council, may eliminate unnecessary positions and
25 transfer to the department of administrative services any position in another agency identified by
26 the commissioner of administrative services as necessary to effectuate the efficient consolidation of
27 business processing functions within state government. Such transfers shall include the transfer of
28 all associated books, papers, records, personnel files, and equipment, including, but not limited to,
29 work station and information technology equipment, and shall include the transfer of any
30 unexpended appropriations for any of the foregoing, and any unexpended appropriations for
31 salary/payroll, benefits, support costs, or any other costs associated with the transferred personnel.

32 IV. The commissioner of administrative services may locate personnel whose positions have
33 been transferred in such work spaces as the commissioner determines will efficiently effectuate the
34 consolidation of business functions. Such work spaces may include either space currently owned or
35 rented by the state, or space which may be rented by the commissioner utilizing amounts which may
36 be saved by the state as the result of the consolidation of human resources and payroll functions.

37 V. For the biennium ending June 30, 2017, the department of state shall be exempt from the

Draft Amendment to HB 2-FN-A-LOCAL

- Page 3 -

- 1 provisions of this section as they relate to the execution of the constitutional duties of the office of the
- 2 secretary of state.

02-77

LIQUOR COMMISSION

Sen. Forrester, Dist. 2
May 6, 2015
2015-1610s
09/01

Draft Amendment to HB 1-A

1 Amend the bill by replacing section 7 with the following:

2

3 7 Liquor Commission; Revenue Shortfalls. If the transfer from the liquor commission to the
4 general fund falls short of the revenue plan for the fiscal year ending June 30, 2016, the commission
5 shall reduce the commission's budgeted appropriations for the fiscal year ending June 30, 2017 by an
6 amount equal to the shortfall up to 5 percent of the budgeted appropriations and shall provide a
7 report by September 30, 2016 of the reductions to the comptroller, the commissioner of the
8 department of administrative services, and the fiscal committee of the general court.

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Liquor Commission; Processing of Merchant Cards. For the biennium ending June 30, 2017,
2 the liquor commission is hereby authorized to do the following for purposes of supporting merchant
3 card activity:

4 I. Implement necessary business strategies in the event of a disaster or loss of services to
5 insure the continuity of the commission's business operations, including the processing of merchant
6 cards. The commission shall report to the fiscal committee of the general court within 30 days any
7 instances where it would need to implement such business strategies, including any costs and loss of
8 revenue associated with the disaster or loss of services and the implementation of such business
9 strategies.

10 II. Enter into contracts for technical and hosting services to support retail operations and
11 merchant card processing. The commission shall comply with RSA 176:18 for any contracts entered
12 into to support retail operations and merchant card processing.

13 III. Transfer and expend funds in accounting unit 02-77-77-771012-1022, class 27, transfers
14 to Oit, other than the portion budgeted for shared services costs assigned by the department of
15 information technology, to support third party services and retail operations and merchant card
16 processing. The commission shall inform the department of information technology prior to using
17 class 27 appropriations to insure sufficient funds are available to cover any expenses already
18 incurred by the department of information technology on behalf of the commission. The commission
19 shall report to the fiscal committee of the general court in December and June of each fiscal year any
20 transfer of the commission's class 27 appropriations to support third party services and retail
21 operations and merchant card processing. RSA 176:16, V shall not apply to this paragraph.

22 IV. Hire information technology technical support personnel to support its merchant card
23 activity and related technical support operations in retail stores. The commission, through the
24 department of administrative services, division of personnel, shall temporarily reclassify no more
25 than 2 existing liquor commission positions that will be responsible for providing the necessary
26 information technology technical support required by the commission to support its merchant card
27 activity and related technical support operations in retail stores.

Sen. Morse, Dist. 22
May 7, 2015
2015-1639s
04/05

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 326-327.

*Legis. Commission
commission (ca
transfer persons*

06-83

**LOTTERY
COMMISSION/ RACING
& CHARITABLE
GAMING**

Sen. Forrester, Dist. 2
May 4, 2015
2015-1538s
01/03

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 338.

Draft Amendment to HB 2-FN-A-LOCAL
- Page 2 -

2015-1538s

AMENDED ANALYSIS

Deletes paragraph 112 repealing the prohibition on future employment of certain employees of the lottery commission.

Sen. Forrester, Dist. 2
May 8, 2015
2015-1658s
01/04

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 228.

Sen. Morse, Dist. 22
May 7, 2015
2015-1630s
06/03

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 373 through 375.

Draft Amendment to HB 2-FN-A-LOCAL
- Page 2 -

2015-1630s

AMENDED ANALYSIS

Deletes paragraph 135 allowing the operation and playing of keno games, providing for licensing of keno game operators by the lottery commission, and directing revenues from keno to the department of health and human services to address problem gamblers and to the education trust fund.

01-04

LEGISLATIVE BRANCH

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Legislative Branch; Special Account. Amend 2011, 224:217 as amended by 2013, 144:102 to
2 read as follows:

3 144:102 Legislative Branch; Special Account. Amend 2011, 224:217, II to read as follows:

4 II.(a) The legislative accountant shall allocate the original \$3,000,000 special legislative
5 account into 4 separate and equal subaccounts. Individual subaccounts shall be established for the
6 senate, the house of representatives, the joint offices, and the office of legislative budget assistant.
7 Beginning in fiscal year 2013 and [~~each year thereafter~~] *for fiscal year 2014*, any unexpended and
8 unencumbered appropriations shall be transferred to the appropriate subaccount, provided that no
9 subaccount balance shall exceed \$750,000. All unexpended and unencumbered appropriations
10 remaining at the close of the fiscal year shall lapse to the general fund.

11 (b) *Beginning in fiscal year 2015 and each year thereafter, unexpended and*
12 *unencumbered appropriations shall be transferred to the appropriate subaccount,*
13 *provided that no subaccount balance shall exceed \$750,000. Any remaining unexpended*
14 *and unencumbered appropriations shall not lapse.*

Draft Amendment to HB 2-FN-A-LOCAL

- Page 2 -

2015-1526s

AMENDED ANALYSIS

Amends the procedure for the transfer of unexpended and unencumbered appropriations from the special legislative subaccounts.

Sen. Morse, Dist. 22
May 1, 2015
2015-1527s
09/06

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Operating Budget; Transfer to General Fund; Legislative Branch. 2013, 143:12 is repealed
2 and reenacted to read as follows:

3 143:12 Operating Budget; Transfer to General Fund; Legislative Branch. The legislative branch
4 shall transfer \$1,000,000 for the fiscal year ending June 30, 2014 and \$1,628,307 for the fiscal year
5 ending June 30, 2015 to the general fund.

Draft Amendment to HB 2-FN-A-LOCAL

- Page 2 -

2015-1527s

AMENDED ANALYSIS

Requires the legislative branch to transfer certain moneys to the general fund.

Sen. Morse, Dist. 22
April 30, 2015
2015-1512s
01/09

Draft Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 371 with the following:

2

3 371 Operating Budget; Transfer to General Fund; Legislative Branch. The legislative branch
4 shall transfer \$1,000,000 to the general fund for the biennium ending June 30, 2017.

N/A

**HOUSING FINANCE
AUTHORITY**

Sen. Forrester, Dist. 2
May 7, 2015
2015-1614s
05/03

Draft Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 283.

*House Finance Authority
Priority for veterans*