

LBAO		DETAIL CHANGE								
03/23/15		HOUSE FINANCE VS HB 1 INTRODUCED							2	
		DIVISION I - CATEGORY 1								
ROW	GOV'S PAGE	HB 1 Intro PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
28	49	36	01-03-03-0300-7631	IT for Joint Board of Licensure and Certification	O	(3,144)	(524)	(3,668)	Appropriation for IT for Joint Board of Licensure and Certification transferred to IT for Office of Professional Licensure and Certification, consistent with the incorporation of the boards into the Office of Professional Licensure and Certification.	
29	50	37	01-03-03-0300-7664	IT for Boards and Commissions	O	(1,364)	(359)	(1,723)	Appropriation for IT for Boards and Commissions transferred to IT for Office of Professional Licensure and Certification, consistent with the incorporation of the boards into the Office of Professional Licensure and Certification.	
30	52	38	01-03-03-0300-7674	IT for HHS: Administratively Attached Boards	O	(42,972)	(35,680)	(78,652)	Appropriation for IT for HHS: Administratively Attached Boards transferred to IT for Office of Professional Licensure and Certification, consistent with the incorporation of the boards into the Office of Professional Licensure and Certification.	
31	54	39	01-03-03-0300-7686	IT for Pari-Mutuel Commission	O	(10,673)	(5,880)	(16,553)	Appropriation for IT for Pari-Mutuel Commission transferred to IT for NH Lottery Commission, consistent with the Racing and Charitable Gaming Commission's incorporation into the Lottery Commission.	
32	N/A	N/A	01-03-03-0300-7621	IT for Office of Professional Licensure and Certification	O	49,812	38,152	87,964	Appropriations for IT for Real Estate Commission, IT for Joint Board of Licensure and Certification, IT for Boards and Commissions, and IT for HHS: Administratively Attached Boards transferred to IT for Office of Professional Licensure and Certification, consistent with the incorporation of those boards into the Office of Professional Licensure and Certification.	
33										
34	57	41	01-14-14	Department of Administrative Services						
35	64	47	01-14-14-1400-2999	Office of Operating Performance	G	(333,320)	(709,851)	(1,043,171)	Delay by one year implementation of the Office of Operating Performance. See related HB 2 amendment.	
36	82	60	01-14-14-1415-2950	Bureau of Plant and Property Management	G	(77,000)	(77,000)	(154,000)	Remove \$77,000 per year from class 46 (contracts) for a statehouse weekend security guard.	
37	115	85	01-14-14-1435-2903	Retirees Health Insurance	G	(1,696,678)	(1,846,570)	(3,543,248)	Remove retiree health for the Liquor and Racing and Charitable Gaming Commissions from the DAS general fund budget, and replace with agency income.	
38	115	85	01-14-14-1435-2903	Retirees Health Insurance	O	1,696,678	1,846,570	3,543,248	Remove retiree health for the Liquor and Racing and Charitable Gaming Commissions from the DAS general fund budget, and replace with agency income.	

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39										
40	118	87	01-32-32	Secretary of State						
41				No change	N/A	0	0	0		
42										
43	130	96	01-34-34	Department of Cultural Resources						
44				No change	N/A	0	0	0		
45										
46	147	107	01-84-84	Department of Revenue Administration						
47	149	110	01-84-84-8405-1301	Audit Division	G	359,352	378,550	737,902	Fund three tax auditor positions, and establish and fund two new multi-state tax auditor positions.	
48	149	110	01-84-84-8405-1301	Audit Division	G	52,240	114,210	166,450	Fund organizational dues for DRA membership in the multi-state tax commission's joint audit program.	
49										
50	162	117	01-38-38	Treasury Department						
51	165	119	01-38-38-3800-8023	Gen Fund Distribution to Municipality	G	(1,572,023)	(9,935,771)	(11,507,794)	Hold the meals and rooms tax distribution to municipalities at FY15 levels for the biennium. See related HB 2 amendment.	
52										
53	171	124	01-89-89	Board of Tax & Land Appeals						
54				No change	N/A	0	0	0		
55										
56	173	125	01-59-59	New Hampshire Retirement System						
57				No change	N/A	0	0	0		
58										
59	176	127	01-30-30	Boxing & Wrestling Commission						
60				No change	N/A	0	0	0		
61										
62	177	128	01-97-97	Developmental Disabilities Council						
63	178	129	01-97-97-9700-7135	Council Expenditures	G	(35,000)	(35,000)	(70,000)	Remove general fund appropriation for class 102 (contracts for program services).	
64										
65	179	130	01-05-05	Executive Council						
66	180	130	01-05-05-0520-1001	Executive Council	G	9,883	3,605	13,488	Fund one part-time position removed in the governor's budget.	

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67										
68	181	131	01-21-21	Office of Professional Licensure and Certification						
69	184	133	01-21-21-2150-2406	Medical Professions	G	(12,062)	(12,631)	(24,693)	Restore abolished position #42831, and abolish #41672 instead.	
70	184	133	01-21-21-2150-2406	Medical Professions	O	20,070	20,070	40,140	Fund the dental impairment program.	
71										
72										
73				Total Funds		(9,932,678)	(17,989,705)	(27,922,383)		
74										
75				General Funds		(3,895,469)	(12,102,388)	(15,997,857)		
76				Federal Funds		0	0	0		
77				Highway Funds		0	0	0		
78				Fish & Game Funds		0	0	0		
79				Other Funds		(6,037,209)	(5,887,317)	(11,924,526)		

